

Table 5 - Expenses

Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
Miami-Dade Public Library System	\$24,621,935	\$4,636,328	\$612,181	\$838,263	\$6,086,772	\$12,439,510	\$43,148,217	\$2,221,082
Broward County Division of Libraries	\$34,304,561	\$4,687,282	\$558,000	\$1,383,000	\$6,628,282	\$11,111,655	\$52,044,498	\$5,131,179
Library Cooperative of the Palm Beaches	\$20,460,836	\$4,429,673	\$525,093	\$740,718	\$5,695,484	\$7,921,509	\$34,077,829	\$6,470,911
Palm Beach County Public Library	\$15,493,143	\$3,540,034	\$401,288	\$679,712	\$4,621,034	\$6,066,321	\$26,180,498	\$3,304,788
Boynton Beach Public Library	\$1,171,046	\$220,107	\$47,232	\$10,725	\$278,064	\$310,507	\$1,759,617	\$0
Delray Beach Library	\$918,167	\$177,221	\$16,034	\$23,717	\$216,972	\$387,171	\$1,522,310	\$3,045,724
Lake Park Public Library	\$224,853	\$28,829	NC	\$0	\$28,829	\$54,362	\$308,044	\$28,828
Lake Worth Public Library	\$343,568	\$73,190	\$1,300	\$7,997	\$82,487	\$60,021	\$486,076	\$9,971
Lantana Public Library	\$96,436	\$27,680	\$0	\$0	\$27,680	\$32,269	\$156,385	\$0
Palm Springs Public Library	\$335,337	\$52,491	\$1,210	\$7,970	\$61,671	\$69,469	\$466,477	\$81,600
Riviera Beach Public Library	\$367,176	\$48,768	\$3,210	\$10,597	\$62,575	\$102,666	\$532,417	\$0
West Palm Beach Public Library	\$1,511,110	\$261,353	\$58,029	\$0	\$319,382	\$838,723	\$2,669,215	\$0
Hillsborough County Library Cooperative	\$14,824,840	\$3,053,640	\$553,252	\$774,870	\$4,381,762	\$6,292,778	\$25,499,380	\$1,147,759
Tampa-Hillsborough County Public Library	\$13,883,014	\$2,841,786	\$549,252	\$718,449	\$4,109,487	\$6,012,519	\$24,005,020	\$1,131,153
Temple Terrace Library	\$436,675	\$84,719	\$0	\$9,998	\$94,717	\$111,491	\$642,883	\$16,606
Bruton Memorial Library	\$505,151	\$127,135	\$4,000	\$46,423	\$177,558	\$168,768	\$851,477	\$0
Orange County Library District	\$13,360,281	\$3,966,391	\$330,000	\$41,000	\$4,337,391	\$7,891,004	\$25,588,676	\$2,191,720
Pinellas Public Library Cooperative	\$14,922,545	\$2,558,269	\$564,745	\$463,413	\$3,586,427	\$6,537,314	\$25,046,286	\$10,211,611
Clearwater Public Library	\$3,132,183	\$439,195	\$6,992	\$125,989	\$572,176	\$1,609,072	\$5,313,431	\$8,165,624
Dunedin Public Library	\$1,204,529	\$185,200	\$78,041	\$48,095	\$311,336	\$337,760	\$1,853,625	\$0
East Lake Community Library	\$107,787	\$68,290	\$1,423	\$35,574	\$105,287	\$162,272	\$375,346	\$10,887
Gulf Beaches Public Library	\$262,193	\$62,589	\$0	\$14,229	\$76,818	\$62,353	\$401,364	\$6,000
Gulfport Public Library	\$374,654	\$44,455	\$4,300	\$2,100	\$50,855	\$76,980	\$502,489	\$36,418
Largo Public Library	\$1,841,302	\$164,649	\$20,734	\$77,706	\$263,089	\$1,560,854	\$3,665,245	\$1,781,286
Oldsmar Public Library	\$422,780	\$43,589	\$2,000	\$23,000	\$68,589	\$88,826	\$580,195	\$0
Palm Harbor Public Library	\$561,048	\$101,589	\$37,537	\$0	\$139,126	\$260,249	\$960,423	\$191,730
Pinellas Park Public Library	\$1,215,031	\$144,772	\$13,580	\$12,254	\$170,606	\$405,903	\$1,791,540	\$0
Safety Harbor Public Library	\$450,320	\$69,108	\$6,854	\$36,183	\$112,145	\$98,542	\$661,007	\$5,947
St. Pete Beach Public Library	\$360,288	\$53,891	\$653	\$6,554	\$61,098	\$128,270	\$549,656	\$0
