

Table 5 - Expenses

Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
Miami-Dade Public Library System	\$30,613,098	\$4,447,737	\$928,935	\$1,224,698	\$6,601,370	\$15,699,128	\$52,913,596	\$2,379,905
Broward County Division of Libraries	\$40,862,134	\$6,246,045	\$576,461	\$716,749	\$7,539,255	\$11,440,582	\$59,841,971	\$524,200
Hillsborough County Library Cooperative	\$17,400,393	\$3,138,870	\$742,713	\$1,129,569	\$5,011,152	\$7,773,462	\$30,185,007	\$3,573,978
Tampa-Hillsborough County Public Library	\$16,358,179	\$2,925,328	\$739,838	\$1,084,490	\$4,749,656	\$7,485,278	\$28,593,113	\$3,573,978
Temple Terrace Library	\$475,619	\$75,152	\$0	\$8,323	\$83,475	\$113,238	\$672,332	\$0
Bruton Memorial Library	\$566,595	\$138,390	\$2,875	\$36,756	\$178,021	\$174,946	\$919,562	\$0
Orange County Library District	\$15,190,579	\$2,710,167	\$419,732	\$1,327,655	\$4,457,554	\$9,971,879	\$29,620,012	\$989,278
Pinellas Public Library Cooperative	\$16,666,852	\$2,203,963	\$654,610	\$654,572	\$3,513,145	\$5,772,864	\$25,952,861	\$8,377,195
Clearwater Public Library System	\$3,714,097	\$253,409	\$28,157	\$281,566	\$563,132	\$1,380,950	\$5,658,179	\$330,361
Dunedin Public Library	\$1,269,701	\$191,186	\$86,040	\$53,414	\$330,640	\$536,198	\$2,136,539	\$427,835
East Lake Community Library	\$197,506	\$72,014	N/A	\$16,856	\$88,870	\$178,105	\$464,481	\$9,885
Gulf Beaches Public Library	\$298,668	\$55,102	\$0	\$12,752	\$67,854	\$111,268	\$477,790	\$0
Gulfport Public Library	\$379,029	\$48,705	\$2,403	\$4,206	\$55,314	\$122,729	\$557,072	\$42,637
Largo Public Library	\$2,121,439	\$290,684	\$23,050	\$38,910	\$352,644	\$349,834	\$2,823,917	\$6,777,847
Oldsmar Public Library	\$430,083	\$51,800	\$550	\$22,945	\$75,295	\$100,546	\$605,924	\$660,881
Palm Harbor Public Library	\$634,388	\$112,456	\$27,683	\$11,442	\$151,581	\$264,414	\$1,050,383	\$0
Pinellas Park Public Library	\$1,275,053	\$127,873	\$12,035	\$10,531	\$150,439	\$452,324	\$1,877,816	\$0
Safety Harbor Public Library	\$530,727	\$76,780	\$8,736	\$22,803	\$108,319	\$332,417	\$971,463	\$0
St. Pete Beach Public Library	\$396,114	\$45,371	\$4,000	\$5,000	\$54,371	\$134,216	\$584,701	\$0
St. Petersburg Public Library	\$3,420,745	\$698,600	\$93,673	\$139,796	\$932,069	\$1,227,908	\$5,580,722	\$100,000
Seminole Community Library	\$696,965	\$64,124	\$3,024	\$12,852	\$80,000	\$41,284	\$818,249	\$5,749
Tarpon Springs Library	\$664,488	\$110,960	\$29,528	\$21,499	\$161,987	\$137,235	\$963,710	\$22,000
Pinellas Talking Book Library	\$253,222	\$105	\$0	\$0	\$105	\$73,355	\$326,682	\$0
Pinellas Public Library Cooperative Office	\$384,627	\$4,794	\$335,731	\$0	\$340,525	\$330,081	\$1,055,233	\$0
Jacksonville Public Library	\$17,856,169	\$4,435,176	\$0	\$0	\$4,435,176	\$9,062,291	\$31,353,636	\$0
Palm Beach County Library System	\$18,146,737	\$4,491,798	\$598,906	\$898,360	\$5,989,064	\$6,852,424	\$30,988,225	\$903,655
