

Table 5 - Expenditures

Library	Staff Expenditures	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	\$36,867,639	\$3,909,994	\$703,795	\$2,308,071	\$6,921,860	\$11,655,631	\$55,445,130	\$1,803,663
Broward County Division of Libraries	\$48,412,341	\$6,764,040	\$649,453	\$855,352	\$8,268,845	\$14,995,733	\$71,676,919	\$924,971
Hillsborough County Public Library Cooperative	\$20,309,214	\$4,265,968	\$954,647	\$1,105,117	\$6,325,732	\$10,184,637	\$36,819,583	\$2,211,113
Tampa-Hillsborough County Public Library System	\$19,154,470	\$4,061,020	\$952,844	\$1,052,944	\$6,066,808	\$9,664,629	\$34,885,907	\$2,211,113
Temple Terrace Library	\$517,490	\$76,727	\$0	\$9,308	\$86,035	\$138,344	\$741,869	\$0
Bruton Memorial Library	\$637,254	\$128,221	\$1,803	\$42,865	\$172,889	\$381,664	\$1,191,807	\$0
Orange County Library District	\$19,634,825	\$2,419,717	\$464,500	\$1,619,412	\$4,503,629	\$16,211,057	\$40,349,511	\$2,739,912
Pinellas Public Library Cooperative Inc.	\$18,026,696	\$2,217,162	\$504,448	\$777,498	\$3,499,108	\$7,775,202	\$29,301,006	\$4,801,373
Clearwater Public Library System	\$4,040,867	\$478,493	\$25,226	\$160,002	\$663,721	\$1,680,966	\$6,385,554	\$34,056
Dunedin Public Library	\$1,353,820	\$188,813	\$6,936	\$81,585	\$277,334	\$508,164	\$2,139,318	\$0
East Lake Community Library	\$247,510	\$44,550	\$2,842	\$31,691	\$79,083	\$175,161	\$501,754	\$0
Gulf Beaches Public Library	\$341,556	\$64,102	\$0	\$14,101	\$78,203	\$73,553	\$493,312	\$18,442
Gulfport Public Library	\$418,924	\$51,833	\$2,627	\$4,441	\$58,901	\$109,249	\$587,074	\$0
Largo Public Library	\$2,174,981	\$236,246	\$24,445	\$73,500	\$334,191	\$854,860	\$3,364,032	\$34,446
Oldsmar Public Library	\$474,246	\$46,380	\$10,000	\$24,444	\$80,824	\$111,662	\$666,732	\$4,709,152
Palm Harbor Library	\$809,264	\$125,008	\$11,955	\$33,203	\$170,166	\$448,841	\$1,428,271	\$0
Pinellas Park Public Library	\$1,449,214	\$128,866	\$12,129	\$10,612	\$151,607	\$501,117	\$2,101,938	\$0
Safety Harbor Public Library	\$682,331	\$56,684	\$9,665	\$34,993	\$101,342	\$168,045	\$951,718	\$0
St. Pete Beach Public Library	\$429,069	\$43,111	\$1,085	\$11,365	\$55,561	\$159,574	\$644,204	\$0
Saint Petersburg Public Library	\$3,582,374	\$570,748	\$35,681	\$260,213	\$866,642	\$1,842,057	\$6,291,073	\$0
Seminole Community Library/St. Petersburg College	\$777,488	\$73,281	\$2,566	\$4,153	\$80,000	\$48,974	\$906,462	\$1,810
Tarpon Springs Library	\$612,816	\$104,926	\$23,968	\$29,886	\$158,780	\$406,734	\$1,178,330	\$3,457
Pinellas Talking Book Library	\$206,531	\$1,313	\$0	\$0	\$1,313	\$77,920	\$285,764	\$0
Pinellas Public Library Cooperative Office	\$425,705	\$2,808	\$335,323	\$3,309	\$341,440	\$608,325	\$1,375,470	\$0
Jacksonville Public Library	\$18,651,460	\$4,131,002	\$508,436	\$372,171	\$5,011,609	\$11,576,323	\$35,239,392	\$0
Palm Beach County Library System	\$20,674,586	\$4,392,509	\$572,881	\$1,260,998	\$6,226,388	\$8,775,456	\$35,676,430	\$11,154,287
