

Table 6 - Expenses by Category

Library	Total Operating Expense	Total Expense Per Cap	Coll. Expense Per Cap	Percent Staff	Percent Collection	Percent Elec. Access	Percent Other
Miami-Dade Public Library System	\$38,303,706	\$19.99	\$2.97	57.49%	14.84%	2.90%	24.77%
Broward County Division of Libraries	\$42,968,518	\$26.04	\$3.96	70.36%	15.22%	1.60%	12.82%
Library Cooperative of the Palm Beaches	\$29,686,533	\$28.23	\$4.82	57.85%	17.08%	1.76%	23.31%
Palm Beach County Public Library	\$22,874,738	\$30.59	\$5.44	56.01%	17.78%	1.28%	24.93%
Boynton Beach Public Library	\$1,706,876	\$27.61	\$3.51	64.38%	12.72%	1.99%	20.92%
Delray Beach Library	\$1,276,865	\$21.05	\$3.75	65.93%	17.80%	2.81%	13.46%
Lake Park Public Library	\$255,105	\$29.26	\$3.72	78.02%	12.73%	2.71%	6.54%
Lake Worth Public Library	\$544,307	\$15.38	\$2.17	59.22%	14.13%	2.25%	24.40%
Lantana Public Library	\$137,904	\$14.52	\$3.27	55.61%	22.55%	3.11%	18.74%
Palm Springs Public Library	\$450,131	\$35.94	\$4.71	68.59%	13.11%	3.62%	14.68%
Riviera Beach Public Library	\$424,910	\$13.66	\$1.84	55.47%	13.49%	8.51%	22.54%
West Palm Beach Public Library	\$2,015,697	\$23.89	\$3.58	63.40%	14.98%	4.24%	17.38%
Hillsborough County Library Cooperative	\$22,431,375	\$21.84	\$4.19	57.71%	19.20%	3.81%	19.28%
Tampa-Hillsborough County Public Library	\$21,117,489	\$20.56	\$3.97	57.41%	19.29%	3.95%	19.35%
Temple Terrace Library	\$554,379	\$26.30	\$3.85	67.65%	14.66%	NC	17.69%
Bruton Memorial Library	\$759,507	\$24.28	\$4.89	58.81%	20.14%	2.68%	18.37%
Pinellas Public Library Cooperative	\$21,308,940	\$23.52	\$4.16	59.49%	17.69%	3.54%	19.28%
Clearwater Public Library	\$4,313,866	\$39.49	\$7.06	64.15%	17.89%	1.45%	16.51%
Dunedin Public Library	\$1,718,890	\$47.00	\$5.77	65.04%	12.27%	4.95%	17.74%
East Lake Community Library	\$163,637	\$5.57	\$0.47	36.02%	8.40%	5.31%	50.27%
Gulf Beaches Public Library	\$400,153	\$24.42	\$6.07	54.15%	24.84%	4.44%	16.57%
Gulfport Public Library	\$428,904	\$34.24	\$4.49	68.30%	13.12%	4.34%	14.23%
Largo Public Library	\$2,295,182	\$33.09	\$5.37	64.40%	16.24%	3.95%	15.41%
Oldsmar Public Library	\$491,305	\$39.95	\$4.47	63.71%	11.19%	6.48%	18.61%
Palm Harbor Public Library	\$834,706	\$14.09	\$1.88	54.04%	13.36%	2.43%	30.18%
Pinellas Park Public Library	\$1,525,522	\$33.06	\$3.42	64.48%	10.34%	0.16%	25.03%
Safety Harbor Public Library	\$661,809	\$38.07	\$7.37	61.64%	19.35%	4.82%	14.20%
St. Pete Beach Public Library	\$500,094	\$50.35	\$8.21	60.93%	16.30%	1.69%	21.09%
St. Petersburg Public Library	\$4,708,347	\$18.86	\$3.33	57.66%	17.64%	4.86%	19.85%
Seminole Community Library	\$654,467	\$40.15	\$4.90	70.30%	12.19%	5.96%	11.55%
Tarpon Springs Library	\$1,129,780	\$52.56	\$11.12	49.79%	21.15%	8.56%	20.49%
Talking Book Library	\$265,876	\$0.29	\$0.00	76.94%	1.08%	0.60%	21.38%
Pinellas PLC Admin./AnswerCtr	\$1,041,364	N/A	N/A	33.40%	36.29%	0.90%	29.41%
Orange County Library District	\$20,560,818	\$23.04	\$3.80	54.41%	16.49%	2.17%	26.93%
Jacksonville Public Library	\$16,184,243	\$20.39	\$3.16	55.54%	15.48%	0.85%	28.12%
Polk County Library Cooperative	\$6,555,999	\$13.21	\$3.29	53.69%	24.92%	3.80%	17.59%
Auburndale Public Library	\$334,515	\$30.19	\$5.42	63.11%	17.94%	2.52%	16.43%
