

Table 6 - Expenses by Category

| Library | Total Operating Expense | Total Expense Per Cap | Coll. Expense Per Cap | Percent Staff | Percent Collection | Percent Elec. Access | Percent Other |
|--|-------------------------|-----------------------|-----------------------|---------------|--------------------|----------------------|---------------|
| Miami-Dade Public Library System | \$40,798,942 | \$21.03 | \$2.95 | 57.39% | 14.01% | 1.78% | 26.82% |
| Broward County Division of Libraries | \$49,137,666 | \$29.44 | \$3.36 | 66.95% | 11.43% | 0.87% | 20.75% |
| Library Cooperative of the Palm Beaches | \$32,622,414 | \$30.19 | \$4.88 | 59.19% | 16.15% | 1.03% | 23.63% |
| Palm Beach County Public Library | \$25,140,459 | \$32.54 | \$5.37 | 57.94% | 16.50% | 0.45% | 25.10% |
| Boynton Beach Public Library | \$1,693,424 | \$26.95 | \$4.63 | 68.85% | 17.20% | 3.89% | 10.06% |
| Delray Beach Library | \$1,415,532 | \$23.01 | \$4.19 | 63.26% | 18.20% | 3.43% | 15.12% |
| Lake Park Public Library | \$256,207 | \$29.40 | \$4.27 | 69.99% | 14.51% | 1.39% | 14.10% |
| Lake Worth Public Library | \$495,735 | \$14.05 | \$2.43 | 64.68% | 17.27% | 2.59% | 15.46% |
| Lantana Public Library | \$167,970 | \$17.72 | \$3.59 | 55.83% | 20.24% | 2.62% | 21.31% |
| Palm Springs Public Library | \$424,096 | \$33.12 | \$4.71 | 71.50% | 14.23% | 3.04% | 11.23% |
| Riviera Beach Public Library | \$476,207 | \$15.36 | \$2.01 | 59.78% | 13.10% | 0.00% | 27.12% |
| West Palm Beach Public Library | \$2,552,784 | \$29.62 | \$3.38 | 58.73% | 11.41% | 2.92% | 26.94% |
| Hillsborough County Library Cooperative | \$23,201,780 | \$21.98 | \$4.10 | 59.86% | 18.67% | 2.82% | 18.64% |
| Tampa-Hillsborough County Public Library | \$21,789,845 | \$20.64 | \$3.89 | 59.47% | 18.84% | 2.85% | 18.84% |
| Temple Terrace Library | \$586,024 | \$27.09 | \$3.37 | 69.99% | 12.46% | NC | 17.55% |
| Bruton Memorial Library | \$825,911 | \$26.04 | \$4.86 | 62.88% | 18.65% | 4.27% | 14.20% |
| Orange County Library District | \$24,419,382 | \$26.67 | \$3.91 | 53.76% | 14.66% | 3.82% | 27.76% |
| Pinellas Public Library Cooperative | \$22,719,956 | \$25.00 | \$3.80 | 59.91% | 15.18% | 2.92% | 21.99% |
| Clearwater Public Library | \$4,702,780 | \$42.86 | \$6.71 | 61.20% | 15.65% | 2.08% | 21.07% |
| Dunedin Public Library | \$1,767,082 | \$47.93 | \$5.92 | 65.37% | 12.34% | 3.41% | 18.88% |
| East Lake Community Library | \$333,556 | \$11.35 | \$2.77 | 25.59% | 24.39% | 2.12% | 47.90% |
| Gulf Beaches Public Library | \$409,523 | \$23.45 | \$4.58 | 56.59% | 19.52% | 3.78% | 20.10% |
| Gulfport Public Library | \$492,123 | \$39.13 | \$5.97 | 69.58% | 15.27% | 0.94% | 14.21% |
| Largo Public Library | \$3,155,128 | \$44.92 | \$5.10 | 51.96% | 11.36% | 3.94% | 32.73% |
| Oldsmar Public Library | \$542,944 | \$42.75 | \$4.97 | 68.67% | 11.62% | 7.45% | 12.26% |
| Palm Harbor Public Library | \$900,922 | \$15.21 | \$2.37 | 56.71% | 15.61% | 1.63% | 26.06% |
| Pinellas Park Public Library | \$1,539,913 | \$33.09 | \$2.94 | 65.33% | 8.88% | 0.16% | 25.63% |
| Safety Harbor Public Library | \$728,073 | \$41.65 | \$7.53 | 62.84% | 18.08% | 4.74% | 14.34% |
