

Table 6 - Expenditures by Category

Library	Total Operating Expenditures	Total Expenditures Per Cap	Coll. Expenditures Per Cap	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	\$55,445,130	\$26.30	\$3.28	66.49%	12.48%	21.02%
Broward County Division of Libraries	\$71,676,919	\$40.59	\$4.68	67.54%	11.54%	20.92%
Hillsborough County Public Library Cooperative	\$36,819,583	\$30.87	\$5.30	55.16%	17.18%	27.66%
Tampa-Hillsborough County Public Library System	\$34,885,907	\$29.25	\$5.09	54.91%	17.39%	27.70%
Temple Terrace Library	\$741,869	\$30.88	\$3.58	69.75%	11.60%	18.65%
Bruton Memorial Library	\$1,191,807	\$35.81	\$5.20	53.47%	14.51%	32.02%
Orange County Library District	\$40,349,511	\$38.03	\$4.24	48.66%	11.16%	40.18%
Pinellas Public Library Cooperative Inc.	\$29,301,006	\$31.89	\$3.81	61.52%	11.94%	26.54%
Clearwater Public Library System	\$6,385,554	\$57.80	\$6.01	63.28%	10.39%	26.32%
Dunedin Public Library	\$2,139,318	\$56.80	\$7.36	63.28%	12.96%	23.75%
East Lake Community Library	\$501,754	\$14.38	\$2.27	49.33%	15.76%	34.91%
Gulf Beaches Public Library	\$493,312	\$27.93	\$4.43	69.24%	15.85%	14.91%
Gulfport Public Library	\$587,074	\$45.82	\$4.60	71.36%	10.03%	18.61%
Largo Public Library	\$3,364,032	\$44.31	\$4.40	64.65%	9.93%	25.41%
Oldsmar Public Library	\$666,732	\$47.76	\$5.79	71.13%	12.12%	16.75%
Palm Harbor Library	\$1,428,271	\$22.86	\$2.72	56.66%	11.91%	31.43%
Pinellas Park Public Library	\$2,101,938	\$42.62	\$3.07	68.95%	7.21%	23.84%
Safety Harbor Public Library	\$951,718	\$53.34	\$5.68	71.69%	10.65%	17.66%
St. Pete Beach Public Library	\$644,204	\$63.87	\$5.51	66.60%	8.62%	24.77%
Saint Petersburg Public Library	\$6,291,073	\$24.83	\$3.42	56.94%	13.78%	29.28%
Seminole Community Library/St. Petersburg College	\$906,462	\$48.37	\$4.27	85.77%	8.83%	5.40%
Tarpon Springs Library	\$1,178,330	\$47.85	\$6.45	52.01%	13.48%	34.52%
Pinellas Talking Book Library	\$285,764	\$0.31	\$0.00	72.27%	0.46%	27.27%
Pinellas Public Library Cooperative Office	\$1,375,470	N/A	N/A	30.95%	24.82%	44.23%
Jacksonville Public Library	\$35,239,392	\$39.26	\$5.58	52.93%	14.22%	32.85%
Palm Beach County Library System	\$35,676,430	\$41.99	\$7.33	57.95%	17.45%	24.60%
Lee County Library System	\$27,717,566	\$45.01	\$7.45	47.22%	16.56%	36.22%
Polk County Library Cooperative	\$9,260,424	\$15.94	\$2.62	57.39%	16.42%	26.19%
Auburndale Public Library	\$626,439	\$45.29	\$6.89	67.63%	15.20%	17.17%
Bartow Public Library	\$712,606	\$43.15	\$7.10	62.82%	16.45%	20.73%
Dr. C.C. Pearce Municipal Library	\$154,876	\$44.31	\$5.74	72.36%	12.96%	14.68%
Dundee Public Library	\$126,485	\$38.05	\$2.10	83.63%	5.52%	10.85%
Eagle Lake Public Library	\$31,529	\$11.67	\$0.72	76.77%	6.17%	17.07%
Fort Meade Public Library	\$182,180	\$30.43	\$7.40	59.68%	24.31%	16.01%
Haines City Public Library	\$429,858	\$22.93	\$2.68	81.27%	11.69%	7.04%
Lakeland Public Library	\$3,003,943	\$32.15	\$7.60	60.96%	23.64%	15.40%
Lake Alfred Public Library	\$66,338	\$14.69	\$2.21	71.74%	15.07%	13.19%
Lake Wales Public Library	\$852,482	\$65.38	\$17.71	61.56%	27.09%	11.35%
Latt Maxcy Memorial Library	\$165,768	\$57.16	\$12.93	63.16%	22.62%	14.22%
Polk City Municipal Library	\$53,945	\$30.00	\$3.34	70.34%	11.12%	18.54%
Polk County Historical & Genealogical	\$205,179	N/A	N/A	87.16%	10.00%	2.84%

