

Table 6 - Expenses by Category

Library	Total Operating Expense	Total Expense Per Cap	Coll. Expense Per Cap	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	\$49,203,535	\$24.56	\$3.06	57.34%	12.45%	30.22%
Broward County Division of Libraries	\$55,387,733	\$32.14	\$4.37	68.02%	13.59%	18.39%
Library Cooperative of the Palm Beaches	\$35,582,707	\$31.35	\$4.96	62.74%	15.83%	21.42%
Palm Beach County Public Library	\$28,328,196	\$35.08	\$5.77	61.60%	16.46%	21.94%
Boynton Beach Public Library	\$1,749,673	\$26.83	\$3.32	69.72%	12.36%	17.92%
Delray Beach Library	\$1,424,648	\$22.46	\$3.60	68.79%	16.03%	15.18%
Lake Park Public Library	\$314,877	\$34.58	\$4.01	75.71%	11.60%	12.70%
Lake Worth Public Library	\$492,606	\$13.85	\$1.97	70.04%	14.26%	15.71%
Lantana Public Library	\$169,871	\$17.83	\$3.55	60.41%	19.90%	19.69%
Palm Springs Public Library	\$471,006	\$34.00	\$4.44	75.13%	13.07%	11.80%
West Palm Beach Public Library	\$2,631,830	\$26.94	\$3.31	62.18%	12.30%	25.52%
Hillsborough County Library Cooperative	\$29,106,997	\$26.26	\$4.54	55.09%	17.28%	27.63%
Tampa-Hillsborough County Public Library	\$27,561,414	\$24.87	\$4.31	54.48%	17.32%	28.20%
Temple Terrace Library	\$660,740	\$30.10	\$4.11	68.73%	13.65%	17.62%
Bruton Memorial Library	\$884,843	\$27.65	\$5.18	63.98%	18.73%	17.29%
Orange County Library District	\$27,541,334	\$28.38	\$4.67	50.50%	16.45%	33.06%
Pinellas Public Library Cooperative	\$26,195,470	\$28.53	\$3.78	61.00%	13.23%	25.77%
Clearwater Public Library	\$5,946,062	\$53.90	\$6.24	59.80%	11.57%	28.63%
Dunedin Public Library	\$2,017,437	\$54.21	\$8.50	61.90%	15.68%	22.42%
East Lake Community Library	\$348,506	\$11.86	\$2.86	37.00%	24.08%	38.92%
Gulf Beaches Public Library	\$420,865	\$24.03	\$4.45	64.49%	18.52%	16.99%
Gulfport Public Library	\$521,090	\$40.52	\$5.18	73.02%	12.77%	14.21%
Largo Public Library	\$3,526,566	\$48.43	\$3.49	58.27%	7.20%	34.53%
Oldsmar Public Library	\$594,139	\$43.25	\$5.10	70.89%	11.78%	17.33%
Palm Harbor Public Library	\$985,112	\$16.63	\$2.35	62.64%	14.11%	23.26%
Pinellas Park Public Library	\$1,793,572	\$37.70	\$3.33	68.90%	8.82%	22.27%
Safety Harbor Public Library	\$751,723	\$42.23	\$6.40	66.02%	15.16%	18.82%
St. Pete Beach Public Library	\$618,166	\$61.79	\$5.69	68.74%	9.21%	22.05%
St. Petersburg Public Library	\$5,616,812	\$22.20	\$3.34	56.40%	15.05%	28.55%
Seminole Community Library	\$792,216	\$44.51	\$5.33	82.98%	11.97%	5.05%
Tarpon Springs Library	\$994,683	\$42.93	\$7.03	67.64%	16.37%	15.99%
Talking Book Library	\$320,857	\$0.35	\$0.00	82.17%	0.44%	17.39%
Pinellas Public Library Cooperative Office	\$947,664	N/A	N/A	40.27%	N/A	24.15%
Jacksonville Public Library	\$26,095,169	\$31.05	\$4.85	50.36%	15.62%	34.01%
Polk County Library Cooperative	\$6,056,647	\$11.46	\$2.07	67.41%	18.02%	14.57%
Auburndale Public Library	\$415,510	\$34.83	\$6.50	70.23%	18.65%	11.12%
Bartow Public Library	\$592,981	\$37.75	\$5.17	68.45%	13.70%	17.85%
Dr. C. C. Pearce Municipal Library	\$89,961	\$26.44	\$4.93	63.89%	18.63%	17.49%
Dundee Public Library	\$66,179	\$22.16	\$2.79	73.79%	12.60%	13.62%
Eagle Lake Public Library	\$29,457	\$11.73	\$0.19	75.17%	1.63%	23.20%
Fort Meade Public Library	\$165,610	\$28.42	\$7.27	61.95%	25.58%	12.47%
Haines City Public Library	\$358,711	\$24.28	\$3.23	69.28%	13.31%	17.41%
Lakeland Public Library	\$2,245,326	\$25.02	\$3.64	69.02%	14.55%	16.42%
Lake Alfred Public Library	\$71,405	\$17.83	\$2.25	46.39%	12.60%	41.01%
Lake Wales Public Library	\$518,710	\$41.72	\$8.01	70.66%	19.20%	10.13%
Latt Maxcy Memorial Library	\$167,349	\$56.20	\$12.41	51.15%	22.08%	26.77%
Polk County Law Library	\$202,240	N/A	N/A	22.67%	75.85%	1.48%