Bartow Public Library	\$641,745	\$41.64	\$4.51	75.75%	10.83%	0.00%	13.42%
Dr. C.C. Pearce Municipal Library	\$99,501	\$30.80	\$6.64	66.31%	21.56%	0.00%	12.13%

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Dundee Public Library	\$48,431	\$16.61	\$1.08	84.18%	6.52%	0.00%	9.31%
Eagle Lake Public Library	\$63,665	\$25.46	\$2.65	69.99%	10.42%	0.00%	19.59%
Fort Meade Public Library	\$142,880	\$24.91	\$6.23	63.30%	25.02%	0.00%	11.68%
Haines City Public Library	\$247,790	\$18.44	\$2.99	75.13%	16.19%	0.00%	8.68%
Lakeland Public Library	\$2,064,003	\$24.96	\$5.42	63.02%	21.72%	4.26%	11.00%
Lake Alfred Public Library	\$111,603	\$28.47	\$6.63	41.76%	23.30%	NC	34.95%
Lake Wales Public Library	\$447,284	\$42.22	\$7.92	63.63%	18.77%	0.10%	17.50%
Latt Maxcy Memorial Library	\$153,869	\$51.69	\$11.99	62.94%	23.20%	0.00%	13.87%
Polk County Law Library	\$137,863	N/A	N/A	28.00%	68.94%	0.62%	2.44%
Polk City Municipal Library	\$19,166	\$12.63	\$3.96	46.73%	31.31%	6.05%	15.91%
Polk County Historical & Genealogical	\$141,405	N/A	N/A	80.31%	13.07%	0.00%	6.62%
Winter Haven Public Library	\$640,173	\$24.10	\$3.36	71.18%	13.95%	0.00%	14.88%
Brevard County Library System	\$13,228,040	\$27.26	\$3.88	59.73%	14.24%	3.16%	22.86%
Lee County Library System	\$15,656,859	\$34.42	\$5.71	41.87%	16.60%	9.73%	31.80%
Volusia County Public Library	\$9,337,505	\$20.66	\$3.35	59.62%	16.20%	0.00%	24.18%
West Florida Regional Library	\$3,828,776	\$9.16	\$1.44	45.63%	15.78%	6.19%	32.40%
Seminole County Public Library System	\$5,410,644	\$14.32	\$4.29	59.49%	29.97%	0.51%	10.04%
Pasco County Public Library Cooperative	\$5,391,637	\$15.30	\$2.91	57.73%	19.00%	3.05%	20.22%
Pasco County Library System	\$5,137,852	\$14.58	\$2.88	57.74%	19.76%	2.87%	19.63%
Zephyrhills Library	\$254,084	\$23.03	\$0.84	57.73%	3.65%	6.56%	32.06%
Sarasota County Public Libraries	\$7,125,204	\$21.33	\$3.49	63.61%	16.38%	2.73%	17.28%
Manatee County Public Library System	\$5,142,239	\$18.99	\$3.76	49.19%	19.79%	0.52%	30.49%
Collier County Public Library	\$5,280,705	\$19.97	\$5.12	55.63%	25.66%	1.97%	16.74%
Marion County Public Library System	\$4,222,822	\$15.98	\$3.25	50.94%	20.34%	NC	28.72%
Leon County Public Library System	\$4,624,235	\$18.94	\$2.71	63.32%	14.32%	1.15%	21.21%
Hialeah Public Library	\$1,691,375	\$7.35	\$1.10	62.08%	15.02%	3.32%	19.59%
Alachua County Library District	\$8,812,421	\$39.53	\$7.19	60.96%	18.20%	0.93%	19.91%
Lake County Library System	\$4,708,011	\$21.37	\$2.27	51.66%	10.61%	6.10%	31.62%
Cooper Memorial Library	\$424,343	\$40.14	\$6.42	62.68%	16.00%	0.58%	20.74%
Fruitland Park Library	\$109,594	\$34.32	\$6.15	66.11%	17.93%	1.44%	14.53%
Lady Lake Public Library	\$210,027	\$17.47	\$3.04	63.92%	17.38%	4.69%	14.00%
Tavares Public Library	\$387,829	\$38.95	\$5.91	70.83%	15.18%	1.05%	12.94%
Umatilla Public Library	\$291,548	\$128.89	\$17.24	73.21%	13.38%	0.42%	12.99%
W.T. Bland Public Library	\$507,710	\$51.15	\$4.23	67.65%	8.26%	0.85%	23.24%
Lake County Library System Office	\$2,776,960	N/A	N/A	40.62%	8.48%	9.50%	41.39%
St. Lucie County Library System	\$3,295,717	\$16.62	\$2.95	59.83%	17.78%	8.96%	13.44%