N/A=Not applicable, NC=Not counted

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Polk County Law Library	\$236,750	N/A	N/A	31.77%	0.00%	68.23%
Winter Haven Public Library	\$962,500	\$28.67	\$2.18	74.43%	7.60%	17.97%
Polk County Library Cooperative Office	\$1,449,532	N/A	N/A	15.62%	6.62%	77.76%
Brevard County Library System	\$19,275,503	\$34.91	\$3.61	64.95%	10.35%	24.70%
Volusia County Public Library	\$14,503,694	\$28.55	\$4.43	62.68%	15.51%	21.80%
Seminole County Public Library System	\$7,074,913	\$16.62	\$2.67	67.90%	16.08%	16.02%
Pasco County Public Library Cooperative	\$7,669,120	\$18.36	\$3.67	62.24%	19.98%	17.78%
Pasco County Library System	\$7,362,326	\$17.63	\$3.63	61.58%	20.61%	17.81%
Zephyrhills Public Library	\$306,794	\$24.10	\$1.17	77.96%	4.86%	17.19%
Sarasota County Library System	\$11,386,811	\$29.39	\$3.84	60.73%	13.08%	26.19%
Collier County Public Library	\$9,110,090	\$27.29	\$5.69	65.75%	20.87%	13.39%
Marion County Public Library System	\$6,478,042	\$19.93	\$2.78	60.60%	13.94%	25.46%
Manatee County Public Library System	\$7,640,520	\$24.19	\$2.47	52.94%	10.22%	36.84%
West Florida Public Library System	\$5,026,662	\$16.12	\$1.94	60.70%	12.00%	27.30%
Lake County Library System	\$8,093,000	\$28.25	\$3.06	69.15%	10.82%	20.03%
Fruitland Park Library	\$227,408	\$59.39	\$8.51	61.54%	14.33%	24.13%
Helen Lehmann Memorial Library	\$74,406	\$62.58	\$4.04	89.52%	6.45%	4.03%
Lady Lake Public Library	\$394,703	\$30.74	\$4.52	71.52%	14.72%	13.76%
Leesburg Public Library	\$1,436,755	\$72.08	\$9.82	73.99%	13.63%	12.38%
Tavares Public Library	\$509,893	\$39.18	\$5.63	77.17%	14.38%	8.45%
Umatilla Public Library	\$379,527	\$145.92	\$11.75	80.11%	8.05%	11.84%
W.T. Bland Public Library	\$783,731	\$65.61	\$5.87	61.43%	8.95%	29.63%
Lake County Library System Office	\$4,286,576	N/A	N/A	66.85%	9.58%	23.57%
Leon County Public Library System	\$6,861,723	\$25.14	\$2.37	74.24%	9.43%	16.33%
Saint Lucie County Library System	\$4,892,172	\$17.99	\$1.93	70.10%	10.73%	19.17%
Osceola County Library System	\$6,993,193	\$26.28	\$3.36	59.32%	12.81%	27.87%
Alachua County Library District	\$13,644,021	\$55.11	\$7.05	64.51%	12.79%	22.70%
Hialeah Public Libraries	\$1,988,745	\$8.70	\$1.15	72.05%	13.23%	14.72%
Heartland Library Cooperative	\$2,676,349	\$13.43	\$1.67	64.53%	12.42%	23.05%
Desoto County Library	\$271,264	\$7.98	\$0.95	77.36%	11.94%	10.71%
Hardee County Public Library	\$253,601	\$9.22	\$1.01	83.27%	10.92%	5.81%
Highlands County Library System	\$1,143,848	\$11.59	\$2.11	63.31%	18.19%	18.49%
Okeechobee County Library	\$540,553	\$13.85	\$1.65	68.79%	11.88%	19.33%
Heartland Library Cooperative Office	\$467,083	N/A	N/A	44.95%	0.00%	55.05%
Okaloosa County Public Library Cooperative	\$3,657,903	\$18.78	\$1.83	52.93%	9.75%	37.32%
Destin Library	\$434,393	\$35.53	\$3.65	64.22%	10.26%	25.52%
Fort Walton Beach Library	\$625,993	\$29.80	\$3.00	63.12%	10.06%	26.82%
Mary Esther Public Library	\$190,908	\$44.55	\$2.97	77.65%	6.67%	15.69%
Niceville Public Library	\$850,758	\$64.10	\$9.61	55.04%	15.00%	29.97%
Robert L.F. Sikes Public Library	\$443,690	\$20.98	\$2.65	68.84%	12.61%	18.55%
Valparaiso Community Library	\$259,436	\$39.54	\$3.95	61.47%	9.98%	28.55%
Okaloosa Cooperative Office	\$852,725	N/A	N/A	21.18%	3.15%	75.67%

