

**Table 5 - Expenses**

Library	Staff Expenses	Collection Print, AV, Etc.	Collection Electronic	Total Coll. Expenses	Elec. Access Expenses	Other Expenses	Total Operating Expenses	Capital Outlay
<b>Miami-Dade Public Library System</b>	\$23,414,275	\$5,112,964	\$603,416	\$5,716,380	\$727,265	\$10,941,022	\$40,798,942	\$498,460
<b>Broward County Division of Libraries</b>	\$32,899,489	\$5,227,871	\$387,413	\$5,615,284	\$425,968	\$10,196,925	\$49,137,666	\$13,958,282
<b>Library Cooperative of the Palm Beaches</b>	\$19,309,830	\$4,790,397	\$478,368	\$5,268,765	\$336,655	\$7,707,164	\$32,622,414	\$611,891
Palm Beach County Public Library	\$14,567,605	\$3,754,651	\$394,389	\$4,149,040	\$114,018	\$6,309,796	\$25,140,459	\$511,769
Boynton Beach Public Library	\$1,165,976	\$243,830	\$47,411	\$291,241	\$65,800	\$170,407	\$1,693,424	\$0
Delray Beach Library	\$895,493	\$257,576	\$0	\$257,576	\$48,482	\$213,981	\$1,415,532	\$94,557
Lake Park Public Library	\$179,312	\$36,098	\$1,089	\$37,187	\$3,574	\$36,134	\$256,207	\$5,565
Lake Worth Public Library	\$320,647	\$85,611	\$0	\$85,611	\$12,837	\$76,640	\$495,735	\$0
Lantana Public Library	\$93,770	\$34,000	\$0	\$34,000	\$4,400	\$35,800	\$167,970	\$0
Palm Springs Public Library	\$303,213	\$60,360	\$0	\$60,360	\$12,910	\$47,613	\$424,096	\$0
Riviera Beach Public Library	\$284,684	\$59,160	\$3,210	\$62,370	\$0	\$129,153	\$476,207	\$0
West Palm Beach Public Library	\$1,499,130	\$259,111	\$32,269	\$291,380	\$74,634	\$687,640	\$2,552,784	\$0
<b>Hillsborough County Library Cooperative</b>	\$13,888,685	\$3,608,189	\$724,245	\$4,332,434	\$655,405	\$4,325,256	\$23,201,780	\$1,686,462
Tampa-Hillsborough County Public Library	\$12,959,198	\$3,387,900	\$717,484	\$4,105,384	\$620,157	\$4,105,106	\$21,789,845	\$1,686,462
Temple Terrace Library	\$410,171	\$73,001	NC	\$73,001	NC	\$102,852	\$586,024	\$0
Bruton Memorial Library	\$519,316	\$147,288	\$6,761	\$154,049	\$35,248	\$117,298	\$825,911	\$0
<b>Orange County Library District</b>	\$13,127,472	\$3,575,572	\$5,310	\$3,580,882	\$932,573	\$6,778,455	\$24,419,382	\$1,614,352
<b>Pinellas Public Library Cooperative</b>	\$13,610,397	\$3,012,812	\$436,971	\$3,449,783	\$663,840	\$4,995,936	\$22,719,956	\$3,806,774
Clearwater Public Library	\$2,878,288	\$729,120	\$6,757	\$735,877	\$97,833	\$990,782	\$4,702,780	\$3,647,338
Dunedin Public Library	\$1,155,064	\$212,470	\$5,625	\$218,095	\$60,287	\$333,636	\$1,767,082	\$0
East Lake Community Library	\$85,364	\$78,555	\$2,795	\$81,350	\$7,073	\$159,769	\$333,556	\$11,805
Gulf Beaches Public Library	\$231,766	\$79,924	\$0	\$79,924	\$15,500	\$82,333	\$409,523	\$0
Gulfport Public Library	\$342,397	\$71,451	\$3,701	\$75,152	\$4,638	\$69,936	\$492,123	\$32,193
Largo Public Library	\$1,639,351	\$329,388	\$29,096	\$358,484	\$124,465	\$1,032,828	\$3,155,128	\$13,958