Heartland Library Cooperative	\$2,407,712	\$13.08	\$2.19	62.01%	16.74%	1.99%	19.25%
Desoto County Library	\$164,131	\$5.01	\$0.84	71.95%	16.79%	0.00%	11.25%
Hardee County Library	\$217,992	\$8.10	\$1.81	66.83%	22.35%	NC	10.82%

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Highlands County Library System	\$1,070,570	\$12.14	\$2.03	71.37%	16.76%	0.00%	11.87%
Okeechobee County Library	\$369,789	\$10.23	\$2.32	60.86%	22.70%	0.00%	16.44%
Heartland Cooperative Office	\$585,191	N/A	N/A	41.04%	10.84%	8.20%	39.92%
Osceola County Library System	\$4,433,478	\$24.69	\$4.10	61.05%	16.62%	0.76%	21.57%
Northwest Regional Library System	\$2,184,448	\$12.67	\$1.49	68.85%	11.79%	2.98%	16.38%
Okaloosa County Public Library Cooperati	\$2,126,152	\$12.38	\$2.14	57.56%	17.33%	3.03%	22.07%
Destin Library	\$216,051	\$18.93	\$2.72	63.55%	14.39%	0.00%	22.06%
Fort Walton Beach Library	\$403,080	\$20.02	\$3.76	65.85%	18.78%	3.79%	11.57%
Mary Esther Public Library	\$178,556	\$43.81	\$4.24	80.09%	9.68%	0.00%	10.23%
Niceville Public Library	\$487,899	\$40.95	\$7.11	48.77%	17.37%	0.00%	33.87%
Robert L.F. Sikes Public Library	\$271,298	\$18.06	\$2.32	60.03%	12.84%	0.00%	27.13%
Valparaiso Public Library	\$159,548	\$24.82	\$3.27	75.54%	13.16%	0.00%	11.30%
Okaloosa Cooperative Office	\$409,541	N/A	N/A	38.28%	25.36%	12.01%	24.34%
Charlotte-Glades Library System	\$2,084,435	\$13.43	\$2.18	57.94%	16.23%	2.87%	22.97%
Clay County Public Library System	\$1,561,309	\$10.93	\$1.98	68.00%	18.13%	NC	13.87%
Hernando County Public Library System	\$1,921,070	\$14.47	\$2.70	64.30%	18.68%	1.43%	15.60%
Martin County Public Library	\$3,354,152	\$26.03	\$6.78	53.03%	26.05%	6.68%	14.24%
St. Johns County Public Library System	\$2,535,778	\$19.72	\$4.41	57.25%	22.38%	1.31%	19.06%
Citrus County Library System	\$1,888,149	\$15.67	\$2.85	69.73%	18.16%	5.44%	6.67%
Indian River County Library	\$3,121,759	\$26.98	\$6.13	54.71%	22.73%	5.68%	16.88%
Panhandle Public Library Cooperative Sys	\$1,400,662	\$13.91	\$2.57	55.79%	18.50%	5.57%	20.14%
Calhoun County Public Library	\$239,345	\$18.31	\$1.77	67.20%	9.65%	5.01%	18.14%
Holmes County Public Library	\$72,312	\$3.86	\$0.69	67.37%	17.94%	0.00%	14.69%
Jackson County Public Library	\$415,387	\$8.75	\$2.19	58.70%	25.02%	0.00%	16.29%
Washington County Library	\$109,462	\$5.11	\$0.86	65.29%	16.87%	2.78%	15.06%
Panhandle Cooperative Office	\$564,156	N/A	N/A	45.48%	17.84%	11.16%	25.51%
Monroe County Public Library System	\$2,136,370	\$26.51	\$3.15	71.92%	11.88%	7.84%	8.35%
Boca Raton Public Library	\$1,857,364	\$24.79	\$4.52	67.84%	18.22%	7.66%	6.28%
Putnam County Library System	\$833,206	\$11.77	\$2.47	56.43%	21.00%	1.56%	21.00%
Suwannee River Regional Library System	\$1,415,166	\$20.72	\$3.00	59.22%	14.49%	8.60%	17.70%
New River Public Library Cooperative	\$828,836	\$13.33	\$2.83	47.97%	21.23%	7.90%	22.90%
Emily Taber (Baker Co.) Public Library	\$107,488	\$4.76	\$1.04	55.58%	21.74%	2.73%	19.95%
Bradford County Public Library	\$260,840	\$10.00	\$3.07	59.61%	30.73%	0.41%	9.25%
Union County Public Library	\$145,135	\$10.73	\$1.99	53.26%	18.49%	0.00%	28.25%
North Miami Public Library	\$1,021,325	\$17.11	\$2.36	74.68%	13.81%	3.27%	8.24%