Lee County Library System	\$13,088,175	\$2,698,436	\$390,607	\$1,500,096	\$4,589,139	\$10,040,252	\$27,717,566	\$270,233
Polk County Library Cooperative	\$5,314,509	\$1,411,110	\$54,124	\$54,956	\$1,520,190	\$2,425,725	\$9,260,424	\$408,465
Auburndale Public Library	\$423,638	\$77,108	\$3,787	\$14,347	\$95,242	\$107,559	\$626,439	\$14,442
Bartow Public Library	\$447,661	\$116,291	\$905	\$0	\$117,196	\$147,749	\$712,606	\$0
Dr. C.C. Pearce Municipal Library	\$112,063	\$16,803	\$0	\$3,272	\$20,075	\$22,738	\$154,876	\$5,765
Dundee Public Library	\$105,777	\$5,029	\$0	\$1,955	\$6,984	\$13,724	\$126,485	\$0
Eagle Lake Public Library	\$24,204	\$1,744	\$0	\$200	\$1,944	\$5,381	\$31,529	\$1,500
Fort Meade Public Library	\$108,720	\$44,290	\$0	\$0	\$44,290	\$29,170	\$182,180	\$0
Haines City Public Library	\$349,343	\$50,265	\$0	\$0	\$50,265	\$30,250	\$429,858	\$8,291
Lakeland Public Library	\$1,831,231	\$710,157	NC	NC	\$710,155	\$462,557	\$3,003,943	\$10,967
Lake Alfred Public Library	\$47,592	\$10,000	NC	NC	\$9,998	\$8,748	\$66,338	\$0
Lake Wales Public Library	\$524,780	\$200,169	\$6,302	\$24,467	\$230,938	\$96,764	\$852,482	\$7,746
Latt Maxcy Memorial Library	\$104,694	\$37,500	\$0	NC	\$37,499	\$23,575	\$165,768	\$0
Polk City Municipal Library	\$37,945	\$6,000	\$0	\$0	\$6,000	\$10,000	\$53,945	\$0
Polk County Historical & Genealogical	\$178,841	\$20,515	\$0	\$0	\$20,515	\$5,823	\$205,179	\$0

N/A=Not applicable, NC=Not counted

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Library	Staff Expenditures	Collection Print	Collection Electronic	Collection Media	Total Coll. Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Polk County Law Library	\$75,223	\$0	\$0	\$0	\$0	\$161,527	\$236,750	\$0
Winter Haven Public Library	\$716,409	\$61,704	\$699	\$10,715	\$73,118	\$172,973	\$962,500	\$0
Polk County Library Cooperative Office	\$226,389	\$53,535	\$42,431	\$0	\$95,966	\$1,127,177	\$1,449,532	\$359,754
Brevard County Library System	\$12,520,068	\$1,436,443	\$218,056	\$340,210	\$1,994,709	\$4,760,726	\$19,275,503	\$0
Volusia County Public Library	\$9,091,258	\$1,493,903	\$220,335	\$535,762	\$2,250,000	\$3,162,436	\$14,503,694	\$175,089
Seminole County Public Library System	\$4,803,782	\$962,575	\$95,000	\$80,000	\$1,137,575	\$1,133,556	\$7,074,913	\$0
Pasco County Public Library Cooperative	\$4,773,239	\$1,123,322	\$255,489	\$153,257	\$1,532,068	\$1,363,813	\$7,669,120	\$2,295,160
Pasco County Library System	\$4,534,065	\$1,114,152	\$255,489	\$147,531	\$1,517,172	\$1,311,089	\$7,362,326	\$2,295,160
Zephyrhills Public Library	\$239,174	\$9,170	\$0	\$5,726	\$14,896	\$52,724	\$306,794	\$0
Sarasota County Library System	\$6,915,245	\$1,299,769	\$190,008	\$0	\$1,489,777	\$2,981,789	\$11,386,811	\$266,291
Collier County Public Library	\$5,989,699	\$1,235,640	\$189,029	\$476,328	\$1,900,997	\$1,219,394	\$9,110,090	\$3,706,500