Oldsmar Public Library	\$372,850	\$61,093	\$2,000	\$63,093	\$40,460	\$66,541	\$542,944	\$0
Palm Harbor Public Library	\$510,874	\$109,621	\$31,000	\$140,621	\$14,688	\$234,739	\$900,922	\$24,223
Pinellas Park Public Library	\$1,006,057	\$125,541	\$11,240	\$136,781	\$2,450	\$394,625	\$1,539,913	\$0
Safety Harbor Public Library	\$457,526	\$116,923	\$14,711	\$131,634	\$34,535	\$104,378	\$728,073	\$13,607
St. Pete Beach Public Library	\$334,381	\$64,800	\$0	\$64,800	\$8,455	\$107,238	\$514,874	\$0
St. Petersburg Public Library	\$2,884,928	\$734,627	\$30,317	\$764,944	\$182,929	\$904,929	\$4,737,730	\$25,000
Seminole Community Library	\$474,257	\$69,279	\$10,888	\$80,167	\$12,460	\$97,669	\$664,553	\$0
Tarpon Springs Library	\$619,302	\$204,550	\$10,910	\$215,460	\$65,111	\$230,943	\$1,130,816	\$38,600
Talking Book Library	\$227,497	\$2,171	\$0	\$2,171	\$2,045	\$63,358	\$295,071	N/A
Pinellas PLC Admin./Answer Center	\$389,695	\$2,474	\$298,756	\$301,230	\$1,799	\$296,332	\$989,056	\$0
<b>Jacksonville Public Library</b>	\$9,890,231	\$3,423,900	\$0	\$3,423,900	\$359,998	\$4,618,161	\$18,292,290	\$555,795
<b>Polk County Library Cooperative</b>	\$3,810,957	\$1,168,021	\$128,955	\$1,296,976	\$256,224	\$754,165	\$6,118,322	\$294,567
Auburndale Public Library	\$252,907	\$50,900	\$3,355	\$54,255	\$8,443	\$39,300	\$354,905	\$49,355
Bartow Public Library	\$365,914	\$51,935	\$600	\$52,535	\$8,579	\$70,163	\$497,191	\$0
Dr. C.C. Pearce Municipal Library	\$67,472	\$13,873	\$0	\$13,873	\$0	\$10,112	\$91,457	\$0
Dundee Public Library	\$49,008	\$5,040	\$0	\$5,040	\$0	\$8,204	\$62,252	\$0
Eagle Lake Public Library	\$51,362	\$95	\$0	\$95	\$0	\$16,729	\$68,186	\$10
Fort Meade Public Library	\$87,130	\$44,680	\$0	\$44,680	\$0	\$18,890	\$150,700	\$0
Haines City Public Library	\$220,121	\$62,560	\$0	\$62,560	\$0	\$24,135	\$306,816	\$6,500
Lakeland Public Library	\$1,527,941	\$418,051	\$0	\$418,051	\$82,040	\$167,522	\$2,195,554	\$204,000
Lake Alfred Public Library	\$39,532	\$9,000	NC	\$9,000	NC	\$11,845	\$60,377	\$0
Lake Wales Public Library	\$316,412	\$86,571	\$0	\$86,571	\$0	\$74,377	\$477,360	\$10,000
Latt Maxcy Memorial Library	\$94,874	\$43,201	\$0	\$43,201	\$0	\$20,719	\$158,794	\$0
Polk County Law Library	\$43,516	\$137,739	NC	\$137,739	NC	\$18,505	\$199,760	\$0

**Table 5 - Expenses**

Library	Staff Expenses	Collection Print, AV, Etc.	Collection Electronic	Total Coll. Expenses	Elec. Access Expenses	Other Expenses	Total Operating Expenses	Capital Outlay
Polk City Municipal Library	\$27,753	\$7,000	\$0	\$7,000	\$1,050	\$4,750	\$40,553	\$8,000
Polk County Historical & Genealogical	\$133,245	\$16,490	\$0	\$16,490	\$0	\$14,843	\$164,578	\$16,702
Winter Haven Public Library	\$478,579	\$105,009	NC	\$105,009	\$500	\$134,308	\$718,396	NC