| St. Pete Beach Public Library | \$514,874 | \$51.65 | \$6.50 | 64.94% | 12.59% | 1.64% | 20.83% |
| St. Petersburg Public Library | \$4,737,730 | \$18.92 | \$3.06 | 60.89% | 16.15% | 3.86% | 19.10% |
| Seminole Community Library | \$664,553 | \$38.90 | \$4.69 | 71.36% | 12.06% | 1.87% | 14.70% |
| Tarpon Springs Library | \$1,130,816 | \$50.65 | \$9.65 | 54.77% | 19.05% | 5.76% | 20.42% |
| Talking Book Library | \$295,071 | \$0.32 | \$0.00 | 77.10% | 0.74% | 0.69% | 21.47% |
| Pinellas PLC Admin./Answer Center | \$989,056 | N/A | N/A | 39.40% | 30.46% | 0.18% | 29.96% |
| Jacksonville Public Library | \$18,292,290 | \$22.60 | \$4.23 | 54.07% | 18.72% | 1.97% | 25.25% |
| Polk County Library Cooperative | \$6,118,322 | \$12.18 | \$2.58 | 62.29% | 21.20% | 4.19% | 12.33% |
| Auburndale Public Library | \$354,905 | \$31.78 | \$4.86 | 71.26% | 15.29% | 2.38% | 11.07% |
| Bartow Public Library | \$497,191 | \$32.32 | \$3.42 | 73.60% | 10.57% | 1.73% | 14.11% |
| Dr. C.C. Pearce Municipal Library | \$91,457 | \$28.27 | \$4.29 | 73.77% | 15.17% | 0.00% | 11.06% |
| Dundee Public Library | \$62,252 | \$21.19 | \$1.72 | 78.73% | 8.10% | 0.00% | 13.18% |
| Eagle Lake Public Library | \$68,186 | \$27.14 | \$0.04 | 75.33% | 0.14% | 0.00% | 24.53% |
| Fort Meade Public Library | \$150,700 | \$26.22 | \$7.77 | 57.82% | 29.65% | 0.00% | 12.53% |
| Haines City Public Library | \$306,816 | \$22.27 | \$4.54 | 71.74% | 20.39% | 0.00% | 7.87% |
| Lakeland Public Library | \$2,195,554 | \$25.67 | \$4.89 | 69.59% | 19.04% | 3.74% | 7.63% |
| Lake Alfred Public Library | \$60,377 | \$15.25 | \$2.27 | 65.48% | 14.91% | NC | 19.62% |
| Lake Wales Public Library | \$477,360 | \$42.11 | \$7.64 | 66.28% | 18.14% | 0.00% | 15.58% |
| Latt Maxcy Memorial Library | \$158,794 | \$53.77 | \$14.63 | 59.75% | 27.21% | 0.00% | 13.05% |
| Polk County Law Library | \$199,760 | N/A | N/A | 21.78% | 68.95% | NC | 9.26% |

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| Polk City Municipal Library | \$40,553 | \$26.00 | \$4.49 | 68.44% | 17.26% | 2.59% | 11.71% |
| Polk County Historical & Genealogical | \$164,578 | N/A | N/A | 80.96% | 10.02% | 0.00% | 9.02% |
| Winter Haven Public Library | \$718,396 | \$27.01 | \$3.95 | 66.62% | 14.62% | 0.07% | 18.70% |
| Brevard County Library System | \$14,169,079 | \$28.68 | \$4.25 | 62.62% | 14.81% | 2.51% | 20.06% |
| Lee County Library System | \$16,605,129 | \$34.95 | \$5.82 | 45.90% | 16.65% | 16.82% | 20.63% |
| Volusia County Public Library | \$9,512,073 | \$20.69 | \$3.27 | 62.19% | 15.78% | 1.39% | 20.64% |
| West Florida Regional Library | \$4,067,873 | \$9.58 | \$1.50 | 49.85% | 15.62% | 10.04% | 24.49% |
| Seminole County Public Library System | \$4,978,012 | \$12.84 | \$2.50 | 67.38% | 19.50% | 0.57% | 12.55% |
| Pasco County Public Library Cooperative | \$5,512,507 | \$15.25 | \$3.02 | 60.47% | 19.77% | 2.42% | 17.33% |
| Pasco County Library System | \$5,250,034 | \$14.52 | \$2.96 | 60.54% | 20.39% | 2.27% | 16.81% |
| Zephyrhills Library | \$262,473 | \$23.63 | \$1.77 | 59.18% | 7.50% | 5.54% | 27.77% |
