

Table 5 - Expenses

Library	Staff Expenses	Collection Print, AV, Etc	Collection Electronic	Total Coll. Expenses	Elec. Access Expenses	Other Expenses	Total Operating Expenses	Capital Outlay
Miami-Dade Public Library System	\$22,020,137	\$5,110,687	\$575,000	\$5,685,687	\$1,111,177	\$9,486,705	\$38,303,706	\$56,246
Broward County Division of Libraries	\$30,233,318	\$6,240,201	\$299,596	\$6,539,797	\$687,366	\$5,508,037	\$42,968,518	\$8,394,485
Library Cooperative of the Palm Beach	\$17,172,850	\$4,639,204	\$431,626	\$5,070,830	\$523,072	\$6,919,781	\$29,686,533	\$997,455
Palm Beach County Public Library	\$12,811,866	\$3,693,585	\$374,085	\$4,067,670	\$291,870	\$5,703,332	\$22,874,738	\$644,227
Boynton Beach Public Library	\$1,098,865	\$217,046	\$0	\$217,046	\$33,929	\$357,036	\$1,706,876	\$55,607
Delray Beach Library	\$841,797	\$217,977	\$9,307	\$227,284	\$35,883	\$171,901	\$1,276,865	\$71,671
Lake Park Public Library	\$199,025	\$31,572	\$900	\$32,472	\$6,912	\$16,696	\$255,105	\$20,359
Lake Worth Public Library	\$322,332	\$76,168	\$725	\$76,893	\$12,265	\$132,817	\$544,307	\$0
Lantana Public Library	\$76,682	\$31,096	\$0	\$31,096	\$4,284	\$25,842	\$137,904	\$2,667
Palm Springs Public Library	\$308,736	\$58,535	\$495	\$59,030	\$16,283	\$66,082	\$450,131	\$13,196
Riviera Beach Public Library	\$235,686	\$51,623	\$5,678	\$57,301	\$36,144	\$95,779	\$424,910	\$0
West Palm Beach Public Library	\$1,277,861	\$261,602	\$40,436	\$302,038	\$85,502	\$350,296	\$2,015,697	\$189,728
Hillsborough County Library Cooperati	\$12,945,968	\$3,792,174	\$515,016	\$4,307,190	\$854,320	\$4,323,897	\$22,431,375	\$1,969,619
Tampa-Hillsborough Co. Public Library	\$12,124,227	\$3,563,196	\$509,770	\$4,072,966	\$833,974	\$4,086,322	\$21,117,489	\$1,969,619
Temple Terrace Library	\$375,045	\$81,268	NC	\$81,268	NC	\$98,066	\$554,379	\$0
Bruton Memorial Library	\$446,696	\$147,710	\$5,246	\$152,956	\$20,346	\$139,509	\$759,507	\$0
Pinellas Public Library Cooperative	\$12,677,294	\$3,083,405	\$685,108	\$3,768,513	\$754,040	\$4,109,093	\$21,308,940	\$507,406
Clearwater Public Library	\$2,767,225	\$766,122	\$5,575	\$771,697	\$62,631	\$712,313	\$4,313,866	\$11,517
Dunedin Public Library	\$1,117,984	\$202,282	\$8,645	\$210,927	\$85,067	\$304,912	\$1,718,890	\$0
East Lake Community Library	\$58,934	\$13,745	\$0	\$13,745	\$8,695	\$82,263	\$163,637	\$0
Gulf Beaches Public Library	\$216,671	\$99,397	\$0	\$99,397	\$17,771	\$66,314	\$400,153	\$32,364
Gulfport Public Library	\$292,942	\$51,618	\$4,669	\$56,287	\$18,625	\$61,050	\$428,904	\$12,023
Largo Public Library	\$1,478,096	\$344,949	\$27,849	\$372,798	\$90,551	\$353,737	\$2,295,182	\$45,493
Oldsmar Public Library	\$313,022	\$53,000	\$2,000	\$55,000	\$31,853	\$91,430	\$491,305	\$168,745
Palm Harbor Public Library	\$451,047	\$90,832	\$20,650	\$111,482	\$20,260	\$251,917	\$834,706	\$28,298
Pinellas Park Public Library	\$983,680	\$148,239	\$9,450	\$157,689	\$2,390	\$381,763	\$1,525,522	\$154,455
Safety Harbor Public Library	\$407,925	\$111,403	\$16,642	\$128,045	\$31,867	\$93,972	\$661,809	\$9,022
St. Pete Beach Public Library	\$304,685	\$81,000	\$500	\$81,500	\$8,455	\$105,454	\$500,094	\$0
