

Table 5 - Expenditures

Library	Staff Expenditures	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	\$32,364,586	\$4,951,123	\$533,709	\$1,265,160	\$6,749,992	\$15,095,502	\$54,210,080	\$3,038,713
Broward County Division of Libraries	\$44,155,120	\$6,680,214	\$578,071	\$573,836	\$7,832,121	\$13,015,223	\$65,002,464	\$566,417
Hillsborough County Library Cooperative	\$18,547,668	\$3,329,140	\$948,284	\$1,025,871	\$5,303,295	\$10,098,169	\$33,949,132	\$3,301,828
Tampa-Hillsborough County Public Library	\$17,469,383	\$3,139,341	\$946,236	\$988,054	\$5,073,631	\$9,788,406	\$32,331,420	\$3,301,828
Temple Terrace Library	\$483,851	\$81,180	\$0	\$10,425	\$91,605	\$136,615	\$712,071	\$0
Bruton Memorial Library	\$594,434	\$108,619	\$2,048	\$27,392	\$138,059	\$173,148	\$905,641	\$0
Orange County Library District	\$16,098,867	\$2,403,113	\$445,630	\$1,449,646	\$4,298,389	\$9,804,769	\$30,202,025	\$1,362,431
Pinellas Public Library Cooperative	\$16,420,645	\$2,097,470	\$567,653	\$633,181	\$3,298,304	\$6,423,835	\$26,142,784	\$536,508
Clearwater Public Library System	\$3,939,438	\$375,422	\$19,414	\$188,719	\$583,555	\$1,566,870	\$6,089,863	\$126,905
Dunedin Public Library	\$1,236,769	\$182,364	\$61,952	\$49,547	\$293,863	\$476,325	\$2,006,957	\$0
East Lake Community Library	\$212,688	\$48,894	\$2,644	\$19,645	\$71,183	\$205,427	\$489,298	\$0
Gulf Beaches Public Library	\$309,126	\$60,796	\$0	\$14,578	\$75,374	\$117,587	\$502,087	\$0
Gulfport Public Library	\$411,361	\$51,455	\$2,539	\$4,444	\$58,438	\$106,427	\$576,226	\$875
Largo Public Library	\$1,357,442	\$239,108	\$27,593	\$72,237	\$338,938	\$880,519	\$2,576,899	\$180,978
Oldsmar Public Library	\$474,196	\$52,380	\$4,000	\$24,440	\$80,820	\$124,663	\$679,679	\$211,216
Palm Harbor Public Library	\$725,149	\$101,511	\$27,492	\$10,297	\$139,300	\$362,058	\$1,226,507	\$0
Pinellas Park Public Library	\$1,367,639	\$129,296	\$12,169	\$10,648	\$152,113	\$499,805	\$2,019,557	\$0
Safety Harbor Public Library	\$573,923	\$65,133	\$7,621	\$42,266	\$115,020	\$152,757	\$841,700	\$0
St. Pete Beach Public Library	\$426,642	\$53,636	\$3,500	\$10,629	\$67,765	\$121,342	\$615,749	\$0
St. Petersburg Public Library	\$3,361,177	\$568,837	\$56,155	\$147,125	\$772,117	\$1,193,811	\$5,327,105	\$0
Seminole Community Library	\$711,588	\$67,126	\$4,400	\$3,474	\$75,000	\$52,761	\$839,349	\$1,820
Tarpon Springs Library	\$670,196	\$96,609	\$28,797	\$16,394	\$141,800	\$211,730	\$1,023,726	\$14,714
Pinellas Talking Book Library	\$237,035	\$1,335	\$0	\$0	\$1,335	\$77,107	\$315,477	\$0
Pinellas Public Library Cooperative Office	\$406,276	\$3,568	\$309,377	\$18,738	\$331,683	\$274,646	\$1,012,605	\$0
Jacksonville Public Library	\$17,398,687	\$3,567,007	\$547,940	\$0	\$4,114,947	\$7,695,347	\$29,208,981	\$0
