Table 20 - Staff Expenditures Per Capita

Library	Service Area Population	Total Staff Expenditures	Staff Expenditures Per Capita
Service Population Over 750,000			
Broward County Division of Libraries	1,723,131	$37,676,769	$21.87
Library Cooperative of the Palm Beaches	1,134,932	$22,325,442	$19.67
Pinellas Public Library Cooperative	918,201	$15,978,421	$17.40
Jacksonville Public Library	840,474	$13,142,096	$15.64
Hillsborough County Library Cooperative	1,108,435	$16,036,281	$14.47
Orange County Library District	970,601	$13,907,392	$14.33
Miami-Dade Public Library System	2,003,040	$28,210,984	$14.08
Service Population 750,000 - 100,001			
Alachua County Library District	236,174	$7,192,657	$30.45
Brevard County Library System	521,422	$10,022,005	$19.22
Lee County Library System	521,253	$9,368,353	$17.97
Martin County Public Library	137,637	$2,430,167	$17.66
Indian River County Library	126,829	$2,224,355	$17.54
Collier County Public Library	306,186	$5,004,081	$16.34
Sarasota County Public Libraries	358,307	$5,805,233	$16.20
Lake County Library System	251,878	$4,078,473	$16.19
Leon County Public Library System	263,896	$4,113,423	$15.59
St. Johns County Public Library System	149,336	$2,298,040	$15.39
Osceola County Library System	225,816	$3,395,280	$15.04
Volusia County Public Library	484,261	$6,617,929	$13.67
St. Lucie County Library System	226,216	$2,634,952	$11.65
Citrus County Library System	129,110	$1,503,397	$11.64
Manatee County Public Library System	295,242	$3,297,971	$11.17
Hernando County Public Library System	145,207	$1,585,121	$10.92
Marion County Public Library System	293,317	$3,088,048	$10.53
Northwest Regional Library System	181,962	$1,857,442	$10.21
Charlotte-Glades Library System	167,718	$1,669,432	$9.95
Pasco County Public Library Cooperative	389,776	$3,673,042	$9.42
Seminole County Public Library System	403,361	$3,776,878	$9.36
Panhandle Public Library Cooperative System	103,926	$905,091	$8.71
Okaloosa County Public Library Cooperative	184,120	$1,580,960	$8.59
Polk County Library Cooperative	528,389	$4,082,496	$7.73
Heartland Library Cooperative	191,953	$1,462,831	$7.62
Clay County Public Library System	163,461	$1,225,712	$7.50
Hialeah Public Library	233,566	$1,426,869	$6.11
West Florida Regional Library	440,947	$2,418,374	$5.48

Table 20 - Staff Expenditures Per Capita

Library	Service Area Population	Total Staff Expenditures	Staff Expenditures Per Capita
Service Population 100,000 - 25,001			
Winter Park Public Library	26,860	$1,235,205	$45.99
Monroe County Public Library System	81,236	$1,674,900	$20.62
Oakland Park Library	31,810	$643,743	$20.24
Boca Raton Public Library	79,838	$1,473,800	$18.46
North Miami Beach Public Library	42,359	$725,849	$17.14
Suwannee River Regional Library System	71,514	$1,027,089	$14.36
Columbia County Public Library	60,453	$775,985	$12.84
Wilderness Coast Public Libraries	50,218	$593,647	$11.82
North Miami Public Library	60,101	$670,943	$11.16
Nassau County Public Library System	65,016	$691,454	$10.64
Three Rivers Regional Library System	38,363	$399,869	$10.42
Hendry County Library System	37,394	$388,773	$10.40
Walton County Public Library	50,543	$482,234	$9.54
Gadsden County Public Library	46,857	$418,978	$8.94
New River Public Library Cooperative	66,323	$591,631	$8.92
Sumter County Public Library System	66,416	$532,102	$8.01
Flagler County Public Library	69,683	$530,345	$7.61
Altamonte Springs City Library	42,499	$276,375	$6.50
Putnam County Library System	73,226	$430,857	$5.88
Levy County Public Library System	37,486	$208,204	$5.55
Service Population 25,000 and Under			
Sanibel Public Library	6,335	$585,479	$92.42
North Palm Beach Public Library	12,535	$570,144	$45.48
Eustis Memorial Library	16,884	$539,554	$31.96
Wilton Manors Public Library	12,282	$317,162	$25.82
Brockway Memorial Library	10,462	$263,496	$25.19
Lighthouse Point Library	10,857	$254,110	$23.41
New Port Richey Public Library	16,334	$373,131	$22.84
Maitland Public Library	16,476	$360,455	$21.88
Fort Myers Beach Public Library	16,574	$296,582	$17.89
Parkland Library	19,374	$275,000	$14.19
Taylor County Public Library	20,941	$185,517	$8.86
Lynn Haven Library	14,776	$116,225	$7.87
Apalachicola Municipal Library	2,412	$10,780	$4.47
Florida Totals, Average, FY 2003-2004	*17,634,517*	*$263,935,615*	*$14.97*
National Total, Average, FY 2002	*280,376,000*	*Not Available*	*$18.72*

Data supplied to Florida Department of State by public libraries and

U.S. Department of Education, National Center for Education Statistics.