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Northwest Regional Library System	\$2,855,335	\$14.85	\$1.67	72.32%	11.27%	16.42%
Bay County Public Library	\$2,540,573	\$15.16	\$1.57	72.71%	10.33%	16.96%
Gulf County Public Library	\$220,398	\$13.11	\$3.24	61.48%	24.73%	13.78%
Liberty County Public Library	\$94,364	\$12.14	\$0.62	87.00%	5.11%	7.89%
Clay County Public Library System	\$3,459,067	\$18.73	\$1.72	75.89%	9.18%	14.92%
Charlotte-Glades Library System	\$3,746,064	\$21.33	\$3.45	55.83%	16.19%	27.98%
Charlotte County Public Library	\$3,604,675	\$21.90	\$3.17	56.82%	14.46%	28.72%
Glades County Public Library	\$91,390	\$8.27	\$3.18	47.48%	38.46%	14.06%
Charlotte-Glades Library System Office	\$50,000	N/A	N/A	0.00%	100.00%	0.00%
Saint Johns County Public Library	\$4,969,791	\$28.57	\$4.33	65.02%	15.15%	19.83%
Hernando County Public Library System	\$3,070,017	\$18.93	\$3.06	68.95%	16.18%	14.87%
Martin County Library System	\$4,283,598	\$29.80	\$5.48	71.75%	18.39%	9.85%
Santa Rosa County Library System	\$2,487,634	\$17.50	\$5.22	52.78%	29.80%	17.42%
Citrus County Library System	\$3,163,537	\$22.58	\$3.25	62.20%	14.41%	23.39%
Indian River County Library	\$4,616,156	\$33.03	\$8.15	56.80%	24.68%	18.53%
Panhandle Public Library Cooperative System	\$1,706,624	\$15.79	\$1.28	70.32%	8.08%	21.59%
Calhoun County Public Library	\$337,296	\$23.30	\$1.23	84.12%	5.29%	10.60%
Holmes County Public Library	\$126,179	\$6.48	\$0.53	68.03%	8.24%	23.73%
Jackson County Public Library	\$566,044	\$11.23	\$0.71	73.91%	6.33%	19.76%
Washington County Library	\$295,949	\$12.48	\$1.44	76.91%	11.56%	11.53%
Panhandle Cooperative Office	\$381,156	N/A	N/A	48.44%	10.40%	41.16%
West Palm Beach Public Library	\$3,656,192	\$34.80	\$5.59	60.67%	16.06%	23.26%
Flagler County Public Library	\$1,205,502	\$12.88	\$1.42	74.82%	11.01%	14.17%
Sumter County Library System	\$2,060,871	\$22.96	\$3.42	61.01%	14.88%	24.10%
A.A. Young, Sr., Library	\$39,513	\$8.07	\$0.21	87.00%	2.56%	10.43%
Bushnell Public Library	\$219,143	\$93.73	\$10.49	66.02%	11.19%	22.79%
Clark Maxwell Jr. Library	\$17,846	\$0.63	\$0.09	52.78%	13.74%	33.48%
Coleman Library	\$52,049	\$80.45	\$14.62	56.57%	18.18%	25.25%
E. C. Rowell Public Library	\$97,714	\$125.76	\$19.53	71.26%	15.53%	13.21%
Wildwood Public Library	\$158,707	\$32.42	\$3.54	73.95%	10.91%	15.14%
The Villages Public Library	\$255,779	\$5.77	\$0.80	64.91%	13.78%	21.31%
Panasoffkee Community Library	\$113,668	\$33.30	\$5.25	73.66%	15.76%	10.58%
SCLS Headquarters	\$1,106,451	N/A	N/A	54.47%	16.60%	28.93%
Boca Raton Public Library	\$2,774,200	\$32.52	\$5.36	70.65%	16.49%	12.86%
Monroe County Public Library System	\$2,758,798	\$34.93	\$3.52	78.57%	10.07%	11.36%
Putnam County Library System	\$776,055	\$10.38	\$1.16	75.47%	11.19%	13.34%
Suwannee River Regional Library System	\$2,051,910	\$27.63	\$3.06	63.47%	11.07%	25.46%
New River Public Library Cooperative	\$1,302,110	\$18.50	\$2.60	58.20%	14.05%	27.75%
Emily Taber Public Library (Baker Co.)	\$230,814	\$9.01	\$1.76	59.28%	19.54%	21.19%
Bradford County Public Library	\$563,516	\$19.39	\$2.05	61.09%	10.55%	28.35%
Union County Public Library	\$185,249	\$11.78	\$0.97	75.36%	8.25%	16.39%
New River Public Library Cooperative Office	\$322,531	N/A	N/A	42.52%	19.56%	37.92%
Nassau County Public Library System	\$1,476,811	\$21.23	\$3.22	56.46%	15.16%	28.38%