Palm Beach County Library System	\$18,906,438	\$3,941,652	\$538,997	\$1,365,972	\$5,846,621	\$7,745,815	\$32,498,874	\$5,551,579
Lee County Library System	\$11,502,204	\$2,147,601	\$396,410	\$1,652,896	\$4,196,907	\$8,346,942	\$24,046,053	\$177,408
Polk County Library Cooperative	\$4,696,712	\$1,134,136	\$41,352	\$85,333	\$1,260,821	\$1,921,915	\$7,879,448	\$1,417,356
Auburndale Public Library	\$349,873	\$73,500	\$6,000	\$7,500	\$87,000	\$62,300	\$499,173	\$37,771
Bartow Public Library	\$414,225	\$121,029	\$899	\$0	\$121,928	\$179,183	\$715,336	\$0
Dr. C.C. Pearce Municipal Library	\$96,163	\$10,071	\$0	\$1,777	\$11,848	\$12,226	\$120,237	\$12,114
Dundee Public Library	\$98,047	\$6,829	\$0	\$0	\$6,829	\$13,775	\$118,651	\$1,656
Eagle Lake Public Library	\$23,792	\$1,500	\$0	\$0	\$1,500	\$6,503	\$31,795	\$0
Fort Meade Public Library	\$103,460	\$40,895	\$0	\$0	\$40,895	\$25,391	\$169,746	\$0
Haines City Public Library	\$353,423	\$49,540	\$0	\$0	\$49,540	\$50,000	\$452,963	\$26,000
Lakeland Public Library	\$1,662,773	\$401,339	NC	NC	\$401,339	\$521,166	\$2,585,278	\$1,252,944
Lake Alfred Public Library	\$39,463	\$7,000	NC	NC	\$7,000	\$12,942	\$59,405	\$7,054
Lake Wales Public Library	\$450,337	\$113,799	\$4,000	\$0	\$117,799	\$115,042	\$683,178	\$77,000
Latt Maxcy Memorial Library	\$97,971	\$22,298	\$0	NC	\$22,298	\$19,071	\$139,340	\$0
Polk City Community Library	\$37,945	\$5,000	\$0	\$0	\$5,000	\$1,000	\$43,945	\$1,000
Polk County Historical & Genealogical	\$110,527	\$19,300	\$0	\$0	\$19,300	\$15,343	\$145,170	\$0

N/A=Not applicable, NC=Not counted

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Library	Staff Expenditures	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Stephen H. Grimes Law Library	\$72,193	\$140,493	\$0	\$0	\$140,493	\$22,479	\$235,165	\$0
Winter Haven Public Library	\$706,873	\$69,649	\$10,119	\$11,827	\$91,595	\$188,761	\$987,229	\$1,817
Polk County Library Cooperative Office	\$79,647	\$51,894	\$20,334	\$64,229	\$136,457	\$676,733	\$892,837	\$0
Brevard County Library System	\$11,531,460	\$1,331,454	\$276,746	\$321,008	\$1,929,208	\$3,744,154	\$17,204,822	\$0
Volusia County Public Library	\$8,509,959	\$1,567,529	\$141,296	\$362,737	\$2,071,562	\$3,052,966	\$13,634,487	\$246,444
West Florida Regional Library	\$2,956,791	\$492,781	\$103,853	\$148,361	\$744,995	\$1,711,182	\$5,412,968	\$209,340
Pasco Library Cooperative	\$4,162,153	\$1,098,679	\$244,143	\$127,211	\$1,470,033	\$1,164,108	\$6,796,294	\$3,878,228
Pasco County Library System	\$3,947,799	\$1,086,097	\$244,143	\$121,380	\$1,451,620	\$1,107,321	\$6,506,740	\$3,878,228
Zephyrhills Public Library	\$214,354	\$12,582	\$0	\$5,831	\$18,413	\$56,787	\$289,554	\$0
Seminole County Public Library System	\$5,122,133	\$738,359	\$95,000	\$60,000	\$893,359	\$703,045	\$6,718,537	\$0
Sarasota County Public Libraries	\$6,455,310	\$1,406,914	\$155,950	\$116,037	\$1,678,901	\$2,653,754	\$10,787,965	\$116,455