St. Petersburg Public Library	\$3,230,394	\$928,883	\$66,669	\$0	\$995,552	\$1,184,968	\$5,410,914	\$0
Seminole Community Library	\$533,040	\$108,558	\$10,888	\$14,912	\$134,358	\$94,034	\$761,432	\$0
Tarpon Springs Library	\$630,977	\$138,824	\$34,937	\$66,817	\$240,578	\$174,876	\$1,046,431	\$7,800
Talking Book Library	\$223,467	\$663	\$0	\$0	\$663	\$52,373	\$276,503	\$5,919
Pinellas Public Library Cooperative Office	\$372,552	\$4,014	\$280,137	\$0	\$284,151	\$239,982	\$896,685	\$0
Jacksonville Public Library	\$11,919,941	\$3,401,330	\$0	\$0	\$3,401,330	\$5,888,143	\$21,209,414	\$785,085
Polk County Library Cooperative	\$4,017,557	\$1,134,537	\$59,516	\$190,314	\$1,384,367	\$772,544	\$6,174,468	\$350,880
Auburndale Public Library	\$290,521	\$70,340	\$2,350	\$4,162	\$76,852	\$50,345	\$417,718	\$12,239
Bartow Public Library	\$391,802	\$114,088	\$899	\$900	\$115,887	\$103,105	\$610,794	\$2,984
Dr. C.C. Pearce Municipal Library	\$68,397	\$15,327	\$0	\$3,000	\$18,327	\$9,567	\$96,291	\$0

N/A=Not applicable, NC=Not counted

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Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
Dundee Public Library	\$53,289	\$5,040	\$0	\$0	\$5,040	\$8,204	\$66,533	\$527
Eagle Lake Public Library	\$24,592	\$144	\$0	\$86	\$230	\$16,943	\$41,765	\$0
Fort Meade Public Library	\$92,330	\$40,550	\$0	\$0	\$40,550	\$19,140	\$152,020	\$0
Haines City Public Library	\$215,436	\$46,171	\$0	\$0	\$46,171	\$19,200	\$280,807	\$45,044
Lakeland Public Library	\$1,564,560	\$381,713	\$0	\$0	\$381,713	\$247,143	\$2,193,416	\$227,673
Lake Alfred Public Library	\$44,825	\$9,622	\$0	\$0	\$9,622	\$10,484	\$64,931	\$0
Lake Wales Public Library	\$337,078	\$90,194	\$0	\$2,478	\$92,672	\$52,559	\$482,309	\$38,350
Latt Maxcy Memorial Library	\$110,830	\$35,000	\$0	\$5,681	\$40,681	\$18,141	\$169,652	\$2,143
Polk County Law Library	\$40,434	\$130,044	\$0	\$0	\$130,044	\$16,037	\$186,515	\$0
Polk City Municipal Library	\$30,705	\$5,000	\$0	\$0	\$5,000	\$0	\$35,705	\$7,500
Polk County Historical & Genealogical	\$139,615	\$6,000	\$0	\$9,990	\$15,990	\$15,343	\$170,948	\$14,420
Winter Haven Public Library	\$557,566	\$74,450	\$500	\$16,244	\$91,194	\$74,306	\$723,066	\$0
Brevard County Library System	\$9,281,095	\$1,312,170	\$199,564	\$231,996	\$1,743,730	\$3,434,542	\$14,459,367	\$773,551
Lee County Library System	\$8,408,012	\$2,032,398	\$264,358	\$1,015,111	\$3,311,867	\$10,270,348	\$21,990,227	\$2,604,588
Volusia County Public Library	\$6,021,836	\$1,324,207	\$114,468	\$244,827	\$1,683,502	\$1,905,114	\$9,610,452	\$591,173
West Florida Regional Library	\$2,060,532	\$461,299	\$62,295	\$104,432	\$628,026	\$1,493,770	\$4,182,328	\$0
Seminole County Public Library System	\$3,477,822	\$956,565	\$60,700	\$10,000	\$1,027,265	\$894,823	\$5,399,910	\$17,161
Pasco County Public Library Cooperative	\$3,390,356	\$984,655	\$154,695	\$0	\$1,139,350	\$1,254,693	\$5,784,399	\$32,598
Pasco County Library System	\$3,211,653	\$746,394	\$154,695	\$208,781	\$1,109,870	\$1,166,629	\$5,488,152	\$16,020
Zephyrhills Library	\$178,703	\$29,480	\$0	\$0	\$29,480	\$88,064	\$296,247	\$16,578