St. Petersburg Public Library	\$2,714,683	\$807,053	\$23,296	\$830,349	\$228,832	\$934,483	\$4,708,347	\$12,965
Seminole Community Library	\$460,066	\$70,844	\$8,967	\$79,811	\$39,030	\$75,560	\$654,467	\$7,524
Tarpon Springs Library	\$562,517	\$207,745	\$31,256	\$239,001	\$96,720	\$231,542	\$1,129,780	\$25,000
Talking Book Library	\$204,552	\$2,867	\$0	\$2,867	\$1,604	\$56,853	\$265,876	N/A
Pinellas PLC Admin./AnswerCtr	\$347,847	\$32,309	\$345,609	\$377,918	\$9,329	\$306,270	\$1,041,364	\$0
Orange County Library District	\$11,187,455	\$3,374,294	\$15,686	\$3,389,980	\$445,855	\$5,537,528	\$20,560,818	\$3,065,132
Jacksonville Public Library	\$8,988,849	\$2,505,745	\$0	\$2,505,745	\$138,260	\$4,551,389	\$16,184,243	\$0
Polk County Library Cooperative	\$3,520,227	\$1,504,835	\$129,069	\$1,633,904	\$248,802	\$1,153,066	\$6,555,999	\$187,943
Auburndale Public Library	\$211,098	\$59,221	\$800	\$60,021	\$8,443	\$54,953	\$334,515	\$31,060
Bartow Public Library	\$486,114	\$69,501	\$0	\$69,501	\$0	\$86,130	\$641,745	\$4,390
Dr. C.C. Pearce Municipal Library	\$65,978	\$21,454	\$0	\$21,454	\$0	\$12,069	\$99,501	\$0
Dundee Public Library	\$40,767	\$3,156	\$0	\$3,156	\$0	\$4,508	\$48,431	\$19,240

Table 5 - Expenses

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Eagle Lake Public Library	\$44,561	\$6,631	\$0	\$6,631	\$0	\$12,473	\$63,665	\$1,977
Fort Meade Public Library	\$90,450	\$35,745	\$0	\$35,745	\$0	\$16,685	\$142,880	\$35,745
Haines City Public Library	\$186,166	\$40,124	\$0	\$40,124	\$0	\$21,500	\$247,790	\$7,943
Lakeland Public Library	\$1,300,724	\$448,280	\$0	\$448,280	\$87,897	\$227,102	\$2,064,003	\$0
Lake Alfred Public Library	\$46,603	\$26,000	N/A	\$26,000	N/A	\$39,000	\$111,603	\$5,457
Lake Wales Public Library	\$284,627	\$83,731	\$208	\$83,939	\$445	\$78,273	\$447,284	\$4,600
Latt Maxcy Memorial Library	\$96,841	\$35,693	\$0	\$35,693	\$0	\$21,335	\$153,869	\$0
Polk County Law Library	\$38,608	\$92,778	\$2,261	\$95,039	\$848	\$3,368	\$137,863	\$0
Polk City Municipal Library	\$8,956	\$6,000	\$0	\$6,000	\$1,160	\$3,050	\$19,166	\$2,000
Polk County Historical & Genealogical	\$113,566	\$18,476	\$0	\$18,476	\$0	\$9,363	\$141,405	\$22,165
Winter Haven Public Library	\$455,645	\$88,500	\$800	\$89,300	\$0	\$95,228	\$640,173	\$1,600
Brevard County Library System	\$7,900,969	\$1,644,321	\$240,000	\$1,884,321	\$418,488	\$3,024,262	\$13,228,040	\$545,051
Lee County Library System	\$6,555,292	\$2,463,697	\$135,409	\$2,599,106	\$1,523,091	\$4,979,370	\$15,656,859	\$7,964,433
Volusia County Public Library	\$5,567,066	\$1,399,564	\$113,100	\$1,512,664	\$0	\$2,257,775	\$9,337,505	\$1,670,647
West Florida Regional Library	\$1,747,053	\$519,767	\$84,302	\$604,069	\$237,004	\$1,240,650	\$3,828,776	\$0
Seminole County Public Library System	\$3,218,603	\$1,568,414	\$52,891	\$1,621,305	\$27,614	\$543,122	\$5,410,644	\$107,487
Pasco County Public Library Cooperati	\$3,112,790	\$903,302	\$121,104	\$1,024,406	\$164,331	\$1,090,110	\$5,391,637	\$300,342
Pasco County Library System	\$2,966,396	\$894,032	\$121,104	\$1,015,136	\$147,673	\$1,008,647	\$5,137,852	\$230,591