<b>Brevard County Library System</b>	\$8,872,581	\$1,901,959	\$196,123	\$2,098,082	\$356,234	\$2,842,182	\$14,169,079	\$4,297,797
<b>Lee County Library System</b>	\$7,621,177	\$2,553,541	\$211,479	\$2,765,020	\$2,792,902	\$3,426,030	\$16,605,129	\$5,630,545
<b>Volusia County Public Library</b>	\$5,915,751	\$1,485,964	\$15,500	\$1,501,464	\$132,000	\$1,962,858	\$9,512,073	\$1,220,566
<b>West Florida Regional Library</b>	\$2,027,680	\$498,525	\$136,849	\$635,374	\$408,464	\$996,355	\$4,067,873	\$0
<b>Seminole County Public Library System</b>	\$3,354,028	\$911,369	\$59,570	\$970,939	\$28,344	\$624,701	\$4,978,012	\$96,735
<b>Pasco County Public Library Cooperative</b>	\$3,333,479	\$941,884	\$148,091	\$1,089,975	\$133,663	\$955,390	\$5,512,507	\$130,078
Pasco County Library System	\$3,178,142	\$922,191	\$148,091	\$1,070,282	\$119,114	\$882,496	\$5,250,034	\$94,739
Zephyrhills Library	\$155,337	\$19,693	\$0	\$19,693	\$14,549	\$72,894	\$262,473	\$35,339
<b>Sarasota County Public Libraries</b>	\$5,361,222	\$1,309,070	\$2,848	\$1,311,918	\$199,927	\$1,073,913	\$7,946,980	\$2,296,495
<b>Collier County Public Library</b>	\$4,038,035	\$1,059,490	\$136,250	\$1,195,740	\$110,455	\$2,128,713	\$7,472,943	\$2,190,077
<b>Manatee County Public Library System</b>	\$2,778,129	\$717,279	\$80,683	\$797,962	\$39,428	\$1,672,505	\$5,288,024	\$159,075
<b>Marion County Public Library System</b>	\$2,457,058	\$915,402	NC	\$915,402	NC	\$1,273,882	\$4,646,342	\$250,000
<b>Leon County Public Library System</b>	\$3,473,718	\$677,854	\$51,907	\$729,761	\$76,889	\$1,071,935	\$5,352,303	\$118,587
<b>Hialeah Public Library</b>	\$1,164,288	\$190,000	\$38,263	\$228,263	\$52,950	\$194,032	\$1,639,533	\$723,239
<b>Lake County Library System</b>	\$2,841,176	\$419,099	\$3,000	\$422,099	\$342,270	\$1,710,960	\$5,316,505	\$398,025
Cooper Memorial Library	\$262,586	\$76,217	NC	\$76,217	\$4,070	\$69,674	\$412,547	\$26,444
Fruitland Park Library	\$72,262	\$24,200	\$0	\$24,200	\$3,974	\$11,780	\$112,216	\$0
Lady Lake Public Library	\$177,612	\$40,000	\$0	\$40,000	\$5,961	\$38,019	\$261,592	\$0
Tavares Public Library	\$287,299	\$51,490	\$0	\$51,490	\$4,080	\$56,485	\$399,354	\$0
Umatilla Public Library	\$230,318	\$28,000	\$3,000	\$31,000	\$3,726	\$36,274	\$301,318	\$3,000
W.T. Bland Public Library	\$349,600	\$27,950	\$0	\$27,950	\$3,876	\$169,321	\$550,747	\$0
Lake County Library System Office	\$1,461,499	\$171,242	NC	\$171,242	\$316,583	\$1,329,407	\$3,278,731	\$368,581
<b>Alachua County Library District</b>	\$6,104,179	\$1,399,908	\$119,295	\$1,519,203	\$79,709	\$2,839,801	\$10,542,892	\$66,578
<b>St. Lucie County Library System</b>	\$2,031,855	\$420,989	\$5,374	\$426,363	\$107,054	\$411,680	\$2,976,952	\$87,821