Sarasota County Public Libraries	\$5,312,153	\$1,249,191	\$104,783	\$0	\$1,353,974	\$1,154,297	\$7,820,424	\$1,328,880
Collier County Public Library	\$4,324,995	\$807,094	\$230,533	\$196,096	\$1,233,723	\$827,364	\$6,386,082	\$145,049
Manatee County Public Library System	\$2,931,832	\$584,771	\$74,765	\$138,929	\$798,465	\$1,727,564	\$5,457,861	\$39,645
Marion County Public Library System	\$2,729,592	\$837,041	\$0	\$0	\$837,041	\$1,219,377	\$4,786,010	\$2,676,321
Leon County Public Library System	\$3,455,501	\$551,429	\$36,995	\$162,703	\$751,127	\$1,372,932	\$5,579,560	\$698,615
Lake County Library System	\$3,730,391	\$520,574	\$155,834	\$177,509	\$853,917	\$1,117,240	\$5,701,548	\$184,516
Fruitland Park Library	\$85,222	\$25,546	NC	NC	\$25,546	\$22,729	\$133,497	\$1,167
Lady Lake Public Library	\$191,863	\$34,222	\$0	\$5,952	\$40,174	\$43,728	\$275,765	\$4,655
Leesburg Public Library	\$685,775	\$102,068	\$11,581	\$19,812	\$133,461	\$192,068	\$1,011,304	\$74,509
Tavares Public Library	\$323,714	\$49,204	\$0	\$8,683	\$57,887	\$55,687	\$437,288	\$0
Umatilla Public Library	\$231,837	\$28,901	\$0	\$4,000	\$32,901	\$41,773	\$306,511	\$0
W.T. Bland Public Library	\$381,958	\$51,489	\$0	\$5,000	\$56,489	\$31,847	\$470,294	\$0
Lake County Library System Office	\$1,830,023	\$229,144	\$144,253	\$134,062	\$507,459	\$729,408	\$3,066,890	\$104,185
Hialeah Public Library	\$1,334,453	\$141,839	\$33,235	\$0	\$175,074	\$369,873	\$1,879,400	\$229,503
Alachua County Library District	\$6,707,239	\$981,416	\$156,742	\$406,002	\$1,544,160	\$938,278	\$9,189,677	\$0
St. Lucie County Library System	\$2,350,062	\$418,956	\$25,000	\$52,772	\$496,728	\$681,109	\$3,527,899	\$134,938
Osceola County Library System	\$2,936,535	\$653,808	\$69,118	\$0	\$722,926	\$1,549,794	\$5,209,255	\$497,304
Heartland Library Cooperative	\$1,584,523	\$320,543	\$3,674	\$9,766	\$333,983	\$406,772	\$2,325,278	\$141,229
Desoto County Library	\$167,127	\$28,725	\$0	\$0	\$28,725	\$16,155	\$212,007	\$0

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Hardee County Library	\$162,076	\$37,434	\$0	\$0	\$37,434	\$20,770	\$220,280	\$15,444
Highlands County Library System	\$764,037	\$201,764	\$0	\$0	\$201,764	\$89,958	\$1,055,759	\$0
Okeechobee County Library	\$267,698	\$52,620	\$425	\$9,766	\$62,811	\$88,627	\$419,136	\$100,712
Heartland Cooperative Office	\$223,585	\$0	\$3,249	\$0	\$3,249	\$191,262	\$418,096	\$25,073
Okaloosa County Public Library Cooperative	\$1,457,636	\$269,952	\$34,864	\$18,112	\$322,928	\$795,084	\$2,575,648	\$1,101,099
Destin Library	\$219,105	\$42,000	\$0	\$8,000	\$50,000	\$32,551	\$301,656	\$1,089,485
Fort Walton Beach Library	\$325,521	\$53,730	\$4,500	NC	\$58,230	\$107,754	\$491,505	\$0
Mary Esther Public Library	\$152,466	\$11,268	\$0	\$0	\$11,268	\$16,512	\$180,246	\$0
Niceville Public Library	\$297,417	\$97,905	\$0	\$0	\$97,905	\$184,830	\$580,152	\$6,122
Robert L.F. Sikes Public Library	\$197,151	\$40,000	\$560	\$5,650	\$46,210	\$0	\$243,361	\$0
Valparaiso Public Library	\$126,750	\$23,902	\$4,804	\$0	\$28,706	\$13,621	\$169,077	\$0
Okaloosa Cooperative Office	\$139,226	\$1,147	\$25,000	\$4,462	\$30,609	\$439,816	\$609,651	\$5,492