Collier County Public Library	\$5,419,894	\$966,343	\$101,710	\$394,776	\$1,462,829	\$1,035,618	\$7,918,341	\$206,784
Marion County Public Library System	\$3,693,692	\$768,907	\$0	\$0	\$768,907	\$2,048,133	\$6,510,732	\$635,000
Manatee County Public Library System	\$3,694,567	\$431,952	\$125,200	\$128,400	\$685,552	\$2,105,917	\$6,486,036	\$1,495,545
Lake County Library System	\$4,970,045	\$573,180	\$137,376	\$88,331	\$798,887	\$1,402,994	\$7,171,926	\$527,208
Fruitland Park Library	\$99,768	\$22,958	\$0	\$5,090	\$28,048	\$38,896	\$166,712	\$1,075
Helen Lehmann Memorial Library	\$50,772	\$5,450	\$0	\$0	\$5,450	\$2,500	\$58,722	\$0
Lady Lake Public Library	\$268,754	\$39,941	\$810	\$15,233	\$55,984	\$48,957	\$373,695	\$0
Leesburg Public Library	\$927,554	\$104,903	\$16,286	\$33,153	\$154,342	\$216,230	\$1,298,126	\$126,427
Tavares Public Library	\$350,861	\$45,074	\$0	\$11,955	\$57,029	\$75,688	\$483,578	\$1,537
Umatilla Public Library	\$282,794	\$20,857	\$0	\$8,622	\$29,479	\$46,615	\$358,888	\$1,120
W.T. Bland Public Library	\$457,685	\$48,576	\$0	\$14,278	\$62,854	\$154,514	\$675,053	\$262,650
Lake County Library System Office	\$2,531,857	\$285,421	\$120,280	NC	\$405,701	\$819,594	\$3,757,152	\$134,399
Leon County Public Library System	\$5,335,632	\$425,745	\$73,979	\$132,516	\$632,240	\$724,242	\$6,692,114	\$642,241
St. Lucie County Library System	\$3,204,041	\$434,649	\$80,934	\$53,444	\$569,027	\$621,243	\$4,394,311	\$35,409
Osceola County Library System	\$3,653,666	\$681,313	\$155,786	\$237,303	\$1,074,402	\$2,107,473	\$6,835,541	\$23,396
Alachua County Library District	\$7,762,310	\$766,998	\$193,827	\$550,059	\$1,510,884	\$2,806,572	\$12,079,766	\$112,923
Hialeah Public Library	\$1,829,106	\$198,243	\$21,757	\$17,000	\$237,000	\$352,042	\$2,418,148	\$764,600
Heartland Library Cooperative	\$1,540,746	\$336,694	\$410	\$52,247	\$389,351	\$584,871	\$2,514,968	\$1,104,472
Desoto County Library	\$173,524	\$29,105	\$0	\$0	\$29,105	\$19,276	\$221,905	\$0
Hardee County Public Library	\$192,510	\$37,693	N/A	N/A	\$37,693	\$35,610	\$265,813	\$0
Highlands County Library System	\$687,279	\$224,584	\$0	\$39,633	\$264,217	\$232,101	\$1,183,597	\$1,015,836
Okeechobee County Library	\$279,973	\$45,312	\$410	\$12,614	\$58,336	\$80,724	\$419,033	\$0
Heartland Library Cooperative Office	\$207,460	\$0	\$0	\$0	\$0	\$217,160	\$424,620	\$88,636
Okaloosa County Public Library Cooperative	\$1,934,054	\$281,902	\$29,950	\$44,556	\$356,408	\$1,181,214	\$3,471,676	\$1,079,712
Destin Library	\$321,121	\$39,825	\$1,125	\$8,000	\$48,950	\$107,084	\$477,155	\$12,000
Fort Walton Beach Library	\$426,178	\$65,261	\$580	N/A	\$65,841	\$84,418	\$576,437	\$0
Mary Esther Public Library	\$182,246	\$13,500	\$0	\$0	\$13,500	\$37,617	\$233,363	\$4,874
