

Table 5 - Expenses

Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
Miami-Dade Public Library System	\$28,210,984	\$4,316,473	\$804,999	\$1,002,073	\$6,123,545	\$14,869,006	\$49,203,535	\$2,235,909
Broward County Division of Libraries	\$37,676,769	\$4,824,499	\$667,479	\$2,033,033	\$7,525,011	\$10,185,953	\$55,387,733	\$2,197,282
Library Cooperative of the Palm Beaches	\$22,325,442	\$4,164,265	\$563,757	\$905,926	\$5,633,948	\$7,623,317	\$35,582,707	\$7,302,837
Palm Beach County Public Library	\$17,449,150	\$3,502,894	\$454,872	\$705,642	\$4,663,408	\$6,215,638	\$28,328,196	\$3,352,910
Boynton Beach Public Library	\$1,219,895	\$161,762	\$36,461	\$18,080	\$216,303	\$313,475	\$1,749,673	\$90,736
Delray Beach Library	\$980,003	\$186,355	\$6,014	\$36,053	\$228,422	\$216,223	\$1,424,648	\$3,777,247
Lake Park Public Library	\$238,386	\$33,632	NC	\$2,885	\$36,517	\$39,974	\$314,877	\$31,094
Lake Worth Public Library	\$345,000	\$59,114	\$1,049	\$10,066	\$70,229	\$77,377	\$492,606	\$25,182
Lantana Public Library	\$102,614	\$33,805	\$0	\$0	\$33,805	\$33,452	\$169,871	\$0
Palm Springs Public Library	\$353,882	\$52,924	\$1,210	\$7,420	\$61,554	\$55,570	\$471,006	\$0
West Palm Beach Public Library	\$1,636,512	\$133,779	\$64,151	\$125,780	\$323,710	\$671,608	\$2,631,830	\$25,668
Hillsborough County Library Cooperative	\$16,036,281	\$2,799,887	\$750,589	\$1,478,135	\$5,028,611	\$8,042,105	\$29,106,997	\$1,227,415
Tampa-Hillsborough County Public Library	\$15,016,034	\$2,588,777	\$745,389	\$1,438,508	\$4,772,674	\$7,772,706	\$27,561,414	\$1,227,415
Temple Terrace Library	\$454,136	\$81,154	\$0	\$9,046	\$90,200	\$116,404	\$660,740	\$0
Bruton Memorial Library	\$566,111	\$129,956	\$5,200	\$30,581	\$165,737	\$152,995	\$884,843	\$0
Orange County Library District	\$13,907,392	\$4,258,197	\$259,241	\$12,650	\$4,530,088	\$9,103,854	\$27,541,334	\$1,327,454
Pinellas Public Library Cooperative	\$15,978,421	\$2,291,888	\$610,109	\$564,514	\$3,466,511	\$6,750,538	\$26,195,470	\$12,502,614
Clearwater Public Library	\$3,555,525	\$470,000	\$24,187	\$194,000	\$688,187	\$1,702,350	\$5,946,062	\$4,218,202
Dunedin Public Library	\$1,248,755	\$187,889	\$81,943	\$46,461	\$316,293	\$452,389	\$2,017,437	\$0
East Lake Community Library	\$128,949	\$58,093	\$1,423	\$24,409	\$83,925	\$135,632	\$348,506	\$30,119
Gulf Beaches Public Library	\$271,425	\$64,594	\$0	\$13,330	\$77,924	\$71,516	\$420,865	\$4,254
Gulfport Public Library	\$380,504	\$61,951	\$4,600	\$0	\$66,551	\$74,035	\$521,090	\$0
Largo Public Library	\$2,054,898	\$186,611	\$24,365	\$42,900	\$253,876	\$1,217,792	\$3,526,566	\$8,191,359
Oldsmar Public Library	\$421,156	\$50,003	\$1,000	\$19,000	\$70,003	\$102,980	\$594,139	\$0
Palm Harbor Public Library	\$617,054	\$113,696	\$25,266	\$0	\$138,962	\$229,096	\$985,112	\$21,315