Lee County Library System	\$10,525,816	\$3,730,261	\$481,784	\$907,262	\$5,119,307	\$11,294,633	\$26,939,756	\$6,770,172
Polk County Library Cooperative	\$4,482,480	\$1,089,318	\$41,377	\$38,314	\$1,169,009	\$2,153,733	\$7,805,222	\$35,719
Auburndale Public Library	\$332,440	\$63,500	\$5,500	\$6,000	\$75,000	\$77,000	\$484,440	\$8,250
Bartow Public Library	\$464,381	\$97,753	\$899	\$900	\$99,552	\$134,573	\$698,506	\$0
Dr. C.C. Pearce Municipal Library	\$80,672	\$11,359	\$0	\$5,500	\$16,859	\$14,050	\$111,581	\$0
Dundee Public Library	\$66,677	\$5,986	\$0	\$2,214	\$8,200	\$7,725	\$82,602	\$564
Eagle Lake Public Library	\$23,937	\$480	\$0	\$0	\$480	\$6,293	\$30,710	\$0
Fort Meade Public Library	\$104,240	\$35,420	\$0	\$0	\$35,420	\$30,690	\$170,350	\$0
Haines City Public Library	\$293,782	\$43,176	\$0	\$3,200	\$46,376	\$44,878	\$385,036	\$0
Lakeland Public Library	\$1,622,952	\$441,527	NC	NC	\$441,527	\$603,285	\$2,667,764	\$0
Lake Alfred Public Library	\$35,084	\$9,000	\$0	\$0	\$9,000	\$19,053	\$63,137	\$11,000
Lake Wales Public Library	\$382,810	\$109,643	\$3,800	\$0	\$113,443	\$102,105	\$598,358	\$15,146
Latt Maxcy Memorial Library	\$105,630	\$24,890	\$0	\$3,500	\$28,390	\$23,776	\$157,796	\$0
Polk City Community Library	\$33,380	\$4,037	\$0	\$0	\$4,037	\$1,367	\$38,784	\$759
Polk County Historical & Genealogical	\$150,983	\$19,800	\$0	\$0	\$19,800	\$22,943	\$193,726	\$0

N/A=Not applicable, NC=Not counted

Table 5 - Expenses

Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
Stephen H. Grimes Law Library	\$69,816	\$111,737	\$0	\$0	\$111,737	\$72,378	\$253,931	\$0
Winter Haven Public Library	\$660,120	\$70,000	\$17,126	\$17,000	\$104,126	\$530,218	\$1,294,464	\$0
Polk County Library Cooperative Office	\$55,576	\$41,010	\$14,052	\$0	\$55,062	\$463,399	\$574,037	\$0
Brevard County Library System	\$10,208,953	\$1,347,667	\$235,785	\$265,796	\$1,849,248	\$2,693,121	\$14,751,322	\$0
Volusia County Public Library	\$8,003,770	\$1,525,288	\$117,592	\$311,271	\$1,954,151	\$2,691,791	\$12,649,712	\$143,206
West Florida Regional Library	\$2,640,472	\$405,753	\$86,112	\$121,637	\$613,502	\$1,430,580	\$4,684,554	\$0
Seminole County Public Library System	\$3,881,740	\$484,830	\$80,870	\$34,428	\$600,128	\$890,625	\$5,372,493	\$0
Pasco County Public Library Cooperative	\$4,014,951	\$851,438	\$252,088	\$275,472	\$1,378,998	\$1,357,765	\$6,751,714	\$237,435
Pasco County Library System	\$3,807,841	\$833,735	\$252,088	\$275,472	\$1,361,295	\$1,231,495	\$6,400,631	\$237,435
Zephyrhills Public Library	\$207,110	\$17,703	\$0	\$0	\$17,703	\$126,270	\$351,083	\$0
Sarasota County Public Libraries	\$6,168,189	\$1,494,808	\$115,328	\$260,195	\$1,870,331	\$2,153,780	\$10,192,300	\$2,560,610
Collier County Public Library	\$5,134,884	\$905,745	\$179,131	\$308,651	\$1,393,527	\$1,138,679	\$7,667,090	\$35,114