N/A=Not applicable, NC=Not counted

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Library	Total Operating Expense	Total Expense Per Cap	Coll. Expense Per Cap	Percent Staff	Percent Collection	Percent Other
Polk City Municipal Library	\$36,439	\$21.19	\$1.74	91.77%	8.23%	0.00%
Polk County Historical & Genealogical	\$174,028	N/A	N/A	78.44%	8.83%	0.00%
Winter Haven Public Library	\$787,590	\$28.24	\$3.35	76.03%	11.86%	12.11%
Polk County Library Cooperative Office	\$633,169	N/A	N/A	8.78%	12.57%	78.65%
Brevard County Library System	\$14,697,162	\$28.19	\$3.51	68.19%	12.45%	19.36%
Lee County Library System	\$23,214,313	\$44.54	\$6.43	40.36%	14.43%	45.22%
Volusia County Public Library	\$10,621,642	\$21.93	\$3.63	62.31%	16.55%	21.14%
West Florida Regional Library	\$4,677,471	\$10.61	\$1.58	51.70%	14.86%	33.43%
Seminole County Public Library System	\$5,353,842	\$13.27	\$2.13	70.55%	16.07%	13.39%
Pasco County Public Library Cooperative	\$6,005,096	\$15.41	\$3.21	61.17%	20.86%	17.98%
Pasco County Library System	\$5,734,746	\$14.71	\$3.17	60.65%	21.51%	17.83%
Zephyrhills Library	\$270,350	\$22.86	\$1.58	72.04%	6.91%	21.06%
Sarasota County Public Libraries	\$8,296,729	\$23.16	\$3.21	69.97%	13.87%	16.16%
Collier County Public Library	\$7,343,542	\$23.98	\$4.10	68.14%	17.09%	14.77%
Manatee County Public Library System	\$5,859,363	\$19.85	\$2.49	56.29%	12.56%	31.16%
Marion County Public Library System	\$5,079,648	\$17.32	\$2.30	60.79%	13.31%	25.90%
Leon County Public Library System	\$6,110,995	\$23.16	\$3.16	67.31%	13.63%	19.05%
Lake County Library System	\$6,048,844	\$24.01	\$2.85	67.43%	11.86%	20.72%
Fruitland Park Library	\$162,005	\$48.58	\$8.02	68.12%	16.51%	15.37%
Lady Lake Public Library	\$299,009	\$23.61	\$3.40	70.29%	14.38%	15.32%
Leesburg Public Library	\$1,092,437	\$65.50	\$9.33	74.43%	14.24%	11.33%
Tavares Public Library	\$429,330	\$39.25	\$5.14	72.33%	13.08%	14.59%
Umatilla Public Library	\$308,078	\$128.10	\$11.30	78.11%	8.82%	13.07%
W.T. Bland Public Library	\$471,408	\$43.82	\$4.94	75.35%	11.27%	13.39%
Lake County Library System Office	\$3,286,577	N/A	N/A	62.03%	10.82%	27.16%
Alachua County Library District	\$10,920,647	\$46.24	\$6.63	65.86%	14.35%	19.79%
Hialeah Public Library	\$1,986,947	\$8.51	\$1.08	71.81%	12.67%	15.52%
St. Lucie County Library System	\$3,810,552	\$16.84	\$2.28	69.15%	13.52%	17.33%
Osceola County Library System	\$5,750,263	\$25.46	\$3.58	59.05%	14.07%	26.88%
Heartland Library Cooperative	\$2,392,169	\$12.46	\$1.95	61.15%	15.64%	23.21%
Desoto County Library	\$259,039	\$7.60	\$0.87	82.81%	11.46%	5.72%
Hardee County Library	\$225,109	\$8.10	\$1.45	73.50%	17.88%	8.62%
Highlands County Library System	\$1,015,492	\$11.03	\$2.47	59.42%	22.41%	18.16%
Okeechobee County Library	\$423,269	\$11.14	\$1.74	65.41%	15.67%	18.92%
Heartland Cooperative Office	\$469,260	N/A	N/A	43.17%	2.21%	54.63%