Marion County Public Library System	\$3,925,895	\$902,983	\$0	\$0	\$902,983	\$1,649,164	\$6,478,042	\$1,750,582
Manatee County Public Library System	\$4,044,911	\$457,112	\$186,340	\$137,549	\$781,001	\$2,814,608	\$7,640,520	\$1,300,540
West Florida Public Library System	\$3,051,199	\$421,675	\$91,148	\$90,465	\$603,288	\$1,372,175	\$5,026,662	\$1,106,986
Lake County Library System	\$5,596,449	\$626,080	\$138,463	\$111,352	\$875,895	\$1,620,656	\$8,093,000	\$3,280,599
Fruitland Park Library	\$139,944	\$27,647	\$0	\$4,948	\$32,595	\$54,869	\$227,408	\$0
Helen Lehmann Memorial Library	\$66,606	\$4,800	\$0	\$0	\$4,800	\$3,000	\$74,406	\$0
Lady Lake Public Library	\$282,308	\$39,532	\$0	\$18,549	\$58,081	\$54,314	\$394,703	\$44,989
Leesburg Public Library	\$1,063,117	\$135,373	\$17,072	\$43,393	\$195,838	\$177,800	\$1,436,755	\$2,406,025
Tavares Public Library	\$393,486	\$57,916	\$0	\$15,408	\$73,324	\$43,083	\$509,893	\$0
Umatilla Public Library	\$304,032	\$30,052	\$500	\$0	\$30,552	\$44,943	\$379,527	\$0
W.T. Bland Public Library	\$481,412	\$41,077	\$0	\$29,054	\$70,131	\$232,188	\$783,731	\$0
Lake County Library System Office	\$2,865,544	\$289,683	\$120,891	NC	\$410,573	\$1,010,459	\$4,286,576	\$829,585
Leon County Public Library System	\$5,093,988	\$431,438	\$81,072	\$134,634	\$647,144	\$1,120,591	\$6,861,723	\$167,080
Saint Lucie County Library System	\$3,429,526	\$407,597	\$55,000	\$62,234	\$524,831	\$937,815	\$4,892,172	\$0
Osceola County Library System	\$4,148,549	\$631,667	\$152,363	\$111,470	\$895,500	\$1,949,144	\$6,993,193	\$480,352
Alachua County Library District	\$8,802,099	\$871,234	\$242,745	\$630,574	\$1,744,553	\$3,097,369	\$13,644,021	\$224,317
Hialeah Public Libraries	\$1,432,875	\$213,244	\$29,859	\$20,000	\$263,103	\$292,767	\$1,988,745	\$736,413
Heartland Library Cooperative	\$1,727,018	\$278,910	\$0	\$53,478	\$332,388	\$616,943	\$2,676,349	\$0
Desoto County Library	\$209,837	\$32,382	\$0	\$0	\$32,382	\$29,045	\$271,264	\$0
Hardee County Public Library	\$211,182	\$27,681	\$0	\$0	\$27,681	\$14,738	\$253,601	\$0
Highlands County Library System	\$724,210	\$166,494	\$0	\$41,623	\$208,117	\$211,521	\$1,143,848	\$0
Okeechobee County Library	\$371,844	\$52,353	\$0	\$11,855	\$64,208	\$104,501	\$540,553	\$0
Heartland Library Cooperative Office	\$209,945	\$0	\$0	\$0	\$0	\$257,138	\$467,083	\$0
Okaloosa County Public Library Cooperative	\$1,936,081	\$274,240	\$29,883	\$52,454	\$356,577	\$1,365,245	\$3,657,903	\$916,186
Destin Library	\$278,980	\$34,570	\$900	\$9,100	\$44,570	\$110,843	\$434,393	\$495,000
Fort Walton Beach Library	\$395,116	\$61,562	\$1,430	\$0	\$62,992	\$167,885	\$625,993	\$55,000
Mary Esther Public Library	\$148,233	\$12,726	\$0	\$0	\$12,726	\$29,949	\$190,908	\$18,075
Niceville Public Library	\$468,218	\$96,191	\$0	\$31,404	\$127,595	\$254,945	\$850,758	\$304,397