Marion County Public Library System	\$3,291,366	\$1,000,420	\$0	\$0	\$1,000,420	\$1,397,113	\$5,688,899	\$21,653
Manatee County Public Library System	\$3,368,348	\$410,366	\$138,734	\$124,329	\$673,429	\$2,008,658	\$6,050,435	\$191,884
Leon County Public Library System	\$4,525,290	\$435,341	\$49,091	\$122,343	\$606,775	\$1,222,901	\$6,354,966	\$48,000
Lake County Library System	\$4,333,273	\$549,815	\$128,990	\$78,185	\$756,990	\$1,463,464	\$6,553,727	\$540,794
Fruitland Park Library	\$90,610	\$25,162	\$0	\$1,000	\$26,162	\$25,310	\$142,082	\$0
Helen Lehmann Memorial Library	\$31,740	\$7,200	\$0	\$0	\$7,200	\$5,374	\$44,314	\$0
Lady Lake Public Library	\$226,705	\$46,082	\$810	\$7,384	\$54,276	\$55,568	\$336,549	\$2,817
Leesburg Public Library	\$874,895	\$126,806	\$14,127	\$36,548	\$177,481	\$112,461	\$1,164,837	\$527,355
Tavares Public Library	\$336,988	\$53,304	\$0	\$13,637	\$66,941	\$47,415	\$451,344	\$0
Umatilla Public Library	\$249,574	\$20,643	\$0	\$9,316	\$29,959	\$44,757	\$324,290	\$0
W.T. Bland Public Library	\$393,083	\$34,017	NC	\$10,300	\$44,317	\$239,466	\$676,866	\$0
Lake County Library System Office	\$2,129,678	\$236,601	\$114,053	NC	\$350,654	\$933,113	\$3,413,445	\$10,622
Alachua County Library District	\$7,423,386	\$1,016,342	\$222,340	\$430,116	\$1,668,798	\$2,317,497	\$11,409,681	\$388,388
St. Lucie County Library System	\$2,938,510	\$397,076	\$81,329	\$55,268	\$533,673	\$670,501	\$4,142,684	\$53,045
Osceola County Library System	\$3,504,421	\$699,481	\$115,241	\$155,962	\$970,684	\$1,506,773	\$5,981,878	\$83,271
Hialeah Public Libraries	\$1,567,135	\$242,221	\$20,489	\$10,975	\$273,685	\$287,051	\$2,127,871	\$96,103
Heartland Library Cooperative	\$1,788,675	\$292,807	\$718	\$98,133	\$391,658	\$485,492	\$2,665,825	\$178,613
Desoto County Library	\$195,842	\$29,168	\$0	\$833	\$30,001	\$17,647	\$243,490	\$0
Hardee County Public Library	\$185,601	\$36,768	\$0	\$0	\$36,768	\$22,669	\$245,038	\$0
Highlands County Library System	\$873,548	\$160,861	\$0	\$79,230	\$240,091	\$138,252	\$1,251,891	\$154,678
Okeechobee County Library	\$286,188	\$55,471	\$718	\$18,070	\$74,259	\$73,431	\$433,878	\$0
Heartland Library Cooperative Office	\$247,496	\$10,539	\$0	\$0	\$10,539	\$233,493	\$491,528	\$23,935
Okaloosa County Public Library Cooperative	\$1,694,908	\$287,372	\$24,345	\$19,271	\$330,988	\$1,211,666	\$3,237,562	\$68,319
Destin Library	\$276,550	\$43,300	\$1,100	\$7,900	\$52,300	\$87,912	\$416,762	\$0
Fort Walton Beach Library	\$357,675	\$59,715	\$0	\$0	\$59,715	\$112,163	\$529,553	\$0
Mary Esther Public Library	\$163,503	\$13,260	\$0	\$0	\$13,260	\$20,611	\$197,374	\$0
Niceville Public Library	\$370,826	\$116,746	\$0	\$0	\$116,746	\$232,481	\$720,053	\$68,319
Robert L.F. Sikes Public Library	\$194,105	\$25,950	\$3,900	\$9,871	\$39,721	\$97,663	\$331,489	\$0