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Okaloosa County Public Library Cooperative	\$2,770,612	\$15.05	\$1.65	57.06%	10.94%	32.00%
Destin Library	\$367,238	\$30.56	\$3.91	66.92%	12.80%	20.28%
Fort Walton Beach Library	\$501,321	\$24.31	\$2.62	64.42%	10.77%	24.81%
Mary Esther Public Library	\$215,521	\$51.18	\$2.44	87.65%	4.76%	7.59%
Niceville Public Library	\$634,067	\$49.57	\$7.65	52.70%	15.44%	31.86%
Robert L.F. Sikes Public Library	\$329,944	\$19.38	\$2.83	60.72%	14.62%	24.66%
Valparaiso Public Library	\$178,678	\$27.52	\$4.16	77.05%	15.11%	7.84%
Okaloosa Cooperative Office	\$543,843	N/A	N/A	27.80%	3.44%	68.76%
Northwest Regional Library System	\$2,476,461	\$13.61	\$1.36	75.00%	9.96%	15.03%
Bay County Public Library	\$2,183,346	\$13.78	\$1.21	75.86%	8.81%	15.33%
Gulf County Public Library	\$181,467	\$11.22	\$2.09	67.96%	18.65%	13.39%
Liberty County Public Library	\$111,648	\$15.18	\$2.78	69.74%	18.32%	11.94%
Charlotte-Glades Library System	\$3,030,785	\$18.07	\$3.26	55.08%	18.06%	26.85%
Charlotte County Public Library	\$2,954,017	\$18.82	\$3.22	55.62%	17.09%	27.29%
Glades County Public Library	\$51,119	\$4.76	\$1.58	51.70%	33.12%	15.18%
Clay County Public Library System	\$2,034,137	\$12.44	\$2.98	60.26%	23.98%	15.76%
St. Johns County Public Library System	\$3,888,773	\$26.04	\$5.10	59.09%	19.57%	21.34%
Hernando County Public Library System	\$2,206,836	\$15.20	\$2.07	71.83%	13.61%	14.56%
Martin County Public Library	\$4,253,080	\$30.90	\$7.15	57.14%	23.13%	19.73%
Citrus County Library System	\$2,381,173	\$18.44	\$1.64	63.14%	8.87%	28.00%
Indian River County Library	\$4,023,986	\$31.73	\$8.47	55.28%	26.71%	18.02%
Panhandle Public Library Cooperative System	\$1,362,255	\$13.11	\$1.21	66.44%	9.22%	24.34%
Calhoun County Public Library	\$283,232	\$20.81	\$0.98	79.63%	4.72%	15.66%
Holmes County Public Library	\$87,395	\$4.60	\$0.56	59.72%	12.25%	28.03%
Jackson County Public Library	\$465,280	\$9.52	\$1.38	63.61%	14.54%	21.85%
Washington County Library	\$194,771	\$8.68	\$0.88	73.37%	10.09%	16.55%
Panhandle Cooperative Office	\$331,577	N/A	N/A	56.86%	4.28%	38.87%
Monroe County Public Library System	\$2,173,397	\$26.75	\$3.00	77.06%	11.21%	11.73%
Boca Raton Public Library	\$2,171,000	\$27.19	\$5.42	67.89%	19.93%	12.18%
Putnam County Library System	\$646,553	\$8.83	\$1.22	66.64%	13.79%	19.57%
Suwannee River Regional Library System	\$1,631,402	\$22.81	\$3.02	62.96%	13.23%	23.81%
Flagler County Public Library	\$837,442	\$12.02	\$2.04	63.33%	16.96%	19.71%
Sumter County Public Library System	\$749,954	\$11.29	\$1.09	70.95%	9.63%	19.42%
A. A. Young Sr. Library	\$8,895	\$2.23	\$1.44	23.61%	64.72%	11.67%
Bushnell Public Library	\$128,112	\$56.56	\$5.64	59.67%	9.97%	30.36%
Coleman Library	\$44,211	\$68.12	\$9.41	68.14%	13.81%	18.04%
E. C. Rowell Public Library	\$38,807	\$48.51	\$7.62	68.87%	15.71%	15.42%
Wildwood Public Library	\$62,198	\$15.60	\$1.64	72.60%	10.51%	16.90%
The Villages Public Library	\$32,520	\$3.90	\$0.69	73.64%	17.70%	8.66%
Panasoffkee Community Library	\$76,850	\$22.52	\$1.69	73.25%	7.49%	19.26%
Sumter County Public Library Office	\$358,361	N/A	N/A	75.71%	6.54%	17.76%