Zephyrhills Library	\$146,694	\$9,270	\$0	\$9,270	\$16,658	\$81,462	\$254,084	\$69,751
Sarasota County Public Libraries	\$4,532,353	\$1,164,536	\$2,400	\$1,166,936	\$194,532	\$1,231,383	\$7,125,204	\$5,219,240
Manatee County Public Library System	\$2,529,716	\$962,528	\$55,248	\$1,017,776	\$26,657	\$1,568,090	\$5,142,239	\$0
Collier County Public Library	\$2,937,744	\$1,250,956	\$104,026	\$1,354,982	\$104,220	\$883,759	\$5,280,705	\$4,799,900
Marion County Public Library System	\$2,151,091	\$858,767	NC	\$858,767	NC	\$1,212,964	\$4,222,822	\$0
Leon County Public Library System	\$2,928,153	\$621,856	\$40,517	\$662,373	\$52,967	\$980,742	\$4,624,235	\$1,550,019
Hialeah Public Library	\$1,049,955	\$222,000	\$31,961	\$253,961	\$56,108	\$331,351	\$1,691,375	\$211,000
Alachua County Library District	\$5,372,391	\$1,467,746	\$135,832	\$1,603,578	\$81,719	\$1,754,733	\$8,812,421	\$471,555
Lake County Library System	\$2,432,334	\$481,054	\$18,445	\$499,499	\$287,336	\$1,488,842	\$4,708,011	\$540,189
Cooper Memorial Library	\$265,992	\$67,895	NC	\$67,895	\$2,444	\$88,012	\$424,343	\$5,662
Fruitland Park Library	\$72,449	\$19,652	\$0	\$19,652	\$1,573	\$15,920	\$109,594	\$0
Lady Lake Public Library	\$134,254	\$36,300	\$200	\$36,500	\$9,860	\$29,413	\$210,027	\$0
Tavares Public Library	\$274,686	\$58,882	\$0	\$58,882	\$4,080	\$50,181	\$387,829	\$0
Umatilla Public Library	\$213,448	\$37,000	\$2,000	\$39,000	\$1,238	\$37,862	\$291,548	\$3,000
W.T. Bland Public Library	\$343,454	\$35,705	\$6,245	\$41,950	\$4,296	\$118,010	\$507,710	\$0
Lake County Library System Office	\$1,128,051	\$225,620	\$10,000	\$235,620	\$263,845	\$1,149,444	\$2,776,960	\$531,527
St. Lucie County Library System	\$1,971,805	\$537,532	\$48,300	\$585,832	\$295,285	\$442,795	\$3,295,717	\$7,775
Heartland Library Cooperative	\$1,493,064	\$393,746	\$9,306	\$403,052	\$48,000	\$463,596	\$2,407,712	\$84,612
Desoto County Library	\$118,098	\$27,564	\$0	\$27,564	\$0	\$18,469	\$164,131	\$0
Hardee County Library	\$145,686	\$48,721	NC	\$48,721	NC	\$23,585	\$217,992	\$2,480
Highlands County Library System	\$764,037	\$179,430	\$0	\$179,430	\$0	\$127,103	\$1,070,570	\$22,691
Okeechobee County Library	\$225,060	\$83,519	\$406	\$83,925	\$0	\$60,804	\$369,789	\$2,851

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Heartland Cooperative Office	\$240,183	\$54,512	\$8,900	\$63,412	\$48,000	\$233,596	\$585,191	\$56,590
Osceola County Library System	\$2,706,771	\$704,761	\$32,104	\$736,865	\$33,479	\$956,363	\$4,433,478	\$20,804
Northwest Regional Library System	\$1,504,074	\$237,950	\$19,635	\$257,585	\$65,025	\$357,764	\$2,184,448	\$0
Okaloosa County Public Library Cooperative	\$1,223,857	\$328,305	\$40,190	\$368,495	\$64,489	\$469,311	\$2,126,152	\$844,228
Destin Library	\$137,291	\$31,093	\$0	\$31,093	\$0	\$47,667	\$216,051	N/A
Fort Walton Beach Library	\$265,447	\$70,228	\$5,472	\$75,700	\$15,285	\$46,648	\$403,080	\$77,775
Mary Esther Public Library	\$143,001	\$17,288	\$0	\$17,288	\$0	\$18,267	\$178,556	\$7,256
Niceville Public Library	\$237,933	\$84,728	\$0	\$84,728	\$0	\$165,238	\$487,899	\$757,726
Robert L.F. Sikes Public Library	\$162,866	\$32,451	\$2,373	\$34,824	\$0	\$73,608	\$271,298	\$1,471