Pinellas Park Public Library	\$1,235,843	\$134,484	\$12,657	\$11,076	\$158,217	\$399,512	\$1,793,572	\$0
Safety Harbor Public Library	\$496,257	\$66,415	\$11,269	\$36,311	\$113,995	\$141,471	\$751,723	\$0
St. Pete Beach Public Library	\$424,930	\$48,608	\$1,020	\$7,304	\$56,932	\$136,304	\$618,166	\$0
St. Petersburg Public Library	\$3,167,644	\$646,390	\$59,675	\$139,374	\$845,439	\$1,603,729	\$5,616,812	\$0
Seminole Community Library	\$657,377	\$77,333	\$8,044	\$9,428	\$94,805	\$40,034	\$792,216	\$0
Tarpon Springs Library	\$672,851	\$119,864	\$22,018	\$20,921	\$162,803	\$159,029	\$994,683	\$32,000
Talking Book Library	\$263,654	\$1,404	\$0	\$0	\$1,404	\$55,799	\$320,857	\$5,365
Pinellas Public Library Cooperative Office	\$381,599	\$4,553	\$332,642	\$0	\$337,195	\$228,870	\$947,664	\$0
Jacksonville Public Library	\$13,142,096	\$4,077,177	\$0	\$0	\$4,077,177	\$8,875,896	\$26,095,169	\$0
Polk County Library Cooperative	\$4,082,496	\$1,020,882	\$42,282	\$28,365	\$1,091,529	\$882,622	\$6,056,647	\$6,152,772
Auburndale Public Library	\$291,810	\$66,000	\$5,500	\$6,000	\$77,500	\$46,200	\$415,510	\$0
Bartow Public Library	\$405,866	\$80,346	\$899	\$0	\$81,245	\$105,870	\$592,981	\$0
Dr. C.C. Pearce Municipal Library	\$57,474	\$16,757	\$0	\$0	\$16,757	\$15,730	\$89,961	\$0
Dundee Public Library	\$48,831	\$6,166	\$0	\$2,170	\$8,336	\$9,012	\$66,179	\$14,252
Eagle Lake Public Library	\$22,143	\$481	\$0	\$0	\$481	\$6,833	\$29,457	\$0
Fort Meade Public Library	\$102,600	\$42,360	\$0	\$0	\$42,360	\$20,650	\$165,610	\$0
Haines City Public Library	\$248,524	\$47,748	\$0	\$0	\$47,748	\$62,439	\$358,711	\$2,080
Lakeland Public Library	\$1,549,807	\$326,756	\$0	\$0	\$326,756	\$368,763	\$2,245,326	\$273,205
Lake Alfred Public Library	\$33,124	\$9,000	\$0	\$0	\$9,000	\$29,281	\$71,405	\$0
Lake Wales Public Library	\$366,545	\$97,106	\$2,500	\$0	\$99,606	\$52,559	\$518,710	\$38,350
Latt Maxcy Memorial Library	\$85,599	\$33,257	\$0	\$3,695	\$36,952	\$44,798	\$167,349	\$0
Polk County Law Library	\$45,844	\$153,396	\$0	\$0	\$153,396	\$3,000	\$202,240	\$0

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Polk City Municipal Library	\$33,439	\$3,000	\$0	\$0	\$3,000	\$0	\$36,439	\$4,000
Polk County Historical & Genealogical	\$136,511	\$15,373	\$0	\$0	\$15,373	\$22,144	\$174,028	\$4,900
Winter Haven Public Library	\$598,803	\$74,450	\$2,494	\$16,500	\$93,444	\$95,343	\$787,590	\$5,815,985
Polk County Library Cooperative Office	\$55,576	\$48,686	\$30,889	\$0	\$79,575	\$498,018	\$633,169	\$0
Brevard County Library System	\$10,022,005	\$1,357,007	\$215,549	\$256,808	\$1,829,364	\$2,845,793	\$14,697,162	\$0
Lee County Library System	\$9,368,353	\$2,489,545	\$328,629	\$531,242	\$3,349,416	\$10,496,544	\$23,214,313	\$2,684,257