| Sarasota County Public Libraries | \$7,946,980 | \$23.40 | \$3.86 | 67.46% | 16.51% | 2.52% | 13.51% |
| Collier County Public Library | \$7,472,943 | \$26.93 | \$4.31 | 54.04% | 16.00% | 1.48% | 28.49% |
| Manatee County Public Library System | \$5,288,024 | \$19.07 | \$2.88 | 52.54% | 15.09% | 0.75% | 31.63% |
| Marion County Public Library System | \$4,646,342 | \$17.14 | \$3.38 | 52.88% | 19.70% | NC | 27.42% |
| Leon County Public Library System | \$5,352,303 | \$21.58 | \$2.94 | 64.90% | 13.63% | 1.44% | 20.03% |
| Hialeah Public Library | \$1,639,533 | \$7.09 | \$0.99 | 71.01% | 13.92% | 3.23% | 11.83% |
| Lake County Library System | \$5,316,505 | \$23.01 | \$1.83 | 53.44% | 7.94% | 6.44% | 32.18% |
| Cooper Memorial Library | \$412,547 | \$30.07 | \$5.56 | 63.65% | 18.47% | 0.99% | 16.89% |
| Fruitland Park Library | \$112,216 | \$34.85 | \$7.52 | 64.40% | 21.57% | 3.54% | 10.50% |
| Lady Lake Public Library | \$261,592 | \$21.16 | \$3.24 | 67.90% | 15.29% | 2.28% | 14.53% |
| Tavares Public Library | \$399,354 | \$38.77 | \$5.00 | 71.94% | 12.89% | 1.02% | 14.14% |
| Umatilla Public Library | \$301,318 | \$131.01 | \$13.48 | 76.44% | 10.29% | 1.24% | 12.04% |
| W.T. Bland Public Library | \$550,747 | \$53.14 | \$2.70 | 63.48% | 5.07% | 0.70% | 30.74% |
| Lake County Library System Office | \$3,278,731 | N/A | N/A | 44.58% | 5.22% | 9.66% | 40.55% |
| Alachua County Library District | \$10,542,892 | \$46.12 | \$6.65 | 57.90% | 14.41% | 0.76% | 26.94% |
| St. Lucie County Library System | \$2,976,952 | \$14.64 | \$2.10 | 68.25% | 14.32% | 3.60% | 13.83% |
| Osceola County Library System | \$4,456,861 | \$23.05 | \$3.48 | 58.33% | 15.11% | 0.51% | 26.05% |
| Heartland Library Cooperative | \$2,080,463 | \$11.20 | \$2.00 | 59.74% | 17.90% | 0.00% | 22.35% |
| Desoto County Library | \$221,689 | \$6.76 | \$1.00 | 79.05% | 14.80% | 0.00% | 6.14% |
| Hardee County Library | \$228,644 | \$8.33 | \$1.94 | 66.95% | 23.29% | NC | 9.76% |
| Highlands County Library System | \$1,270,490 | \$14.27 | \$2.41 | 54.38% | 16.90% | 0.00% | 28.72% |
| Okeechobee County Library | \$359,640 | \$9.84 | \$1.96 | 62.21% | 19.95% | 0.00% | 17.84% |
| Heartland Cooperative Office | \$490,190 | N/A | N/A | 42.99% | N/A | 11.54% | 45.47% |
| Okaloosa County Public Library Cooperative | \$2,395,785 | \$13.66 | \$1.98 | 56.50% | 14.50% | 1.26% | 27.74% |
| Destin Library | \$239,173 | \$20.52 | \$2.83 | 71.98% | 13.80% | 0.00% | 14.23% |
| Fort Walton Beach Library | \$472,053 | \$23.32 | \$3.61 | 66.05% | 15.50% | 0.00% | 18.45% |
| Mary Esther Public Library | \$166,047 | \$40.84 | \$3.31 | 83.52% | 8.10% | 0.00% | 8.39% |
| Niceville Public Library | \$567,355 | \$46.74 | \$8.82 | 49.97% | 18.87% | 0.00% | 31.16% |
| Robert L. F. Sikes Public Library | \$311,886 | \$20.17 | \$2.66 | 62.78% | 13.20% | 4.37% | 19.65% |
| Valparaiso Public Library | \$174,595 | \$27.12 | \$4.78 | 71.05% | 17.63% | 0.00% | 11.32% |
| Okaloosa Cooperative Office | \$470,738 | N/A | N/A | 28.60% | 10.67% | 3.52% | 57.21% |
| Northwest Regional Library System | \$2,394,186 | \$13.72 | \$1.43 | 67.94% | 10.45% | NC | 21.61% |