<b>Osceola County Library System</b>	\$2,599,747	\$642,392	\$31,073	\$673,465	\$22,532	\$1,161,117	\$4,456,861	\$59,762
<b>Heartland Library Cooperative</b>	\$1,242,948	\$372,493	\$0	\$372,493	\$0	\$465,022	\$2,080,463	\$37,618
Desoto County Library	\$175,253	\$32,821	\$0	\$32,821	\$0	\$13,615	\$221,689	\$0
Hardee County Library	\$153,074	\$53,244	NC	\$53,244	NC	\$22,326	\$228,644	\$28,406
Highlands County Library System	\$690,872	\$214,696	\$0	\$214,696	\$0	\$364,922	\$1,270,490	\$0
Okeechobee County Library	\$223,749	\$71,732	\$0	\$71,732	\$0	\$64,159	\$359,640	\$9,212
Heartland Cooperative Office	\$210,724	\$0	\$0	\$0	\$56,561	\$222,905	\$490,190	\$0
<b>Okaloosa County Public Library Cooperative</b>	\$1,353,736	\$316,373	\$30,977	\$347,350	\$30,186	\$664,513	\$2,395,785	\$3,878,440
Destin Library	\$172,150	\$33,000	\$0	\$33,000	\$0	\$34,023	\$239,173	\$1,044,132
Fort Walton Beach Library	\$311,814	\$68,857	\$4,300	\$73,157	\$0	\$87,082	\$472,053	\$1,681,390
Mary Esther Public Library	\$138,676	\$13,447	NC	\$13,447	\$0	\$13,924	\$166,047	\$0
Niceville Public Library	\$283,498	\$107,045	\$0	\$107,045	\$0	\$176,812	\$567,355	\$10,331
Robert L. F. Sikes Public Library	\$195,793	\$41,156	\$0	\$41,156	\$13,637	\$61,300	\$311,886	\$1,125,816
Valparaiso Public Library	\$124,048	\$28,427	\$2,350	\$30,777	\$0	\$19,770	\$174,595	N/A
Okaloosa Cooperative Office	\$134,652	\$25,906	\$24,327	\$50,233	\$16,549	\$269,304	\$470,738	\$16,771
<b>Northwest Regional Library System</b>	\$1,626,594	\$234,006	\$16,247	\$250,253	NC	\$517,339	\$2,394,186	\$0
<b>Charlotte-Glades Library System</b>	\$1,350,274	\$304,644	\$45,112	\$349,756	\$5,010	\$568,684	\$2,273,724	\$37,642
<b>Clay County Public Library System</b>	\$1,130,958	\$263,499	NC	\$263,499	NC	\$188,770	\$1,583,227	\$14,586
<b>Hernando County Public Library System</b>	\$1,409,376	\$305,051	\$49,338	\$354,389	\$23,535	\$275,629	\$2,062,929	\$63,157
<b>St. Johns County Public Library System</b>	\$1,561,096	\$539,519	\$80,000	\$619,519	\$34,200	\$636,415	\$2,851,230	\$1,715,941
<b>Martin County Public Library</b>	\$2,066,603	\$384,731	\$81,173	\$465,904	\$179,449	\$568,755	\$3,280,711	\$2,331,392

**Table 5 - Expenses**

Library	Staff Expenses	Collection Print, AV, Etc.	Collection Electronic	Total Coll. Expenses	Elec. Access Expenses	Other Expenses	Total Operating Expenses	Capital Outlay
<b>Citrus County Library System</b>	\$1,323,767	\$286,924	\$32,112	\$319,036	\$67,414	\$209,291	\$1,919,508	\$14,820
<b>Indian River County Library</b>	\$1,890,881	\$734,673	\$15,066	\$749,739	\$183,586	\$1,497,211	\$4,321,417	\$2,944,032
<b>Panhandle Public Library Cooperative System</b>	\$835,397	\$233,996	\$0	\$233,996	\$127,763	\$283,033	\$1,480,189	\$871,577
Calhoun County Public Library	\$176,973	\$24,918	\$0	\$24,918	\$4,517	\$32,631	\$239,039	\$0