Northwest Regional Library System	\$1,725,388	\$226,545	\$7,002	\$11,475	\$245,022	\$452,052	\$2,422,462	\$0
Charlotte-Glades Library System	\$1,464,036	\$176,165	\$46,517	\$0	\$222,682	\$811,298	\$2,498,016	\$610,864
Clay County Public Library System	\$1,145,365	\$259,786	\$4,500	\$3,000	\$267,286	\$179,678	\$1,592,329	\$1,238
Hernando County Public Library System	\$1,511,028	\$212,133	\$46,690	\$45,617	\$304,440	\$346,941	\$2,162,409	\$103,480
St. Johns County Public Library System	\$1,722,431	\$548,616	\$50,000	\$0	\$598,616	\$700,050	\$3,021,097	\$3,550,000
Martin County Public Library	\$2,295,787	\$489,533	\$51,478	\$337,198	\$878,209	\$759,726	\$3,933,722	\$195,980
Citrus County Library System	\$1,330,342	\$214,518	\$37,293	\$12,575	\$264,386	\$494,492	\$2,089,220	\$43,163
Indian River County Library	\$2,079,094	\$513,366	\$163,771	\$116,910	\$794,047	\$822,001	\$3,695,142	\$0
Panhandle Public Library Cooperative System	\$884,106	\$180,854	\$0	\$9,309	\$190,163	\$371,713	\$1,445,982	\$1,063,945
Calhoun County Public Library	\$189,088	\$24,399	\$0	\$6,997	\$31,396	\$67,029	\$287,513	\$0
Holmes County Public Library	\$48,205	\$6,025	\$0	\$1,775	\$7,800	\$16,895	\$72,900	\$0
Jackson County Public Library	\$291,020	\$112,355	\$0	\$0	\$112,355	\$71,163	\$474,538	\$228,328
Washington County Library	\$133,913	\$7,147	\$0	\$537	\$7,684	\$19,901	\$161,498	\$835,617
Panhandle Cooperative Office	\$221,880	\$30,928	\$0	\$0	\$30,928	\$196,725	\$449,533	\$0
Monroe County Public Library System	\$1,680,557	\$174,917	\$7,200	\$40,271	\$222,388	\$333,746	\$2,236,691	\$15,929
Boca Raton Public Library	\$1,413,000	\$246,900	\$62,900	\$115,400	\$425,200	\$261,500	\$2,099,700	\$0
Putnam County Library System	\$409,910	\$34,470	\$14,500	\$2,500	\$51,470	\$119,348	\$580,728	\$51,470
Suwannee River Regional Library System	\$973,452	\$162,506	\$15,600	\$35,002	\$213,108	\$399,264	\$1,585,824	\$0
New River Public Library Cooperative	\$552,693	\$169,505	\$159	\$14,722	\$184,386	\$283,565	\$1,020,644	\$51,003
Emily Taber (Baker Co.) Public Library	\$106,262	\$34,820	\$0	\$3,045	\$37,865	\$35,817	\$179,944	\$3,596
Bradford County Public Library	\$208,943	\$33,434	\$159	\$7,126	\$40,719	\$77,369	\$327,031	\$935
Union County Public Library	\$103,890	\$23,150	\$0	\$4,551	\$27,701	\$32,023	\$163,614	\$12,389
Nassau County Public Library System	\$629,796	\$0	\$0	\$162,756	\$162,756	\$268,452	\$1,061,004	\$0
Sumter County Public Library System	\$266,344	\$39,120	\$8,383	\$0	\$47,503	\$140,134	\$453,981	\$212,388
Bushnell Public Library	\$41,919	\$10,550	\$0	\$0	\$10,550	\$32,354	\$84,823	\$207,492
Coleman Library	\$3,342	\$0	\$0	\$0	\$0	\$4,833	\$8,175	\$0
E. C. Rowell Public Library	\$0	\$57	\$0	\$0	\$57	\$7,570	\$7,627	\$0

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Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
George Nichols Public Library	\$21,861	\$474	\$0	\$0	\$474	\$5,871	\$28,206	\$4,896
The Villages Public Library	\$3,102	\$5,974	\$0	\$0	\$5,974	\$3,624	\$12,700	\$0
Panasoffkee Community Library	\$40,944	NC	\$0	\$0	\$0	\$4,000	\$44,944	\$0