Volusia County Public Library	\$6,617,929	\$1,449,328	\$71,353	\$237,636	\$1,758,317	\$2,245,396	\$10,621,642	\$62,253
West Florida Regional Library	\$2,418,374	\$488,697	\$88,485	\$118,003	\$695,185	\$1,563,912	\$4,677,471	\$916,968
Seminole County Public Library System	\$3,776,878	\$765,590	\$66,756	\$27,963	\$860,309	\$716,655	\$5,353,842	\$11,772
Pasco County Public Library Cooperative	\$3,673,042	\$864,024	\$214,299	\$174,121	\$1,252,444	\$1,079,610	\$6,005,096	\$676,366
Pasco County Library System	\$3,478,295	\$845,351	\$214,299	\$174,121	\$1,233,771	\$1,022,680	\$5,734,746	\$222,449
Zephyrhills Library	\$194,747	\$18,673	\$0	\$0	\$18,673	\$56,930	\$270,350	\$453,917
Sarasota County Public Libraries	\$5,805,233	\$1,055,043	\$95,496	\$0	\$1,150,539	\$1,340,957	\$8,296,729	\$7,530,726
Collier County Public Library	\$5,004,081	\$885,692	\$44,819	\$324,162	\$1,254,673	\$1,084,788	\$7,343,542	\$377,373
Manatee County Public Library System	\$3,297,971	\$534,321	\$101,040	\$100,460	\$735,821	\$1,825,571	\$5,859,363	\$5,921
Marion County Public Library System	\$3,088,048	\$676,035	\$0	\$0	\$676,035	\$1,315,565	\$5,079,648	\$2,493,508
Leon County Public Library System	\$4,113,423	\$544,498	\$74,598	\$214,091	\$833,187	\$1,164,385	\$6,110,995	\$404,919
Lake County Library System	\$4,078,473	\$532,421	\$122,977	\$61,833	\$717,231	\$1,253,140	\$6,048,844	\$12,939
Fruitland Park Library	\$110,356	\$26,750	\$0	\$0	\$26,750	\$24,899	\$162,005	\$0
Lady Lake Public Library	\$210,183	\$33,228	\$608	\$9,174	\$43,010	\$45,816	\$299,009	\$7,394
Leesburg Public Library	\$813,082	\$121,610	\$10,716	\$23,214	\$155,540	\$123,815	\$1,092,437	\$0
Tavares Public Library	\$310,521	\$46,611	\$0	\$9,560	\$56,171	\$62,638	\$429,330	\$0
Umatilla Public Library	\$240,630	\$21,122	\$0	\$6,064	\$27,186	\$40,262	\$308,078	\$5,545
W.T. Bland Public Library	\$355,186	\$39,290	\$0	\$13,821	\$53,111	\$63,111	\$471,408	\$0
Lake County Library System Office	\$2,038,515	\$243,810	\$111,653	\$0	\$355,463	\$892,599	\$3,286,577	\$0
Alachua County Library District	\$7,192,657	\$960,411	\$176,372	\$430,116	\$1,566,899	\$2,161,091	\$10,920,647	\$0
Hialeah Public Library	\$1,426,869	\$216,707	\$35,040	\$0	\$251,747	\$308,331	\$1,986,947	\$248,905
St. Lucie County Library System	\$2,634,952	\$387,551	\$78,574	\$49,233	\$515,358	\$660,242	\$3,810,552	\$74,283
Osceola County Library System	\$3,395,280	\$678,606	\$92,080	\$38,528	\$809,214	\$1,545,769	\$5,750,263	\$270,887
Heartland Library Cooperative	\$1,462,831	\$281,904	\$10,898	\$81,429	\$374,231	\$555,107	\$2,392,169	\$708,588
Desoto County Library	\$214,518	\$28,592	\$0	\$1,100	\$29,692	\$14,829	\$259,039	\$0
Hardee County Library	\$165,455	\$40,251	\$0	\$0	\$40,251	\$19,403	\$225,109	\$5,000