Valparaiso Public Library	\$120,527	\$19,000	\$2,000	\$21,000	\$0	\$18,021	\$159,548	N/A
Okaloosa Cooperative Office	\$156,793	\$73,517	\$30,345	\$103,862	\$49,204	\$99,682	\$409,541	\$0
Charlotte-Glades Library System	\$1,207,630	\$288,912	\$49,414	\$338,326	\$59,763	\$478,716	\$2,084,435	\$154,192
Clay County Public Library System	\$1,061,706	\$283,007	NC	\$283,007	NC	\$216,596	\$1,561,309	\$0
Hernando County Public Library System	\$1,235,189	\$356,492	\$2,319	\$358,811	\$27,447	\$299,623	\$1,921,070	\$26,661
Martin County Public Library	\$1,778,705	\$755,396	\$118,371	\$873,767	\$224,052	\$477,628	\$3,354,152	\$3,078,299
St. Johns County Public Library System	\$1,451,807	\$487,404	\$80,000	\$567,404	\$33,260	\$483,307	\$2,535,778	\$788,975
Citrus County Library System	\$1,316,520	\$310,967	\$31,965	\$342,932	\$102,792	\$125,905	\$1,888,149	\$18,500
Indian River County Library	\$1,707,969	\$697,502	\$12,100	\$709,602	\$177,192	\$526,996	\$3,121,759	\$776,246
Panhandle Public Library Cooperative System	\$781,423	\$259,114	\$0	\$259,114	\$78,014	\$282,111	\$1,400,662	\$37,826
Calhoun County Public Library	\$160,847	\$23,096	\$0	\$23,096	\$11,990	\$43,412	\$239,345	\$0
Holmes County Public Library	\$48,717	\$12,971	\$0	\$12,971	\$0	\$10,624	\$72,312	\$0
Jackson County Public Library	\$243,816	\$103,923	\$0	\$103,923	\$0	\$67,648	\$415,387	\$0
Washington County Library	\$71,473	\$18,463	\$0	\$18,463	\$3,042	\$16,484	\$109,462	\$0
Panhandle Cooperative Office	\$256,570	\$100,661	\$0	\$100,661	\$62,982	\$143,943	\$564,156	\$37,826
Monroe County Public Library System	\$1,536,540	\$243,047	\$10,747	\$253,794	\$167,559	\$178,477	\$2,136,370	\$4,875
Boca Raton Public Library	\$1,260,087	\$285,041	\$53,368	\$338,409	\$142,257	\$116,611	\$1,857,364	\$15,297
Putnam County Library System	\$470,206	\$162,000	\$13,000	\$175,000	\$13,000	\$175,000	\$833,206	\$24,898
Suwannee River Regional Library System	\$838,026	\$187,519	\$17,500	\$205,019	\$121,684	\$250,437	\$1,415,166	\$0
New River Public Library Cooperative	\$397,607	\$167,328	\$8,608	\$175,936	\$65,487	\$189,806	\$828,836	\$12,456
Emily Taber (Baker Co.) Public Library	\$59,741	\$23,366	\$0	\$23,366	\$2,939	\$21,442	\$107,488	\$0
Bradford County Public Library	\$155,490	\$72,908	\$7,258	\$80,166	\$1,061	\$24,123	\$260,840	\$0
Union County Public Library	\$77,295	\$25,490	\$1,350	\$26,840	\$0	\$41,000	\$145,135	\$12,456
North Miami Public Library	\$762,704	\$139,574	\$1,479	\$141,053	\$33,440	\$84,128	\$1,021,325	\$6,861
Nassau County Public Library System	\$525,210	\$147,126	\$0	\$147,126	\$33,311	\$202,453	\$908,100	\$0
Columbia County Public Library	\$707,500	\$122,522	\$3,245	\$125,767	\$23,533	\$129,081	\$985,881	\$2,154
Sumter County Public Library System	\$250,863	\$81,097	\$0	\$81,097	\$11,807	\$76,031	\$419,798	\$145,295
Bushnell Public Library	\$38,441	\$3,085	\$0	\$3,085	\$0	\$8,362	\$49,888	\$86,507
Coleman Library	\$18,263	\$0	\$0	\$0	\$0	\$3,534	\$21,797	\$0
E. C. Rowell Public Library	\$0	\$1,499	\$0	\$1,499	\$0	\$9,179	\$10,678	\$0
George Nichols Public Library	\$31,340	\$2,273	\$0	\$2,273	\$0	\$8,723	\$42,336	\$0