| Charlotte-Glades Library System | \$2,273,724 | \$14.28 | \$2.20 | 59.39% | 15.38% | 0.22% | 25.01% |
| Clay County Public Library System | \$1,583,227 | \$10.56 | \$1.76 | 71.43% | 16.64% | NC | 11.92% |
| Hernando County Public Library System | \$2,062,929 | \$15.11 | \$2.60 | 68.32% | 17.18% | 1.14% | 13.36% |
| St. Johns County Public Library System | \$2,851,230 | \$21.29 | \$4.62 | 54.75% | 21.73% | 1.20% | 22.32% |
| Martin County Public Library | \$3,280,711 | \$25.03 | \$3.56 | 62.99% | 14.20% | 5.47% | 17.34% |

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| Citrus County Library System | \$1,919,508 | \$15.60 | \$2.59 | 68.96% | 16.62% | 3.51% | 10.90% |
| Indian River County Library | \$4,321,417 | \$36.58 | \$6.35 | 43.76% | 17.35% | 4.25% | 34.65% |
| Panhandle Public Library Cooperative System | \$1,480,189 | \$14.61 | \$2.31 | 56.44% | 15.81% | 8.63% | 19.12% |
| Calhoun County Public Library | \$239,039 | \$18.07 | \$1.88 | 74.04% | 10.42% | 1.89% | 13.65% |
| Holmes County Public Library | \$75,009 | \$4.01 | \$0.57 | 64.59% | 14.28% | 0.00% | 21.13% |
| Jackson County Public Library | \$450,701 | \$9.45 | \$2.40 | 58.56% | 25.41% | 1.04% | 14.99% |
| Washington County Library | \$119,538 | \$5.52 | \$0.39 | 71.09% | 7.06% | 3.95% | 17.90% |
| Panhandle Cooperative Office | \$595,902 | N/A | N/A | 43.81% | 12.65% | 19.10% | 24.43% |
| Monroe County Public Library System | \$2,126,484 | \$26.21 | \$2.76 | 75.78% | 10.55% | 6.85% | 6.83% |
| Boca Raton Public Library | \$1,960,659 | \$25.94 | \$4.98 | 67.92% | 19.21% | 6.33% | 6.53% |
| Putnam County Library System | \$704,685 | \$9.88 | \$1.61 | 70.38% | 16.28% | 1.42% | 11.92% |
| Suwannee River Regional Library System | \$1,368,768 | \$19.96 | \$2.94 | 63.10% | 14.71% | 7.91% | 14.28% |
| New River Public Library Cooperative | \$1,035,195 | \$16.35 | \$3.23 | 48.32% | 19.76% | 7.60% | 24.32% |
| Emily Taber (Baker Co.) Public Library | \$182,464 | \$7.94 | \$2.61 | 52.49% | 32.89% | 0.00% | 14.61% |
| Bradford County Public Library | \$266,644 | \$10.06 | \$1.12 | 65.32% | 11.10% | 0.00% | 23.58% |
| Union County Public Library | \$131,791 | \$9.55 | \$1.46 | 65.32% | 15.31% | 0.00% | 19.38% |
| Sumter County Public Library System | \$484,346 | \$7.90 | \$1.16 | 45.92% | 14.72% | 4.99% | 34.37% |
| Bushnell Public Library | \$59,614 | \$28.84 | \$0.09 | 84.43% | 0.31% | 0.00% | 15.26% |
| Coleman Library | \$28,167 | \$43.81 | \$0.00 | 83.43% | 0.00% | 0.00% | 16.57% |
| E. C. Rowell Public Library | \$6,178 | \$7.75 | \$0.08 | 0.00% | 1.08% | 0.00% | 98.92% |
| George Nichols Public Library | \$42,101 | \$10.65 | \$0.00 | 88.20% | 0.00% | 0.00% | 11.80% |
| Panasoffkee Community Library | \$5,214 | \$1.53 | \$0.01 | 0.00% | 0.98% | 0.00% | 99.02% |
| Nassau County Public Library System | \$1,015,728 | \$16.63 | \$2.91 | 61.13% | 17.51% | 8.33% | 13.02% |
| North Miami Public Library | \$990,518 | \$16.51 | \$2.41 | 69.70% | 14.58% | 4.14% | 11.58% |
| Columbia County Public Library | \$1,018,510 | \$17.45 | \$1.68 | 70.73% | 9.61% | 5.10% | 14.57% |