Highlands County Library System	\$603,413	\$151,746	\$0	\$75,873	\$227,619	\$184,460	\$1,015,492	\$698,848
Okeechobee County Library	\$276,877	\$61,315	\$543	\$4,456	\$66,314	\$80,078	\$423,269	\$0
Heartland Cooperative Office	\$202,568	\$0	\$10,355	\$0	\$10,355	\$256,337	\$469,260	\$4,740

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Okaloosa County Public Library Cooperative	\$1,580,960	\$275,323	\$17,185	\$10,610	\$303,118	\$886,534	\$2,770,612	\$11,064
Destin Library	\$245,744	\$42,000	\$0	\$5,000	\$47,000	\$74,494	\$367,238	\$0
Fort Walton Beach Library	\$322,961	\$54,005	\$0	\$0	\$54,005	\$124,355	\$501,321	\$0
Mary Esther Public Library	\$188,903	\$10,268	\$0	\$0	\$10,268	\$16,350	\$215,521	\$0
Niceville Public Library	\$334,171	\$97,869	\$0	\$0	\$97,869	\$202,027	\$634,067	\$11,064
Robert L.F. Sikes Public Library	\$200,326	\$43,412	\$575	\$4,260	\$48,247	\$81,371	\$329,944	\$0
Valparaiso Public Library	\$137,678	\$22,000	\$5,000	\$0	\$27,000	\$14,000	\$178,678	\$0
Okaloosa Cooperative Office	\$151,177	\$5,769	\$11,610	\$1,350	\$18,729	\$373,937	\$543,843	\$0
Northwest Regional Library System	\$1,857,442	\$239,622	\$7,080	\$0	\$246,702	\$372,317	\$2,476,461	\$20,185
Bay County Public Library	\$1,656,260	\$185,320	\$7,080	\$0	\$192,400	\$334,686	\$2,183,346	\$20,185
Gulf County Public Library	\$123,322	\$33,846	\$0	\$0	\$33,846	\$24,299	\$181,467	\$0
Liberty County Public Library	\$77,860	\$20,456	\$0	\$0	\$20,456	\$13,332	\$111,648	\$0
Charlotte-Glades Library System	\$1,669,432	\$477,049	\$26,234	\$44,200	\$547,483	\$813,870	\$3,030,785	\$3,448,295
Charlotte County Public Library	\$1,643,004	\$461,110	\$585	\$43,210	\$504,905	\$806,108	\$2,954,017	\$3,448,295
Glades County Public Library	\$26,428	\$15,939	\$0	\$990	\$16,929	\$7,762	\$51,119	\$0
Clay County Public Library System	\$1,225,712	\$438,262	\$0	\$49,543	\$487,805	\$320,620	\$2,034,137	\$3,116,195
St. Johns County Public Library System	\$2,298,040	\$701,691	\$59,220	\$0	\$760,911	\$829,822	\$3,888,773	\$718,606
Hernando County Public Library System	\$1,585,121	\$211,904	\$64,895	\$23,625	\$300,424	\$321,291	\$2,206,836	\$283,332
Martin County Public Library	\$2,430,167	\$695,061	\$99,078	\$189,537	\$983,676	\$839,237	\$4,253,080	\$85,833
Citrus County Library System	\$1,503,397	\$159,625	\$37,258	\$14,281	\$211,164	\$666,612	\$2,381,173	\$26,653
Indian River County Library	\$2,224,355	\$708,460	\$209,707	\$156,500	\$1,074,667	\$724,964	\$4,023,986	\$0
Panhandle Public Library Cooperative System	\$905,091	\$117,111	\$1,500	\$6,939	\$125,550	\$331,614	\$1,362,255	\$355
Calhoun County Public Library	\$225,528	\$11,030	\$0	\$2,334	\$13,364	\$44,340	\$283,232	\$0
Holmes County Public Library	\$52,192	\$6,210	\$1,000	\$3,500	\$10,710	\$24,493	\$87,395	\$0