Flagler County Public Library	\$474,015	\$86,521	\$2,520	\$20,943	\$109,984	\$120,102	\$704,101	\$0
North Miami Public Library	\$667,369	\$138,578	\$0	\$17,597	\$156,175	\$171,720	\$995,264	\$1,668
Columbia County Public Library	\$727,196	\$112,755	\$3,890	\$19,786	\$136,431	\$161,589	\$1,025,216	\$17,656
Wilderness Coast Public Libraries	\$517,820	\$107,689	\$2,894	\$6,951	\$117,534	\$284,270	\$919,624	\$0
Franklin County Public Library	\$63,319	\$18,017	\$0	\$2,309	\$20,326	\$62,687	\$146,332	\$0
Jefferson County Public Library	\$138,539	\$64,223	\$2,894	\$0	\$67,117	\$40,859	\$246,515	\$0
Wakulla County Public Library	\$136,588	\$19,877	\$0	\$3,642	\$23,519	\$46,893	\$207,000	\$0
Wilderness Coast Cooperative Office	\$179,374	\$5,572	\$0	\$1,000	\$6,572	\$133,831	\$319,777	\$0
Walton County Public Library	\$471,352	\$147,020	\$1,371	\$43,384	\$191,775	\$96,999	\$760,126	\$135,453
Gadsden County Public Library	\$389,106	\$135,616	\$5,280	\$6,881	\$147,777	\$139,878	\$676,761	\$18,292
Altamonte Springs City Library	\$235,900	\$46,728	\$3,499	\$0	\$50,227	\$42,827	\$328,954	\$0
North Miami Beach Public Library	\$699,255	\$0	\$0	\$108,338	\$108,338	\$159,801	\$967,394	\$0
Three Rivers Regional Library System	\$310,557	\$71,216	\$9,668	\$8,705	\$89,589	\$221,559	\$621,705	\$0
Levy County Public Library System	\$196,732	\$26,887	\$0	\$0	\$26,887	\$68,685	\$292,304	\$0
Hendry County Library System	\$353,675	\$56,528	\$0	\$0	\$56,528	\$130,000	\$540,203	\$13,701
Oakland Park Library	\$573,608	\$59,500	\$12,500	\$1,500	\$73,500	\$49,100	\$696,208	\$0
Winter Park Public Library	\$1,128,010	\$170,210	\$31,627	\$58,246	\$260,083	\$316,413	\$1,704,506	\$0
Taylor County Public Library	\$209,690	\$43,971	\$14,492	\$0	\$58,463	\$43,550	\$311,703	\$0
Parkland Public Library	\$294,000	\$120,000	\$20,000	\$0	\$140,000	\$0	\$434,000	\$3,000,000
Fort Myers Beach Public Library	\$252,283	\$79,594	\$5,788	\$16,015	\$101,397	\$375,716	\$729,396	\$79,537
Eustis Memorial Library	\$542,083	\$66,500	\$0	\$10,000	\$76,500	\$102,792	\$721,375	\$175,455
New Port Richey Public Library	\$394,692	\$60,540	\$17,310	\$10,040	\$87,890	\$141,609	\$624,191	\$63,430
Maitland Public Library	\$336,492	\$124,012	\$15,908	\$13,153	\$153,073	\$85,119	\$574,684	\$0
Lynn Haven Library	\$111,681	\$16,448	\$0	\$2,571	\$19,019	\$33,540	\$164,240	\$38,053
Wilton Manors Public Library	\$297,913	\$21,505	\$495	NC	\$22,000	\$104,559	\$424,472	\$4,800
North Palm Beach Public Library	\$504,462	\$55,000	\$0	\$8,000	\$63,000	NC	\$567,462	\$0
Lighthouse Point Library	\$261,773	\$66,729	\$9,000	\$0	\$75,729	\$43,981	\$381,483	\$7,238
Brockway Memorial Library	\$257,222	\$38,699	\$4,000	\$8,451	\$51,150	\$51,046	\$359,418	\$12,841
Sanibel Public Library	\$550,367	\$90,202	\$71,967	\$18,935	\$181,104	\$362,686	\$1,094,157	\$148,070
Highland Beach Library	\$137,482	\$53,000	\$0	\$22,215	\$75,215	\$0	\$212,697	\$0
Apalachicola Municipal Library	\$12,571	\$3,749	\$530	\$169	\$4,448	\$2,360	\$19,379	\$0
Totals, Averages FY 2002-2003	\$240,917,696	\$47,923,489	\$5,733,142	\$8,508,448	\$62,165,079	\$100,321,292	\$403,404,067	\$49,322,051

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