Valparaiso Community Library	\$180,875	\$19,801	\$3,735	\$0	\$23,536	\$58,233	\$262,644	\$0
Okaloosa Cooperative Office	\$151,374	\$8,600	\$15,610	\$1,500	\$25,710	\$602,603	\$779,687	\$0

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Northwest Regional Library System	\$1,893,810	\$235,277	\$5,061	\$10,287	\$250,625	\$397,375	\$2,541,810	\$0
Bay County Public Library	\$1,428,687	\$167,744	\$5,061	\$6,875	\$179,680	\$285,849	\$1,894,216	\$0
Gulf County Public Library	\$128,812	\$38,261	\$0	\$687	\$38,948	\$25,474	\$193,234	\$0
Liberty County Public Library	\$80,220	\$18,481	\$0	\$2,725	\$21,206	\$9,916	\$111,342	\$0
Clay County Public Library System	\$1,563,877	\$264,372	\$8,000	\$10,000	\$282,372	\$261,796	\$2,108,045	\$17,816
Charlotte-Glades Library System	\$1,795,018	\$341,106	\$39,802	\$43,894	\$424,802	\$766,919	\$2,986,739	\$2,953,033
Charlotte County Public Library	\$1,762,984	\$322,860	\$0	\$43,894	\$366,754	\$766,919	\$2,896,657	\$2,908,008
Glades County Public Library	\$32,034	\$18,246	\$0	\$0	\$18,246	\$0	\$50,280	\$45,025
St. Johns County Public Library System	\$2,450,814	\$486,496	\$95,795	\$118,900	\$701,191	\$956,616	\$4,108,621	\$518,028
Hernando County Public Library System	\$1,678,756	\$246,720	\$57,723	\$49,273	\$353,716	\$349,934	\$2,382,406	\$3,241,945
Martin County Public Library	\$2,756,603	\$680,101	\$50,000	\$181,599	\$911,700	\$272,110	\$3,940,413	\$18,520
Citrus County Library System	\$1,605,631	\$313,452	\$63,433	\$22,775	\$399,660	\$697,467	\$2,702,758	\$165,147
Indian River County Library	\$2,319,244	\$697,146	\$136,331	\$198,391	\$1,031,868	\$759,939	\$4,111,051	\$0
Panhandle Public Library Cooperative System	\$1,015,505	\$244,779	\$1,460	\$1,078	\$247,317	\$343,670	\$1,606,492	\$33,298
Calhoun County Public Library	\$238,702	\$15,882	\$0	\$0	\$15,882	\$37,944	\$292,528	\$0
Holmes County Public Library	\$52,506	\$8,014	\$920	\$0	\$8,934	\$22,997	\$84,437	\$2,935
Jackson County Public Library	\$365,904	\$134,917	\$0	\$0	\$134,917	\$108,647	\$609,468	\$0
Washington County Library	\$148,398	\$26,049	\$540	\$1,078	\$27,667	\$30,682	\$206,747	\$0
Panhandle Cooperative Office	\$209,995	\$59,917	\$0	\$0	\$59,917	\$143,400	\$413,312	\$30,363
West Palm Beach Public Library	\$1,726,581	\$143,794	\$65,539	\$136,005	\$345,338	\$739,754	\$2,811,673	\$42,895
Boca Raton Public Library	\$1,719,600	\$270,000	\$92,900	\$89,500	\$452,400	\$367,300	\$2,539,300	\$9,800,000
Monroe County Public Library System	\$1,916,505	\$197,923	\$30,376	\$61,455	\$289,754	\$274,193	\$2,480,452	\$0
Flagler County Public Library	\$664,898	\$122,397	\$19,057	\$14,678	\$156,132	\$137,578	\$958,608	\$3,814
Sumter County Library System	\$575,311	\$22,462	\$0	\$0	\$22,462	\$148,638	\$746,411	\$267,903
A.A. Young, Sr., Library	\$23,292	\$5,000	\$0	\$0	\$5,000	\$0	\$28,292	\$0