Jackson County Public Library	\$295,953	\$67,653	\$0	\$0	\$67,653	\$101,674	\$465,280	\$0
Washington County Library	\$142,897	\$18,043	\$500	\$1,105	\$19,648	\$32,226	\$194,771	\$0
Panhandle Cooperative Office	\$188,521	\$14,175	\$0	\$0	\$14,175	\$128,881	\$331,577	\$355
Monroe County Public Library System	\$1,674,900	\$183,293	\$11,350	\$48,901	\$243,544	\$254,953	\$2,173,397	\$0
Boca Raton Public Library	\$1,473,800	\$248,000	\$76,300	\$108,400	\$432,700	\$264,500	\$2,171,000	\$0
Putnam County Library System	\$430,857	\$50,500	\$18,460	\$20,205	\$89,165	\$126,531	\$646,553	\$16,135
Suwannee River Regional Library System	\$1,027,089	\$161,334	\$16,800	\$37,722	\$215,856	\$388,457	\$1,631,402	\$0
Flagler County Public Library	\$530,345	\$114,187	\$16,012	\$11,811	\$142,010	\$165,087	\$837,442	\$0
Sumter County Public Library System	\$532,102	\$43,857	\$21,600	\$6,741	\$72,198	\$145,654	\$749,954	\$265,375
A. A. Young Sr. Library	\$2,100	\$5,670	\$0	\$87	\$5,757	\$1,038	\$8,895	\$0
Bushnell Public Library	\$76,450	\$6,134	\$0	\$6,637	\$12,771	\$38,891	\$128,112	\$0
Coleman Library	\$30,127	\$6,107	\$0	\$0	\$6,107	\$7,977	\$44,211	\$0
E. C. Rowell Public Library	\$26,727	\$6,095	\$0	\$0	\$6,095	\$5,985	\$38,807	\$0
Wildwood Public Library	\$45,155	\$6,534	\$0	\$0	\$6,534	\$10,509	\$62,198	\$263,490
The Villages Public Library	\$23,947	\$5,740	\$0	\$17	\$5,757	\$2,816	\$32,520	\$0
Panasoffkee Community Library	\$56,293	\$5,757	\$0	\$0	\$5,757	\$14,800	\$76,850	\$0
Sumter County Public Library Office	\$271,303	\$1,820	\$21,600	\$0	\$23,420	\$63,638	\$358,361	\$0

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New River Public Library Cooperative	\$591,631	\$125,702	\$550	\$39,123	\$165,375	\$278,426	\$1,035,432	\$9,395
Emily Taber (Baker Co.) Public Library	\$107,673	\$35,118	\$0	\$2,312	\$37,430	\$29,956	\$175,059	\$8,465
Bradford County Public Library	\$201,938	\$21,654	\$0	\$20,672	\$42,326	\$62,799	\$307,063	\$0
Union County Public Library	\$111,733	\$26,757	\$0	\$7,448	\$34,205	\$29,409	\$175,347	\$930
Nassau County Public Library System	\$691,454	\$0	\$0	\$88,016	\$88,016	\$185,560	\$965,030	\$72,122
Columbia County Public Library	\$775,985	\$90,896	\$7,153	\$10,345	\$108,394	\$183,229	\$1,067,608	\$167,932
North Miami Public Library	\$670,943	\$105,117	\$0	\$11,998	\$117,115	\$109,655	\$897,713	\$0
Walton County Public Library	\$482,234	\$116,924	\$9,475	\$37,857	\$164,256	\$117,530	\$764,020	\$0
Wilderness Coast Public Libraries	\$593,647	\$80,413	\$11,922	\$9,290	\$101,625	\$334,094	\$1,029,366	\$0
Franklin County Public Library	\$87,234	\$12,984	\$0	\$3,957	\$16,941	\$69,376	\$173,551	\$0
Jefferson County Public Library	\$132,770	\$38,727	\$11,922	\$0	\$50,649	\$61,145	\$244,564	\$0