Robert L.F. Sikes Public Library	\$305,416	\$35,439	\$8,561	\$11,950	\$55,950	\$82,324	\$443,690	\$43,714
Valparaiso Community Library	\$159,481	\$21,000	\$4,892	\$0	\$25,892	\$74,063	\$259,436	\$0
Okaloosa Cooperative Office	\$180,637	\$12,752	\$14,100	\$0	\$26,852	\$645,236	\$852,725	\$0

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Northwest Regional Library System	\$2,064,843	\$321,783	NC	NC	\$321,783	\$468,711	\$2,855,335	\$13,214
Bay County Public Library	\$1,847,236	\$262,448	NC	NC	\$262,448	\$430,891	\$2,540,573	\$13,214
Gulf County Public Library	\$135,511	\$54,509	\$0	\$0	\$54,509	\$30,378	\$220,398	\$0
Liberty County Public Library	\$82,096	\$4,826	\$0	\$0	\$4,826	\$7,442	\$94,364	\$0
Clay County Public Library System	\$2,625,157	\$296,894	\$8,600	\$12,200	\$317,694	\$516,216	\$3,459,067	\$0
Charlotte-Glades Library System	\$2,091,553	\$390,409	\$109,440	\$106,676	\$606,525	\$1,047,986	\$3,746,064	\$0
Charlotte County Public Library	\$2,048,161	\$371,328	\$59,440	\$90,605	\$521,373	\$1,035,141	\$3,604,675	\$0
Glades County Public Library	\$43,393	\$19,082	\$0	\$16,070	\$35,152	\$12,845	\$91,390	\$0
Charlotte-Glades Library System Office	\$0	\$0	\$50,000	\$0	\$50,000	\$0	\$50,000	\$0
Saint Johns County Public Library	\$3,231,513	\$443,587	\$145,930	\$163,220	\$752,737	\$985,541	\$4,969,791	\$2,525,766
Hernando County Public Library System	\$2,116,824	\$359,612	\$68,378	\$68,777	\$496,767	\$456,426	\$3,070,017	\$119,813
Martin County Library System	\$3,073,559	\$401,286	\$202,746	\$183,922	\$787,954	\$422,085	\$4,283,598	\$86,745
Santa Rosa County Library System	\$1,313,038	\$668,823	\$72,500	\$0	\$741,323	\$433,273	\$2,487,634	\$2,198,856
Citrus County Library System	\$1,967,639	\$390,364	\$42,783	\$22,769	\$455,916	\$739,982	\$3,163,537	\$287,398
Indian River County Library	\$2,621,799	\$766,691	\$222,969	\$149,393	\$1,139,053	\$855,304	\$4,616,156	\$208,004
Panhandle Public Library Cooperative System	\$1,200,170	\$131,667	\$2,549	\$3,705	\$137,921	\$368,533	\$1,706,624	\$124,409
Calhoun County Public Library	\$283,721	\$16,191	\$0	\$1,647	\$17,838	\$35,737	\$337,296	\$0
Holmes County Public Library	\$85,836	\$8,701	\$1,700	\$0	\$10,401	\$29,942	\$126,179	\$5,993
Jackson County Public Library	\$418,363	\$35,839	\$0	\$0	\$35,839	\$111,842	\$566,044	\$0
Washington County Library	\$227,618	\$31,312	\$849	\$2,058	\$34,219	\$34,112	\$295,949	\$0
Panhandle Cooperative Office	\$184,632	\$39,624	\$0	\$0	\$39,624	\$156,900	\$381,156	\$118,416
West Palm Beach Public Library	\$2,218,393	\$292,444	\$70,194	\$224,643	\$587,281	\$850,518	\$3,656,192	\$57,086
Flagler County Public Library	\$901,913	\$101,232	\$24,448	\$7,091	\$132,771	\$170,818	\$1,205,502	\$14,170
Sumter County Library System	\$1,257,417	\$306,736	\$0	\$0	\$306,736	\$496,718	\$2,060,871	\$191,454
A.A. Young, Sr., Library	\$34,378	\$1,013	\$0	\$0	\$1,013	\$4,122	\$39,513	\$0