Niceville Public Library	\$418,459	\$87,492	\$3,286	\$32,345	\$123,123	\$219,048	\$760,630	\$1,062,838
Robert L.F. Sikes Public Library	\$236,628	\$35,789	\$4,325	\$4,211	\$44,325	\$113,292	\$394,245	\$0
Valparaiso Community Library	\$170,711	\$21,887	\$7,149	\$0	\$29,036	\$64,897	\$264,644	\$0
Okaloosa Cooperative Office	\$178,711	\$18,148	\$13,485	\$0	\$31,633	\$554,858	\$765,202	\$0

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Northwest Regional Library System	\$1,918,079	\$308,252	\$15,000	\$20,000	\$343,252	\$475,427	\$2,736,758	\$0
Bay County Public Library	\$1,715,637	\$251,362	\$15,000	N/A	\$266,362	\$423,687	\$2,405,686	\$0
Gulf County Public Library	\$122,715	\$46,203	\$0	\$10,000	\$56,203	\$44,836	\$223,754	\$0
Liberty County Public Library	\$79,727	\$10,687	\$0	\$10,000	\$20,687	\$6,904	\$107,318	\$0
Clay County Public Library System	\$1,732,519	\$294,799	\$8,000	\$10,000	\$312,799	\$406,404	\$2,451,722	\$141,873
Charlotte-Glades Library System	\$1,996,622	\$466,766	\$108,110	\$66,090	\$640,966	\$903,212	\$3,540,800	\$419,675
Charlotte County Public Library	\$1,963,075	\$443,080	\$58,110	\$66,090	\$567,280	\$899,154	\$3,429,509	\$396,998
Glades County Public Library	\$33,547	\$23,686	\$0	\$0	\$23,686	\$4,058	\$61,291	\$22,677
Charlotte-Glades Library System Office	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
St. Johns County Public Library System	\$2,812,540	\$473,263	\$110,963	\$158,714	\$742,940	\$898,077	\$4,453,557	\$1,085,111
Hernando County Public Library System	\$1,901,528	\$297,923	\$66,202	\$49,297	\$413,422	\$584,798	\$2,899,748	\$727,216
Martin County Public Library	\$2,983,161	\$501,882	\$168,214	\$195,549	\$865,645	\$362,466	\$4,211,272	\$3,014
Citrus County Library System	\$1,686,220	\$268,883	\$49,394	\$17,163	\$335,440	\$776,936	\$2,798,596	\$330,150
Indian River County Library	\$2,452,777	\$703,061	\$156,290	\$172,435	\$1,031,786	\$833,481	\$4,318,044	\$0
West Palm Beach Public Library	\$1,986,082	\$265,099	\$56,807	\$141,739	\$463,645	\$844,044	\$3,293,771	\$48,683
Panhandle Public Library Cooperative System	\$1,124,325	\$215,555	\$2,005	\$7,515	\$225,075	\$295,566	\$1,644,966	\$27,027
Calhoun County Public Library	\$257,242	\$13,997	\$0	\$3,157	\$17,154	\$26,137	\$300,533	\$0
Holmes County Public Library	\$61,135	\$6,999	\$980	\$0	\$7,979	\$28,346	\$97,460	\$27,027
Jackson County Public Library	\$408,281	\$139,610	\$0	\$0	\$139,610	\$101,918	\$649,809	\$0
Washington County Library	\$191,278	\$24,817	\$1,025	\$4,358	\$30,200	\$8,811	\$230,289	\$0
Panhandle Cooperative Office	\$206,389	\$30,132	\$0	\$0	\$30,132	\$130,354	\$366,875	\$0
Flagler County Public Library	\$856,255	\$123,775	\$26,229	\$19,205	\$169,209	\$173,638	\$1,199,102	\$17,159
Boca Raton Public Library	\$1,998,400	\$283,600	\$100,000	\$97,000	\$480,600	\$301,400	\$2,780,400	\$488,000