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Panasoffkee Community Library	\$0	\$350	\$0	\$350	\$0	\$10,806	\$11,156	\$1,099
Flagler County Public Library	\$396,550	\$106,553	\$11,432	\$117,985	\$17,204	\$83,780	\$615,519	\$10,947
Wilderness Coast Public Libraries	\$547,772	\$99,337	\$6,295	\$105,632	\$47,291	\$304,256	\$1,004,951	\$14,350
Franklin County Public Library	\$51,999	\$7,854	\$0	\$7,854	\$0	\$60,651	\$120,504	\$14,350
Jefferson County Public Library	\$118,470	\$46,027	\$6,295	\$52,322	N/A	\$53,266	\$224,058	\$0
Wakulla County Public Library	\$114,203	\$21,229	\$0	\$21,229	\$3,001	\$72,094	\$210,527	\$0
Wilderness Coast Cooperative Office	\$263,100	\$24,227	\$0	\$24,227	\$44,290	\$118,245	\$449,862	\$0
Gadsden County Public Library	\$321,999	\$112,588	\$42,069	\$154,657	\$32,679	\$119,793	\$629,128	\$19,856
Walton County Public Library System	\$313,186	\$63,824	\$517	\$64,341	\$58,842	\$5,172	\$441,541	\$2,208,269
Altamonte Springs City Library	\$229,842	\$51,332	\$6,020	\$57,352	\$0	\$12,837	\$300,031	\$0
North Miami Beach Public Library	\$622,519	\$113,800	\$0	\$113,800	\$0	\$177,686	\$914,005	\$26,000
Hendry County Library System	\$347,967	\$57,477	\$0	\$57,477	\$13,417	\$105,281	\$524,142	\$0
Three Rivers Regional Library System	\$310,634	\$130,969	\$6,000	\$136,969	\$56,945	\$130,510	\$635,058	\$0
Levy County Public Library System	\$117,975	\$41,317	\$0	\$41,317	\$93,088	\$54,408	\$306,788	\$84,696
Oakland Park Library	\$443,818	\$58,200	\$5,770	\$63,970	\$106,342	\$64,733	\$678,863	\$0
Winter Park Public Library	\$938,701	\$276,955	\$21,545	\$298,500	\$25,000	\$266,073	\$1,528,274	\$0
Taylor County Public Library	\$182,722	\$31,731	\$3,500	\$35,231	\$8,552	\$53,506	\$280,011	\$12,844
Fort Myers Beach Public Library	\$266,529	\$112,897	\$3,400	\$116,297	\$20,296	\$308,113	\$711,235	\$0
New Port Richey Public Library	\$352,120	\$71,860	\$11,900	\$83,760	\$49,752	\$102,088	\$587,720	\$23,630
Leesburg Public Library	\$604,083	\$124,880	\$13,160	\$138,040	\$42,132	\$92,965	\$877,220	\$122,400
Eustis Memorial Library	\$415,279	\$68,000	\$7,000	\$75,000	\$45,000	\$108,021	\$643,300	\$511,149
Maitland Public Library	\$277,644	\$129,733	\$0	\$129,733	\$22,166	\$46,787	\$476,330	\$0
Wilton Manors Public Library	\$240,469	\$19,982	\$0	\$19,982	\$0	\$71,123	\$331,574	\$0
Lynn Haven Library	\$109,884	\$17,768	\$1,000	\$18,768	\$5,417	\$17,295	\$151,364	\$6,589
North Palm Beach Public Library	\$468,410	\$62,000	\$0	\$62,000	N/A	\$62,668	\$593,078	\$4,581
Lighthouse Point Library	\$220,414	\$64,661	\$9,000	\$73,661	\$0	\$29,793	\$323,868	\$17,000
Brockway Memorial Library	\$217,434	\$42,477	\$4,678	\$47,155	\$7,216	\$41,335	\$313,140	\$11,445
Sanibel Public Library	\$420,682	\$90,064	\$7,839	\$97,903	\$38,363	\$194,936	\$751,884	\$33,964
Highland Beach Library	\$134,590	\$45,000	\$10,607	\$55,607	\$0	\$8,000	\$198,197	\$0
Apalachicola Municipal Library	\$8,261	\$2,030	\$0	\$2,030	\$2,093	\$1,294	\$13,678	\$0
Howey Library	\$9,560	\$12,862	\$0	\$12,862	\$2,000	\$5,650	\$30,072	\$31,138
Totals, Averages FY 2000-2001	#####	#####	#####	#####	#####	#####	\$349,042,443	#####