Bushnell Public Library	\$144,680	\$24,529	\$0	\$0	\$24,529	\$49,934	\$219,143	\$8,212
Clark Maxwell Jr. Library	\$9,419	\$2,452	\$0	\$0	\$2,452	\$5,975	\$17,846	\$0
Coleman Library	\$29,445	\$9,461	\$0	\$0	\$9,461	\$13,143	\$52,049	\$6,392
E. C. Rowell Public Library	\$69,629	\$15,174	\$0	\$0	\$15,174	\$12,911	\$97,714	\$0
Wildwood Public Library	\$117,364	\$17,321	\$0	\$0	\$17,321	\$24,022	\$158,707	\$2,650
The Villages Public Library	\$166,034	\$35,242	\$0	\$0	\$35,242	\$54,503	\$255,779	\$0
Panasoffkee Community Library	\$83,730	\$17,910	\$0	\$0	\$17,909	\$12,029	\$113,668	\$4,200
SCLS Headquarters	\$602,738	\$183,634	\$0	\$0	\$183,634	\$320,079	\$1,106,451	\$170,000
Boca Raton Public Library	\$1,960,100	\$269,000	\$115,800	\$72,600	\$457,400	\$356,700	\$2,774,200	\$0
Monroe County Public Library System	\$2,167,686	\$204,688	\$25,909	\$47,082	\$277,679	\$313,433	\$2,758,798	\$38,163
Putnam County Library System	\$585,696	\$58,333	\$23,000	\$5,500	\$86,833	\$103,526	\$776,055	\$18,000
Suwannee River Regional Library System	\$1,302,310	\$179,504	\$4,300	\$43,378	\$227,182	\$522,418	\$2,051,910	\$0
New River Public Library Cooperative	\$757,840	\$128,004	\$37,305	\$17,624	\$182,933	\$361,337	\$1,302,110	\$2,765,833
Emily Taber Public Library (Baker Co.)	\$136,820	\$35,912	\$0	\$9,184	\$45,096	\$48,898	\$230,814	\$396
Bradford County Public Library	\$344,280	\$46,362	\$7,872	\$5,240	\$59,474	\$159,762	\$563,516	\$2,682,675
Union County Public Library	\$139,604	\$12,082	\$0	\$3,200	\$15,282	\$30,363	\$185,249	\$82,762
New River Public Library Cooperative Office	\$137,136	\$33,648	\$29,433	\$0	\$63,081	\$122,314	\$322,531	\$0
Nassau County Public Library System	\$833,790	NC	\$31,880	\$191,956	\$223,836	\$419,186	\$1,476,811	\$0

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Boynton Beach City Library	\$1,455,193	\$161,223	\$22,425	\$40,136	\$223,784	\$361,713	\$2,040,690	\$2,176,287
Columbia County Public Library	\$992,495	\$123,718	\$6,939	\$25,408	\$156,065	\$365,477	\$1,514,037	\$0
Delray Beach Public Library	\$1,227,225	\$189,927	\$12,208	\$53,119	\$255,254	\$539,618	\$2,022,097	\$140,364
North Miami Public Library	\$937,175	\$107,285	\$0	\$15,000	\$122,285	\$271,589	\$1,331,049	\$4,730
Walton County Public Library System	\$549,991	\$227,104	\$3,567	\$7,134	\$237,805	\$280,516	\$1,068,312	\$204,065
Wilderness Coast Public Libraries	\$757,024	\$72,465	\$6,494	\$13,041	\$92,000	\$534,270	\$1,383,294	\$0
Franklin County Public Library	\$167,520	\$12,984	\$2,328	\$180	\$15,492	\$97,556	\$280,568	\$0
Jefferson County Public Library System	\$164,370	\$30,337	\$2,366	\$3,350	\$36,053	\$57,840	\$258,263	\$0
Wakulla County Public Library	\$187,785	\$23,444	\$1,800	\$8,123	\$33,367	\$121,649	\$342,801	\$0
Wilderness Coast Cooperative Office	\$237,349	\$5,700	\$0	\$1,388	\$7,088	\$257,225	\$501,662	\$0