Bushnell Public Library	\$87,909	\$11,860	\$0	\$0	\$11,860	\$29,767	\$129,536	\$1,695
Coleman Library	\$33,160	\$2,001	\$0	\$0	\$2,001	\$4,906	\$40,067	\$8,900
E. C. Rowell Public Library	\$26,860	\$3,000	\$0	\$0	\$3,000	\$8,264	\$38,124	\$0
Wildwood Public Library	\$55,593	\$6,923	\$0	\$0	\$6,923	\$9,349	\$71,865	\$0
The Villages Public Library	\$49,256	\$5,000	\$0	\$0	\$5,000	\$0	\$54,256	\$245,650
Panasoffkee Community Library	\$90,361	\$5,000	\$0	\$0	\$5,000	\$0	\$95,361	\$0
SCLS Headquarters/Clark Maxwell Library	\$156,823	\$5,000	\$21,600	\$3,000	\$29,600	\$70,000	\$256,423	\$0
Putnam County Library System	\$440,857	\$64,140	\$18,460	\$7,400	\$90,000	\$104,923	\$635,780	\$3,190
Suwannee River Regional Library System	\$1,086,088	\$170,640	\$17,100	\$34,000	\$221,740	\$399,218	\$1,707,046	\$0
New River Public Library Cooperative	\$634,146	\$143,421	\$2,169	\$37,554	\$183,144	\$350,382	\$1,167,672	\$48,422
Emily Taber (Baker Co.) Public Library	\$116,003	\$43,820	\$0	\$5,824	\$49,644	\$26,908	\$192,555	\$2,919
Bradford County Public Library	\$244,476	\$46,858	\$1,589	\$22,992	\$71,439	\$131,837	\$447,752	\$29,460
Union County Public Library	\$117,925	\$18,070	\$0	\$5,100	\$23,170	\$19,960	\$161,055	\$16,043
Nassau County Public Library System	\$715,456	\$0	\$0	\$86,112	\$86,112	\$193,280	\$994,848	\$73,588
Boynton Beach City Library	\$1,097,744	\$165,111	\$38,391	\$33,198	\$236,700	\$279,666	\$1,614,110	\$942,395
Delray Beach Public Library	\$979,422	\$164,827	\$4,656	\$26,035	\$195,518	\$254,013	\$1,428,953	\$1,449,661
Columbia County Public Library	\$759,510	\$111,045	\$7,242	\$26,159	\$144,446	\$314,331	\$1,218,287	\$0

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Library	Staff Expenses	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenses	All Other Expenses	Total Operating Expenses	Capital Outlay
North Miami Public Library	\$685,375	\$105,650	\$0	\$14,550	\$120,200	\$131,164	\$936,739	\$1,950
Walton County Public Library System	\$380,333	\$92,088	\$19,158	\$54,707	\$165,953	\$135,308	\$681,594	\$0
Wilderness Coast Public Libraries	\$632,433	\$38,284	\$4,269	\$12,116	\$54,669	\$272,739	\$959,841	\$474,269
Franklin County Public Library	\$95,492	\$10,120	\$0	\$3,961	\$14,081	\$69,157	\$178,730	\$0
Jefferson County Public Library	\$134,360	\$7,802	\$2,709	\$973	\$11,484	\$52,521	\$198,365	\$0
Wakulla County Public Library	\$171,112	\$16,860	\$1,560	\$4,002	\$22,422	\$52,669	\$246,203	\$474,269
Wilderness Coast Cooperative Office	\$231,469	\$3,502	\$0	\$3,180	\$6,682	\$98,392	\$336,543	\$0
Gadsden County Public Library	\$495,306	\$32,685	\$0	\$24,660	\$57,345	\$64,285	\$616,936	\$2,593
Altamonte Springs City Library	\$303,895	\$61,705	\$9,268	\$0	\$70,973	\$30,143	\$405,011	\$0
North Miami Beach Public Library	\$712,827	\$0	\$0	\$81,983	\$81,983	\$160,950	\$955,760	\$0