Holmes County Public Library	\$48,447	\$10,710	\$0	\$10,710	\$0	\$15,852	\$75,009	\$553,243
Jackson County Public Library	\$263,932	\$114,528	\$0	\$114,528	\$4,700	\$67,541	\$450,701	\$0
Washington County Library	\$84,979	\$8,441	\$0	\$8,441	\$4,716	\$21,402	\$119,538	\$318,334
Panhandle Cooperative Office	\$261,066	\$75,399	\$0	\$75,399	\$113,830	\$145,607	\$595,902	\$0
<b>Monroe County Public Library System</b>	\$1,611,429	\$224,302	\$0	\$224,302	\$145,601	\$145,152	\$2,126,484	\$0
<b>Boca Raton Public Library</b>	\$1,331,757	\$317,904	\$58,782	\$376,686	\$124,122	\$128,094	\$1,960,659	\$13,399
<b>Putnam County Library System</b>	\$495,947	\$109,500	\$5,238	\$114,738	\$10,000	\$84,000	\$704,685	\$24,898
<b>Suwannee River Regional Library System</b>	\$863,753	\$182,935	\$18,400	\$201,335	\$108,215	\$195,465	\$1,368,768	\$127,567
<b>New River Public Library Cooperative</b>	\$500,184	\$204,291	\$299	\$204,590	\$78,630	\$251,791	\$1,035,195	\$40,956
Emily Taber (Baker Co.) Public Library	\$95,783	\$60,017	\$0	\$60,017	\$0	\$26,664	\$182,464	\$28,500
Bradford County Public Library	\$174,178	\$29,302	\$299	\$29,601	\$0	\$62,865	\$266,644	\$0
Union County Public Library	\$86,081	\$20,173	\$0	\$20,173	\$0	\$25,537	\$131,791	\$12,456
<b>Sumter County Public Library System</b>	\$222,430	\$68,259	\$3,014	\$71,273	\$24,177	\$166,466	\$484,346	\$301,223
Bushnell Public Library	\$50,333	\$185	\$0	\$185	\$0	\$9,096	\$59,614	\$301,223
Coleman Library	\$23,500	\$0	\$0	\$0	\$0	\$4,667	\$28,167	\$0
E. C. Rowell Public Library	\$0	\$67	\$0	\$67	\$0	\$6,111	\$6,178	\$0
George Nichols Public Library	\$37,131	\$0	\$0	\$0	\$0	\$4,970	\$42,101	\$0
Panasoffkee Community Library	\$0	\$51	\$0	\$51	\$0	\$5,163	\$5,214	\$0
<b>Nassau County Public Library System</b>	\$620,917	\$177,880	\$0	\$177,880	\$84,647	\$132,284	\$1,015,728	\$0
<b>North Miami Public Library</b>	\$690,352	\$144,399	\$0	\$144,399	\$41,037	\$114,730	\$990,518	\$18,417
<b>Columbia County Public Library</b>	\$720,369	\$93,877	\$3,979	\$97,856	\$51,912	\$148,373	\$1,018,510	\$34,983
<b>Flagler County Public Library</b>	\$443,972	\$73,903	\$9,140	\$83,043	\$26,431	\$77,971	\$631,417	\$0
<b>Wilderness Coast Public Libraries</b>	\$589,887	\$98,913	\$7,510	\$106,423	\$122,926	\$386,051	\$1,205,287	\$9,880
Franklin County Public Library	\$57,188	\$12,553	\$0	\$12,553	\$0	\$53,745	\$123,486	\$9,880
Jefferson County Public Library	\$126,770	\$53,007	\$7,510	\$60,517	NC	\$53,649	\$240,936	\$0
Wakulla County Public Library	\$121,135	\$22,030	\$0	\$22,030	\$16,960	\$71,307	\$231,432	\$0
Wilderness Coast Cooperative Office	\$284,794	\$11,323	\$0	\$11,323	\$105,966	\$207,350	\$609,433	\$0
<b>Gadsden County Public Library</b>	\$357,261	\$134,572	\$4,674	\$139,246	\$49,105	\$135,674	\$681,286	\$9,837