Sumter County Public Library System	\$747,085	\$129,717	\$16,210	\$0	\$145,927	\$320,028	\$1,213,040	\$7,559
A.A. Young, Sr., Library	\$29,553	\$2,544	\$0	\$0	\$2,544	\$2,889	\$34,986	\$0
Bushnell Public Library	\$93,808	\$11,930	\$0	\$0	\$11,930	\$37,371	\$143,109	\$3,787
Coleman Library	\$27,173	\$6,162	\$0	\$0	\$6,162	\$11,509	\$44,844	\$0
E. C. Rowell Public Library	\$35,865	\$6,940	\$0	\$0	\$6,940	\$11,677	\$54,482	\$0
Wildwood Public Library	\$74,826	\$12,048	\$0	\$0	\$12,048	\$20,419	\$107,293	\$1,406
The Villages Public Library	\$121,801	\$32,896	\$0	\$0	\$32,896	\$55,625	\$210,322	\$0
Panasoffkee Community Library	\$92,254	\$11,499	\$0	\$0	\$11,499	\$9,858	\$113,611	\$0
SCLS Headquarters/Clark Maxwell Library	\$271,805	\$45,698	\$16,210	\$0	\$61,908	\$170,680	\$504,393	\$2,366
Monroe County Public Library System	\$2,030,583	\$233,251	\$27,930	\$68,192	\$329,373	\$287,184	\$2,647,140	\$0
Putnam County Library System	\$589,142	\$56,000	\$22,000	\$6,700	\$84,700	\$125,179	\$799,021	\$3,567
Suwannee River Regional Library System	\$1,204,316	\$211,171	\$3,315	\$50,792	\$265,278	\$382,717	\$1,852,311	\$0
New River Public Library Cooperative	\$643,203	\$179,741	\$5,844	\$14,534	\$200,119	\$246,446	\$1,089,768	\$178,561
Emily Taber (Baker Co.) Public Library	\$126,397	\$64,197	\$0	\$599	\$64,796	\$29,573	\$220,766	\$460
Bradford County Public Library	\$250,933	\$50,983	\$5,234	\$7,135	\$63,352	\$61,111	\$375,396	\$157,919
Union County Public Library	\$127,980	\$26,122	\$0	\$6,800	\$32,922	\$26,059	\$186,961	\$20,182
Nassau County Public Library System	\$738,414	\$0	\$28,897	\$194,614	\$223,511	\$316,682	\$1,278,607	\$0
Boynton Beach Public Library	\$1,326,620	\$155,882	\$23,529	\$19,602	\$199,013	\$564,467	\$2,090,100	\$3,065,806
Delray Beach Library	\$1,107,401	\$191,398	\$10,060	\$52,473	\$253,931	\$371,197	\$1,732,529	\$864,000

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Columbia County Public Library	\$861,880	\$133,487	\$7,447	\$27,426	\$168,360	\$233,083	\$1,263,323	\$0
North Miami Public Library	\$695,486	\$108,624	\$0	\$10,893	\$119,517	\$176,293	\$991,296	\$183,510
Walton County Public Library	\$485,092	\$167,240	\$2,476	\$4,833	\$174,549	\$245,231	\$904,872	\$268,393
Wilderness Coast Public Libraries	\$663,110	\$54,380	\$8,216	\$10,775	\$73,371	\$425,172	\$1,161,653	\$4,536
Franklin County Public Library	\$136,872	\$12,186	\$200	\$3,648	\$16,034	\$101,334	\$254,240	\$0
Jefferson County Public Library	\$135,567	\$20,080	\$3,503	\$910	\$24,493	\$58,248	\$218,308	\$0
Wakulla County Public Library	\$191,948	\$20,232	\$4,513	\$3,227	\$27,972	\$145,098	\$365,018	\$4,536
Wilderness Coast Cooperative Office	\$198,723	\$1,882	\$0	\$2,990	\$4,872	\$120,492	\$324,087	\$0
Gadsden County Public Library	\$430,319	\$44,096	\$2,261	\$24,264	\$70,621	\$308,635	\$809,575	\$898,215