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Boynton Beach City Library	\$2,040,690	\$30.52	\$3.35	71.31%	10.97%	17.73%
Columbia County Public Library	\$1,514,037	\$23.16	\$2.39	65.55%	10.31%	24.14%
Delray Beach Public Library	\$2,022,097	\$31.42	\$3.97	60.69%	12.62%	26.69%
North Miami Public Library	\$1,331,049	\$22.08	\$2.03	70.41%	9.19%	20.40%
Walton County Public Library System	\$1,068,312	\$18.71	\$4.17	51.48%	22.26%	26.26%
Wilderness Coast Public Libraries	\$1,383,294	\$25.78	\$1.71	54.73%	6.65%	38.62%
Franklin County Public Library	\$280,568	\$22.91	\$1.26	59.71%	5.52%	34.77%
Jefferson County Public Library System	\$258,263	\$17.82	\$2.49	63.64%	13.96%	22.40%
Wakulla County Public Library	\$342,801	\$11.65	\$1.13	54.78%	9.73%	35.49%
Wilderness Coast Cooperative Office	\$501,662	N/A	N/A	47.31%	1.41%	51.27%
Gadsden County Public Library System	\$879,384	\$17.80	\$1.12	61.05%	6.27%	32.68%
Altamonte Springs City Library	\$417,755	\$9.60	\$2.16	74.35%	22.47%	3.18%
Oakland Park Library	\$723,522	\$17.19	\$2.11	74.19%	12.29%	13.52%
Three Rivers Regional Library System	\$775,338	\$18.85	\$1.59	63.61%	8.42%	27.97%
Dixie County Public Library	\$203,159	\$12.85	\$1.45	60.60%	11.32%	28.08%
Gilchrist County Public Library	\$150,463	\$8.80	\$1.34	69.55%	15.29%	15.16%
Lafayette County Public Library	\$155,674	\$18.95	\$2.19	67.86%	11.56%	20.57%
Three Rivers Regional Library Office	\$266,042	N/A	N/A	60.07%	0.48%	39.45%
North Miami Beach Public Library	\$1,176,479	\$28.74	\$2.54	73.60%	8.85%	17.55%
Levy County Public Library System	\$376,325	\$9.40	\$1.13	60.98%	12.00%	27.02%
Hendry County Library Cooperative	\$787,982	\$19.87	\$2.52	51.49%	12.67%	35.84%
Lake Worth Public Library	\$544,455	\$14.70	\$2.88	65.92%	19.61%	14.48%
Winter Park Public Library	\$2,819,139	\$98.97	\$9.80	56.92%	9.91%	33.17%
Parkland Library	\$633,728	\$27.36	\$3.53	64.62%	12.89%	22.49%
Taylor County Public Library	\$304,023	\$13.50	\$3.02	69.07%	22.33%	8.60%
Eustis Memorial Library	\$949,022	\$51.57	\$5.98	74.03%	11.59%	14.38%
New Port Richey Public Library	\$863,732	\$51.58	\$7.12	57.01%	13.81%	29.19%
Fort Myers Beach Public Library	\$764,312	\$46.12	\$6.72	52.84%	14.58%	32.59%
Lynn Haven Public Library	\$178,785	\$11.02	\$0.93	73.53%	8.47%	18.00%
Maitland Public Library	\$700,777	\$43.53	\$12.43	58.27%	28.55%	13.18%
Palm Springs Public Library	\$604,734	\$39.22	\$3.76	74.07%	9.58%	16.35%
Richard C. Sullivan Public Library of Wilton Manors	\$468,559	\$36.47	\$2.85	78.87%	7.81%	13.32%
North Palm Beach Library	\$738,243	\$59.17	\$6.14	71.63%	10.37%	18.00%
Doreen Gauthier Lighthouse Point Library	\$423,959	\$38.67	\$8.56	68.88%	22.13%	8.99%
Brockway Memorial Library	\$401,500	\$38.89	\$4.87	69.72%	12.51%	17.77%
Lantana Public Library	\$201,178	\$20.20	\$4.00	60.74%	19.81%	19.45%
Lake Park Public Library	\$442,562	\$48.98	\$4.71	72.38%	9.61%	18.01%
Sanibel Public Library District	\$1,412,116	\$224.25	\$26.10	61.80%	11.64%	26.56%
Florida, FY 2006-2007	\$557,825,782	\$29.69	\$4.08	60.92%	13.74%	25.35%

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