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New River Public Library Cooperative	\$1,035,432	\$15.61	\$2.49	57.14%	15.97%	26.89%
Emily Taber (Baker Co.) Public Library	\$175,059	\$7.31	\$1.56	61.51%	21.38%	17.11%
Bradford County Public Library	\$307,063	\$11.07	\$1.53	65.76%	13.78%	20.45%
Union County Public Library	\$175,347	\$11.99	\$2.34	63.72%	19.51%	16.77%
Nassau County Public Library System	\$965,030	N/A	N/A	71.65%	9.12%	19.23%
Columbia County Public Library	\$1,067,608	\$17.66	\$1.79	72.68%	10.15%	17.16%
North Miami Public Library	\$897,713	\$14.94	\$1.95	74.74%	13.05%	12.21%
Walton County Public Library	\$764,020	\$15.12	\$3.25	63.12%	21.50%	15.38%
Wilderness Coast Public Libraries	\$1,029,366	\$20.50	\$2.02	57.67%	9.87%	32.46%
Franklin County Public Library	\$173,551	\$16.30	\$1.59	50.26%	9.76%	39.97%
Jefferson County Public Library	\$244,564	\$17.39	\$3.60	54.29%	20.71%	25.00%
Wakulla County Public Library	\$245,663	\$9.63	\$0.87	60.42%	9.02%	30.56%
Wilderness Coast Cooperative Office	\$365,588	N/A	N/A	61.61%	3.25%	35.15%
Gadsden County Public Library	\$668,805	\$14.27	\$2.34	62.65%	16.41%	20.94%
Altamonte Springs City Library	\$382,761	\$9.01	\$1.66	72.21%	18.48%	9.32%
North Miami Beach Public Library	\$1,025,459	\$24.21	\$2.79	70.78%	11.53%	17.69%
Three Rivers Regional Library System	\$606,695	\$15.81	\$2.53	65.91%	15.98%	18.11%
Dixie County Public Library	\$138,824	\$9.30	\$1.54	50.32%	16.57%	33.12%
Gilchrist County Public Library	\$109,961	\$6.92	\$1.19	61.74%	17.28%	20.98%
Lafayette County Public Library	\$120,238	\$15.96	\$2.12	65.96%	13.31%	20.73%
Three Rivers Regional Library Office	\$237,672	N/A	N/A	76.92%	16.39%	6.69%
Levy County Public Library System	\$326,544	\$8.71	\$0.54	63.76%	6.19%	30.05%
Hendry County Library System	\$572,235	\$15.30	\$1.88	67.94%	12.28%	0.00%
Oakland Park Library	\$831,486	\$26.14	\$2.37	77.42%	9.08%	13.50%
Winter Park Public Library	\$2,288,501	\$85.20	\$8.94	53.97%	10.50%	35.53%
Taylor County Public Library	\$300,027	\$14.33	\$3.45	61.83%	24.09%	14.08%
Parkland Public Library	\$453,000	\$23.38	\$5.32	60.71%	22.74%	16.56%
Eustis Memorial Library	\$736,944	\$43.65	\$2.90	73.22%	6.65%	20.14%
Fort Myers Beach Public Library	\$779,238	\$47.02	\$6.45	38.06%	13.72%	48.22%
Maitland Public Library	\$605,795	\$36.77	\$9.10	59.50%	24.75%	15.75%
New Port Richey Public Library	\$715,470	\$43.80	\$5.39	52.15%	12.30%	35.55%
Lynn Haven Library	\$169,082	\$11.44	\$1.70	68.74%	14.89%	16.37%
North Palm Beach Public Library	\$637,144	\$50.83	\$5.35	89.48%	10.52%	0.00%
Wilton Manors Public Library	\$396,417	\$32.28	\$2.08	80.01%	6.43%	13.56%
Lighthouse Point Library	\$375,123	\$34.55	\$7.34	67.74%	21.23%	11.03%
Brockway Memorial Library	\$373,972	\$35.75	\$4.84	70.46%	13.55%	15.99%
Sanibel Public Library	\$1,326,078	\$209.33	\$15.38	44.15%	7.35%	48.50%
Apalachicola Municipal Library	\$17,600	\$7.30	\$1.81	61.25%	24.85%	13.90%
Florida Totals, Averages FY 2003-2004	\$439,324,208	\$24.91	\$3.68	60.08%	14.75%	25.17%

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