Three Rivers Regional Library System	\$414,914	\$77,832	\$3,126	\$13,868	\$94,826	\$176,079	\$685,819	\$0
Dixie County Public Library	\$77,972	\$21,000	\$0	\$3,000	\$24,000	\$36,050	\$138,022	\$0
Gilchrist County Public Library	\$69,670	\$18,000	\$0	\$4,000	\$22,000	\$29,360	\$121,030	\$0
Lafayette County Public Library	\$89,353	\$15,000	\$0	\$3,000	\$18,000	\$26,100	\$133,453	\$0
Three Rivers Regional Library Office	\$177,919	\$23,832	\$3,126	\$3,868	\$30,826	\$84,569	\$293,314	\$0
Hendry County Library Cooperative	\$381,433	\$64,693	\$0	\$0	\$64,693	\$232,581	\$678,707	\$22,061
Levy County Public Library System	\$221,102	\$21,124	\$3,000	\$0	\$24,124	\$108,474	\$353,700	\$0
Lake Worth Public Library	\$359,198	\$78,667	\$4,409	\$12,860	\$95,936	\$78,278	\$533,412	\$19,980
Riviera Beach Public Library	\$298,220	\$68,221	\$0	\$0	\$68,221	\$81,745	\$448,186	\$0
Oakland Park Library	\$540,177	\$66,074	\$8,379	\$1,497	\$75,950	\$93,920	\$710,047	\$0
Winter Park Public Library	\$1,418,795	\$170,256	\$42,538	\$67,410	\$280,204	\$964,394	\$2,663,393	\$0
Taylor County Public Library	\$216,771	\$56,058	\$7,150	\$0	\$63,208	\$24,490	\$304,469	\$22,323
Parkland Library	\$329,000	\$86,000	\$29,000	\$0	\$115,000	\$96,000	\$540,000	\$0
Eustis Memorial Library	\$555,395	\$24,000	\$0	\$6,000	\$30,000	\$131,324	\$716,719	\$28,677
Fort Myers Beach Public Library	\$311,840	\$65,289	\$5,100	\$17,399	\$87,788	\$175,149	\$574,777	\$53,963
New Port Richey Public Library	\$440,155	\$45,632	\$19,132	\$23,369	\$88,133	\$232,001	\$760,289	\$77,195
Maitland Public Library	\$383,606	\$143,859	\$29,911	\$18,730	\$192,500	\$92,241	\$668,347	\$0
Lynn Haven Library	\$118,835	\$23,030	\$1,825	\$2,689	\$27,544	\$29,562	\$175,941	\$5,370
Palm Springs Public Library	\$365,949	\$48,793	\$1,335	\$7,428	\$57,556	\$80,103	\$503,608	\$3,774
North Palm Beach Public Library	\$477,197	\$55,000	\$550	\$9,646	\$65,196	\$0	\$542,393	\$0
R. C. Sullivan Public Library of Wilton Manors	\$364,855	\$23,000	\$495	\$6,940	\$30,435	\$59,016	\$454,306	\$1,597
Lighthouse Point Library	\$274,757	\$72,770	\$10,000	\$0	\$82,770	\$33,173	\$390,700	\$0
Brockway Memorial Library	\$303,128	\$39,769	\$0	\$12,815	\$52,584	\$64,582	\$420,294	\$12,403
Lantana Public Library	\$106,010	\$33,500	\$0	\$0	\$33,500	\$36,920	\$176,430	\$0
Lake Park Public Library	\$261,654	\$26,310	\$0	\$5,752	\$32,062	\$44,522	\$338,238	\$3,430
Sanibel Public Library	\$641,141	\$148,685	\$140,149	\$2,055	\$290,889	\$277,634	\$1,209,664	\$338,335
Highland Beach Library	\$193,545	\$65,000	\$0	\$0	\$65,000	\$0	\$258,545	\$1,477,035
Apalachicola Municipal Library	\$10,293	\$3,658	\$0	\$0	\$3,658	\$2,514	\$16,465	\$0
Florida Totals, Average FY 2004-2005	\$287,826,044	\$51,762,946	\$7,384,990	\$11,153,978	\$70,301,914	\$117,226,846	\$475,354,804	\$50,325,147

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