| Flagler County Public Library | \$631,417 | \$11.12 | \$1.46 | 70.31% | 13.15% | 4.19% | 12.35% |
| Wilderness Coast Public Libraries | \$1,205,287 | \$25.30 | \$2.23 | 48.94% | 8.83% | 10.20% | 32.03% |
| Franklin County Public Library | \$123,486 | \$12.15 | \$1.24 | 46.31% | 10.17% | 0.00% | 43.52% |
| Jefferson County Public Library | \$240,936 | \$18.17 | \$4.56 | 52.62% | 25.12% | NC | 22.27% |
| Wakulla County Public Library | \$231,432 | \$9.56 | \$0.91 | 52.34% | 9.52% | 7.33% | 30.81% |
| Wilderness Coast Cooperative Office | \$609,433 | N/A | N/A | 46.73% | 1.86% | 17.39% | 34.02% |
| Gadsden County Public Library | \$681,286 | \$14.84 | \$3.03 | 52.44% | 20.44% | 7.21% | 19.91% |
| Walton County Public Library System | \$699,418 | \$15.36 | \$3.98 | 62.87% | 25.91% | 0.37% | 10.85% |
| Altamonte Springs City Library | \$326,166 | \$7.71 | \$1.51 | 73.24% | 19.65% | 0.00% | 7.11% |
| North Miami Beach Public Library | \$906,279 | \$21.49 | \$2.31 | 73.74% | 10.76% | 0.00% | 15.50% |
| Three Rivers Regional Library System | \$701,803 | \$19.13 | \$3.81 | 46.58% | 19.93% | 0.00% | 33.49% |
| Hendry County Library System | \$512,608 | \$14.18 | \$1.37 | 69.21% | 9.68% | 1.94% | 19.17% |
| Levy County Public Library System | \$229,353 | \$6.37 | \$0.70 | 69.49% | 11.01% | 15.82% | 3.68% |
| Oakland Park Library | \$713,449 | \$22.50 | \$2.23 | 66.77% | 9.91% | 15.71% | 7.60% |
| Winter Park Public Library | \$1,783,454 | \$68.99 | \$11.52 | 57.86% | 16.70% | 0.00% | 25.44% |
| Taylor County Public Library | \$330,288 | \$16.68 | \$2.45 | 67.86% | 14.67% | 5.02% | 12.44% |
| Fort Myers Beach Public Library | \$725,027 | \$43.74 | \$6.99 | 33.39% | 15.97% | 2.48% | 48.15% |
| New Port Richey Public Library | \$624,191 | \$38.55 | \$5.78 | 60.47% | 14.99% | 6.63% | 17.92% |
| Leesburg Public Library | \$923,139 | \$57.32 | \$8.09 | 67.52% | 14.11% | 5.30% | 13.07% |
| Eustis Memorial Library | \$689,405 | \$44.30 | \$4.66 | 73.82% | 10.52% | 4.71% | 10.95% |
| Maitland Public Library | \$527,129 | \$36.50 | \$8.56 | 62.20% | 23.45% | 1.46% | 12.89% |
| Lynn Haven Library | \$132,923 | \$10.07 | \$1.19 | 68.97% | 11.85% | 3.13% | 16.05% |
| Wilton Manors Public Library | \$343,518 | \$27.26 | \$1.71 | 69.07% | 6.28% | 0.00% | 24.65% |

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| North Palm Beach Public Library | \$743,432 | \$60.45 | \$5.04 | 67.75% | 8.34% | NC | 23.91% |
| Lighthouse Point Library | \$342,614 | \$31.56 | \$6.91 | 71.03% | 21.91% | 0.00% | 7.06% |
| Brockway Memorial Library | \$329,701 | \$31.61 | \$4.31 | 71.77% | 13.62% | 2.83% | 11.78% |
| Sanibel Public Library | \$836,873 | \$136.41 | \$26.29 | 56.92% | 19.27% | 2.85% | 20.95% |
| Highland Beach Library | \$203,566 | \$51.39 | \$11.94 | 76.76% | 23.24% | 0.00% | 0.00% |
| Apalachicola Municipal Library | \$12,278 | \$5.28 | \$0.85 | 56.76% | 16.13% | 13.15% | 13.95% |
| Howey Library | \$13,150 | \$13.39 | \$3.21 | 76.05% | 23.95% | 0.00% | 0.00% |
| Totals, Averages FY 2001-2002 | \$380,310,776 | \$22.67 | \$3.47 | 59.46% | 15.29% | 2.92% | 22.31% |

N/A = Not applicable, NC = Not counted