Wakulla County Public Library	\$148,418	\$17,783	\$0	\$4,388	\$22,171	\$75,074	\$245,663	\$0
Wilderness Coast Cooperative Office	\$225,225	\$10,919	\$0	\$945	\$11,864	\$128,499	\$365,588	\$0
Gadsden County Public Library	\$418,978	\$96,202	\$1,753	\$11,821	\$109,776	\$140,051	\$668,805	\$13,176
Altamonte Springs City Library	\$276,375	\$61,665	\$9,051	\$0	\$70,716	\$35,670	\$382,761	\$0
North Miami Beach Public Library	\$725,849	\$0	\$0	\$118,228	\$118,228	\$181,382	\$1,025,459	\$0
Three Rivers Regional Library System	\$399,869	\$82,100	\$2,850	\$12,000	\$96,950	\$109,876	\$606,695	\$35,131
Dixie County Public Library	\$69,851	\$20,000	\$0	\$3,000	\$23,000	\$45,973	\$138,824	\$6,638
Gilchrist County Public Library	\$67,888	\$16,000	\$0	\$3,000	\$19,000	\$23,073	\$109,961	\$0
Lafayette County Public Library	\$79,308	\$14,000	\$0	\$2,000	\$16,000	\$24,930	\$120,238	\$9,280
Three Rivers Regional Library Office	\$182,822	\$32,100	\$2,850	\$4,000	\$38,950	\$15,900	\$237,672	\$19,213
Levy County Public Library System	\$208,204	\$18,473	\$1,755	\$0	\$20,228	\$98,112	\$326,544	\$0
Hendry County Library System	\$388,773	\$60,337	\$9,946	\$0	\$70,283	\$113,179	\$572,235	\$9,538
Oakland Park Library	\$643,743	\$64,000	\$10,000	\$1,500	\$75,500	\$112,243	\$831,486	\$0
Winter Park Public Library	\$1,235,205	\$148,831	\$30,864	\$60,502	\$240,197	\$813,099	\$2,288,501	\$0
Taylor County Public Library	\$185,517	\$59,902	\$12,372	\$0	\$72,274	\$42,236	\$300,027	\$0
Parkland Public Library	\$275,000	\$78,000	\$25,000	\$0	\$103,000	\$75,000	\$453,000	\$0
Eustis Memorial Library	\$539,554	\$43,000	\$0	\$6,000	\$49,000	\$148,390	\$736,944	\$81,330
Fort Myers Beach Public Library	\$296,582	\$73,626	\$5,100	\$28,214	\$106,940	\$375,716	\$779,238	\$66,207
Maitland Public Library	\$360,455	\$121,521	\$15,485	\$12,951	\$149,957	\$95,383	\$605,795	\$0
New Port Richey Public Library	\$373,131	\$61,580	\$15,075	\$11,336	\$87,991	\$254,348	\$715,470	\$56,278
Lynn Haven Library	\$116,225	\$22,106	\$1,800	\$1,270	\$25,176	\$27,681	\$169,082	\$0
North Palm Beach Public Library	\$570,144	\$55,000	\$0	\$12,000	\$67,000	\$0	\$637,144	\$0
Wilton Manors Public Library	\$317,162	\$22,000	\$495	\$3,000	\$25,495	\$53,760	\$396,417	\$4,800
Lighthouse Point Library	\$254,110	\$70,638	\$9,000	\$0	\$79,638	\$41,375	\$375,123	\$115,781
Brockway Memorial Library	\$263,496	\$39,682	\$4,300	\$6,693	\$50,675	\$59,801	\$373,972	\$4,170
Sanibel Public Library	\$585,479	\$52,627	\$24,364	\$20,466	\$97,457	\$643,142	\$1,326,078	\$2,731,142
Apalachicola Municipal Library	\$10,780	\$4,373	\$0	\$0	\$4,373	\$2,447	\$17,600	\$0
Florida Totals FY 2003-2004	\$263,935,615	\$48,500,642	\$6,406,410	\$9,901,946	\$64,808,998	\$110,579,595	\$439,324,208	\$60,784,978

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