Nassau County Public Library System	\$908,100	\$15.29	\$2.48	57.84%	16.20%	3.67%	22.29%
Columbia County Public Library	\$985,881	\$17.28	\$2.20	71.76%	12.76%	2.39%	13.09%
Sumter County Public Library System	\$419,798	\$7.37	\$1.42	59.76%	19.32%	2.81%	18.11%
Bushnell Public Library	\$49,888	\$24.21	\$1.50	77.05%	6.18%	0.00%	16.76%

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Coleman Library	\$21,797	\$33.13	\$0.00	83.79%	0.00%	0.00%	16.21%
E. C. Rowell Public Library	\$10,678	\$13.31	\$1.87	0.00%	14.04%	0.00%	85.96%
George Nichols Public Library	\$42,336	\$10.78	\$0.58	74.03%	5.37%	0.00%	20.60%
Panasoffkee Community Library	\$11,156	\$3.27	\$0.10	0.00%	3.14%	0.00%	96.86%
Flagler County Public Library	\$615,519	\$11.60	\$2.22	64.43%	19.17%	2.80%	13.61%
Wilderness Coast Public Libraries	\$1,004,951	\$20.92	\$2.20	54.51%	10.51%	4.71%	30.28%
Franklin County Public Library	\$120,504	\$10.76	\$0.70	43.15%	6.52%	0.00%	50.33%
Jefferson County Public Library	\$224,058	\$17.18	\$4.01	52.87%	23.35%	NC	23.77%
Wakulla County Public Library	\$210,527	\$8.84	\$0.89	54.25%	10.08%	1.43%	34.24%
Wilderness Coast Cooperative Office	\$449,862	N/A	N/A	58.48%	5.39%	9.85%	26.28%
Gadsden County Public Library	\$629,128	\$13.89	\$3.42	51.18%	24.58%	5.19%	19.04%
Walton County Public Library System	\$441,541	\$10.38	\$1.51	70.93%	14.57%	13.33%	1.17%
Altamonte Springs City Library	\$300,031	\$7.14	\$1.37	76.61%	19.12%	0.00%	4.28%
North Miami Beach Public Library	\$914,005	\$22.33	\$2.78	68.11%	12.45%	0.00%	19.44%
Hendry County Library System	\$524,142	\$14.44	\$1.58	66.39%	10.97%	2.56%	20.09%
Three Rivers Regional Library System	\$635,058	\$17.73	\$3.82	48.91%	21.57%	8.97%	20.55%
Levy County Public Library System	\$306,788	\$8.74	\$1.18	38.45%	13.47%	30.34%	17.73%
Oakland Park Library	\$678,863	\$21.52	\$2.03	65.38%	9.42%	15.66%	9.54%
Winter Park Public Library	\$1,528,274	\$62.35	\$12.18	61.42%	19.53%	1.64%	17.41%
Taylor County Public Library	\$280,011	\$14.34	\$1.80	65.26%	12.58%	3.05%	19.11%
Fort Myers Beach Public Library	\$711,235	\$42.91	\$7.02	37.47%	16.35%	2.85%	43.32%
New Port Richey Public Library	\$587,720	\$36.30	\$5.17	59.91%	14.25%	8.47%	17.37%
Leesburg Public Library	\$877,220	\$54.71	\$8.61	68.86%	15.74%	4.80%	10.60%
Eustis Memorial Library	\$643,300	\$42.09	\$4.91	64.55%	11.66%	7.00%	16.79%
Maitland Public Library	\$476,330	\$35.98	\$9.80	58.29%	27.24%	4.65%	9.82%
Wilton Manors Public Library	\$331,574	\$26.08	\$1.57	72.52%	6.03%	0.00%	21.45%
Lynn Haven Library	\$151,364	\$11.92	\$1.48	72.60%	12.40%	3.58%	11.43%
North Palm Beach Public Library	\$593,078	\$48.62	\$5.08	78.98%	10.45%	NC	10.57%
Lighthouse Point Library	\$323,868	\$29.91	\$6.80	68.06%	22.74%	0.00%	9.20%
Brockway Memorial Library	\$313,140	\$30.02	\$4.52	69.44%	15.06%	2.30%	13.20%
Sanibel Public Library	\$751,884	\$123.83	\$16.12	55.95%	13.02%	5.10%	25.93%
Highland Beach Library	\$198,197	\$51.02	\$14.31	67.91%	28.06%	0.00%	4.04%
Apalachicola Municipal Library	\$13,678	\$5.89	\$0.87	60.40%	14.84%	15.30%	9.46%
Howey Library	\$30,072	\$31.62	\$13.52	31.79%	42.77%	6.65%	18.79%
Totals, Averages FY 2000-2001	\$349,042,443	\$21.22	\$3.62	58.87%	17.04%	2.99%	21.09%