Altamonte Springs City Library	\$283,210	\$57,628	\$5,756	\$0	\$63,384	\$15,879	\$362,473	\$0
Oakland Park Library	\$633,896	\$69,759	\$10,770	\$1,482	\$82,011	\$172,776	\$888,683	\$0
North Miami Beach Public Library	\$757,540	\$0	\$0	\$87,697	\$87,697	\$163,287	\$1,008,524	\$0
Three Rivers Regional Library System	\$451,793	\$87,200	\$3,285	\$13,000	\$103,485	\$145,006	\$700,284	\$0
Dixie County Public Library	\$95,310	\$20,000	\$0	\$4,000	\$24,000	\$45,700	\$165,010	\$0
Gilchrist County Public Library	\$65,426	\$20,000	\$0	\$3,000	\$23,000	\$32,887	\$121,313	\$0
Lafayette County Public Library	\$95,574	\$16,000	\$0	\$2,000	\$18,000	\$29,856	\$143,430	\$0
Three Rivers Regional Library Office	\$195,483	\$31,200	\$3,285	\$4,000	\$38,485	\$36,563	\$270,531	\$0
Levy County Public Library System	\$218,155	\$21,872	\$3,000	\$0	\$24,872	\$83,711	\$326,738	\$0
Hendry County Library System	\$359,626	\$88,701	\$2,500	\$500	\$91,701	\$208,605	\$659,932	\$99,875
Lake Worth Public Library	\$359,947	\$94,440	\$5,236	\$7,635	\$107,311	\$82,936	\$550,194	\$31,763
Winter Park Public Library	\$1,488,470	\$163,645	\$60,634	\$55,155	\$279,434	\$897,245	\$2,665,149	\$0
Parkland Library	\$386,000	\$76,000	\$29,500	\$0	\$105,500	\$96,100	\$587,600	\$0
Taylor County Public Library	\$236,870	\$43,342	\$7,160	\$3,328	\$53,830	\$33,301	\$324,001	\$17,188
Eustis Memorial Library	\$620,544	\$81,500	\$0	\$20,000	\$101,500	\$141,300	\$863,344	\$28,390
New Port Richey Public Library	\$424,410	\$63,510	\$20,200	\$9,120	\$92,830	\$263,155	\$780,395	\$129,020
Fort Myers Beach Public Library	\$372,310	\$71,498	\$5,500	\$17,400	\$94,398	\$229,515	\$696,223	\$556,500
Lynn Haven Library	\$139,146	\$21,159	\$1,950	\$4,331	\$27,440	\$33,456	\$200,042	\$0
Maitland Public Library	\$396,125	\$139,451	\$30,468	\$20,414	\$190,333	\$71,190	\$657,648	\$0
Palm Springs Public Library	\$407,560	\$40,283	\$1,335	\$7,848	\$49,466	\$93,853	\$550,879	\$0
North Palm Beach Public Library	\$505,260	\$57,000	\$3,010	\$14,000	\$74,010	\$19,390	\$598,660	\$0
Wilton Manors Public Library	\$347,308	\$28,853	\$520	\$3,996	\$33,369	\$59,313	\$439,990	\$289,635
Lighthouse Point Library	\$285,849	\$72,803	\$10,000	\$0	\$82,803	\$43,094	\$411,746	\$2,698
Brockway Memorial Library	\$297,243	\$39,800	\$0	\$11,375	\$51,175	\$62,920	\$411,338	\$8,060
Lantana Public Library	\$114,122	\$30,501	\$1,950	\$0	\$32,451	\$35,550	\$182,123	\$0
Lake Park Public Library	\$285,152	\$31,260	\$0	\$5,221	\$36,481	\$59,040	\$380,673	\$0
Sanibel Public Library	\$639,815	\$103,173	\$31,649	\$19,009	\$153,831	\$444,202	\$1,237,848	\$15,555
Apalachicola Municipal Library	\$11,000	\$3,658	\$0	\$0	\$3,658	\$2,514	\$17,172	\$0
Florida Totals, FY 2005-2006	\$306,858,996	\$50,107,979	\$7,795,785	\$12,627,197	\$70,530,961	\$122,462,146	\$499,852,103	\$36,970,736

N/A=Not applicable, NC=Not counted