Gadsden County Public Library System	\$536,875	\$30,764	\$13,710	\$10,684	\$55,158	\$287,351	\$879,384	\$1,138,536
Altamonte Springs City Library	\$310,580	\$83,856	\$10,020	\$0	\$93,876	\$13,299	\$417,755	\$0
Oakland Park Library	\$536,789	\$75,286	\$11,750	\$1,891	\$88,927	\$97,806	\$723,522	\$7,078
Three Rivers Regional Library System	\$493,209	\$56,669	\$610	\$8,000	\$65,279	\$216,850	\$775,338	\$0
Dixie County Public Library	\$123,114	\$20,000	\$0	\$3,000	\$23,000	\$57,045	\$203,159	\$0
Gilchrist County Public Library	\$104,650	\$20,000	\$0	\$3,000	\$23,000	\$22,813	\$150,463	\$0
Lafayette County Public Library	\$105,646	\$16,000	\$0	\$2,000	\$18,000	\$32,028	\$155,674	\$0
Three Rivers Regional Library Office	\$159,799	\$669	\$610	\$0	\$1,279	\$104,964	\$266,042	\$0
North Miami Beach Public Library	\$865,929	\$0	\$0	\$104,063	\$104,063	\$206,487	\$1,176,479	\$0
Levy County Public Library System	\$229,466	\$37,766	\$3,000	\$4,411	\$45,177	\$101,682	\$376,325	\$0
Hendry County Library Cooperative	\$405,722	\$96,384	\$2,562	\$900	\$99,846	\$282,414	\$787,982	\$149,439
Lake Worth Public Library	\$358,882	\$94,090	\$4,836	\$7,833	\$106,759	\$78,814	\$544,455	\$8,597
Winter Park Public Library	\$1,604,713	\$166,677	\$55,292	\$57,292	\$279,261	\$935,165	\$2,819,139	\$0
Parkland Library	\$409,491	\$52,000	\$29,700	\$0	\$81,700	\$142,537	\$633,728	\$0
Taylor County Public Library	\$209,997	\$42,312	\$6,674	\$18,904	\$67,890	\$26,136	\$304,023	\$0
Eustis Memorial Library	\$702,562	\$87,980	\$0	\$21,990	\$109,970	\$136,490	\$949,022	\$49,360
New Port Richey Public Library	\$492,376	\$57,580	\$28,375	\$33,305	\$119,260	\$252,096	\$863,732	\$37,939
Fort Myers Beach Public Library	\$403,839	\$77,411	\$6,950	\$27,055	\$111,416	\$249,057	\$764,312	\$0
Lynn Haven Public Library	\$131,461	\$12,569	\$200	\$2,372	\$15,141	\$32,183	\$178,785	\$0
Maitland Public Library	\$408,322	\$143,889	\$35,381	\$20,816	\$200,086	\$92,369	\$700,777	\$0
Palm Springs Public Library	\$447,929	\$39,355	\$8,886	\$9,710	\$57,951	\$98,854	\$604,734	\$0
Richard C. Sullivan Public Library of Wilton Manors	\$369,558	\$31,674	\$620	\$4,284	\$36,578	\$62,423	\$468,559	\$3,052
North Palm Beach Library	\$528,802	\$50,916	\$13,030	\$12,614	\$76,560	\$132,881	\$738,243	\$15,723
Doreen Gauthier Lighthouse Point Library	\$292,010	\$83,837	\$10,000	\$0	\$93,837	\$38,112	\$423,959	\$0
Brockway Memorial Library	\$279,940	\$39,800	\$0	\$10,425	\$50,225	\$71,335	\$401,500	\$29,360
Lantana Public Library	\$122,192	\$37,900	\$1,950	\$0	\$39,850	\$39,136	\$201,178	\$0
Lake Park Public Library	\$320,328	\$26,268	\$3,107	\$13,150	\$42,525	\$79,709	\$442,562	\$5,313
Sanibel Public Library District	\$872,740	\$94,386	\$40,402	\$29,588	\$164,376	\$375,000	\$1,412,116	\$19,597
Floridas, FY 2006-2007	\$339,805,381	\$53,389,918	\$8,525,100	\$14,717,099	\$76,632,117	\$141,388,287	\$557,825,782	\$53,358,463

N/A=Not applicable, NC=Not counted