<b>Walton County Public Library System</b>	\$439,741	\$180,943	\$279	\$181,222	\$2,570	\$75,885	\$699,418	\$0
<b>Altamonte Springs City Library</b>	\$238,879	\$57,367	\$6,728	\$64,095	\$0	\$23,192	\$326,166	\$0
<b>North Miami Beach Public Library</b>	\$668,272	\$97,527	\$0	\$97,527	\$0	\$140,480	\$906,279	\$3,408
<b>Three Rivers Regional Library System</b>	\$326,912	\$133,837	\$6,000	\$139,837	\$0	\$235,054	\$701,803	\$0
<b>Hendry County Library System</b>	\$354,788	\$49,612	\$0	\$49,612	\$9,919	\$98,289	\$512,608	\$0
<b>Levy County Public Library System</b>	\$159,387	\$25,244	\$0	\$25,244	\$36,285	\$8,437	\$229,353	\$0
<b>Oakland Park Library</b>	\$476,403	\$58,700	\$12,000	\$70,700	\$112,112	\$54,234	\$713,449	\$0
<b>Winter Park Public Library</b>	\$1,031,983	\$292,710	\$5,106	\$297,816	\$0	\$453,655	\$1,783,454	\$0
<b>Taylor County Public Library</b>	\$224,147	\$45,870	\$2,599	\$48,469	\$16,576	\$41,096	\$330,288	\$0
<b>Fort Myers Beach Public Library</b>	\$242,119	\$110,370	\$5,438	\$115,808	\$18,003	\$349,097	\$725,027	\$0
<b>New Port Richey Public Library</b>	\$377,421	\$75,120	\$18,440	\$93,560	\$41,360	\$111,850	\$624,191	\$0
<b>Leesburg Public Library</b>	\$623,326	\$118,657	\$11,581	\$130,238	\$48,892	\$120,683	\$923,139	\$0
<b>Eustis Memorial Library</b>	\$508,915	\$72,500	\$0	\$72,500	\$32,500	\$75,490	\$689,405	\$95,426
<b>Maitland Public Library</b>	\$327,848	\$123,619	\$0	\$123,619	\$7,691	\$67,971	\$527,129	\$0
<b>Lynn Haven Library</b>	\$91,680	\$14,649	\$1,100	\$15,749	\$4,156	\$21,338	\$132,923	\$0
<b>Wilton Manors Public Library</b>	\$237,271	\$21,556	\$0	\$21,556	\$0	\$84,691	\$343,518	\$8,300

**Table 5 - Expenses**

<b>Library</b>	<b>Staff Expenses</b>	<b>Collection Print, AV, Etc.</b>	<b>Collection Electronic</b>	<b>Total Coll. Expenses</b>	<b>Elec. Access Expenses</b>	<b>Other Expenses</b>	<b>Total Operating Expenses</b>	<b>Capital Outlay</b>
<b>North Palm Beach Public Library</b>	\$503,646	\$62,000	\$0	\$62,000	NC	\$177,786	\$743,432	\$65,700
<b>Lighthouse Point Library</b>	\$243,364	\$66,059	\$9,000	\$75,059	\$0	\$24,191	\$342,614	\$6,771
<b>Brockway Memorial Library</b>	\$236,623	\$44,907	\$0	\$44,907	\$9,338	\$38,833	\$329,701	\$369,516
<b>Sanibel Public Library</b>	\$476,383	\$107,511	\$53,754	\$161,265	\$23,859	\$175,366	\$836,873	\$69,000
<b>Highland Beach Library</b>	\$156,266	\$45,000	\$2,300	\$47,300	\$0	\$0	\$203,566	\$0
<b>Apalachicola Municipal Library</b>	\$6,969	\$1,981	\$0	\$1,981	\$1,615	\$1,713	\$12,278	\$0
<b>Howey Library</b>	\$10,000	\$3,000	\$150	\$3,150	\$0	\$0	\$13,150	\$350
<b>Totals, Averages FY 2001-2002</b>	<b>\$226,127,670</b>	<b>\$53,579,834</b>	<b>\$4,596,519</b>	<b>\$58,176,353</b>	<b>\$11,123,571</b>	<b>\$84,883,182</b>	<b>\$380,310,776</b>	<b>\$53,860,799</b>

*N/A = Not applicable, NC = Not counted*