

Table 7 - Expenditures by Category - FY 2008-2009

Data supplied to Division of Library and Information Services by public libraries.

N/A=Not Applicable, NC=Not Counted

Library	Service Area Population	Total Operating Expenditures	Total Expenditures per Capita	Collection Expenditures	Collection Expenditures per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,121,798	\$74,393,570	\$35.06	\$6,050,000	\$2.85	59.15%	8.13%	32.71%
Broward County Division of Libraries	1,744,922	\$69,151,168	\$39.63	\$8,562,534	\$4.91	65.12%	12.38%	22.50%
Hillsborough County Library Cooperative	1,196,892	\$39,392,222	\$32.91	\$6,112,444	\$5.11	53.34%	15.52%	31.14%
Bruton Memorial Library	33,306	\$962,240	\$28.89	\$126,199	\$3.79	67.67%	13.12%	19.22%
Tampa-Hillsborough County Public Library	1,139,596	\$37,693,616	\$33.08	\$5,940,469	\$5.21	52.66%	15.76%	31.58%
Temple Terrace Library	23,990	\$736,366	\$30.69	\$45,776	\$1.91	69.69%	6.22%	24.09%
Orange County Library District	1,064,151	\$38,875,243	\$36.53	\$5,043,870	\$4.74	55.56%	12.97%	31.46%
Pinellas Public Library Cooperative	906,401	\$29,326,385	\$32.35	\$3,332,518	\$3.68	61.64%	11.36%	27.00%
Clearwater Public Library	109,907	\$5,811,615	\$52.88	\$669,980	\$6.10	61.57%	11.53%	26.90%
Dunedin Public Library	37,451	\$2,118,255	\$56.56	\$233,724	\$6.24	59.62%	11.03%	29.34%
East Lake Community Library	34,890	\$497,147	\$14.25	\$73,155	\$2.10	49.99%	14.71%	35.29%
Gulf Beaches Public Library	17,654	\$446,020	\$25.26	\$65,100	\$3.69	61.57%	14.60%	23.83%
Gulfport Public Library	12,659	\$546,161	\$43.14	\$60,008	\$4.74	72.68%	10.99%	16.34%
Largo Public Library	74,805	\$3,510,399	\$46.93	\$476,768	\$6.37	57.82%	13.58%	28.60%
Oldsmar Public Library	13,817	\$860,585	\$62.28	\$86,028	\$6.23	63.94%	10.00%	26.06%
Palm Harbor Public Library	63,100	\$1,246,924	\$19.76	\$105,816	\$1.68	63.47%	8.49%	28.04%
Pinellas Park Public Library	48,939	\$2,143,433	\$43.80	\$112,809	\$2.31	73.05%	5.26%	21.69%
Safety Harbor Public Library	17,708	\$1,164,668	\$65.77	\$116,126	\$6.56	67.09%	9.97%	22.94%
Seminole Community Library	18,888	\$954,205	\$50.52	\$82,349	\$4.36	85.58%	8.63%	5.79%
St. Pete Beach Public Library	9,822	\$458,002	\$46.63	\$47,091	\$4.79	89.72%	10.28%	0.00%
St. Petersburg Public Library	248,729	\$6,709,101	\$26.97	\$810,469	\$3.26	60.60%	12.08%	27.32%
Talking Book Library	931,113	\$272,064	\$0.29	\$178	\$0.00	71.33%	0.07%	28.60%
Tarpon Springs Library	24,472	\$1,189,467	\$48.61	\$138,859	\$5.67	57.59%	11.67%	30.74%
Pinellas Public Library Cooperative Administration	N/A	\$1,398,339	N/A	\$254,058	N/A	30.33%	18.17%	51.50%
Jacksonville Public Library	900,518	\$38,433,908	\$42.68	\$3,738,487	\$4.15	48.13%	9.73%	42.14%
Palm Beach County Public Library System	845,762	\$39,655,955	\$46.89	\$7,431,663	\$8.79	60.24%	18.74%	21.02%
Lee County Library System	615,124	\$26,475,108	\$43.04	\$2,961,360	\$4.81	49.22%	11.19%	39.59%
Polk County Library Cooperative	584,343	\$9,176,722	\$15.70	\$1,294,096	\$2.21	62.81%	14.10%	25.11%
Auburndale Public Library	14,033	\$591,254	\$42.13	\$96,932	\$6.91	72.38%	16.39%	11.22%
Bartow Public Library	17,007	\$742,361	\$43.65	\$118,823	\$6.99	66.89%	16.01%	17.11%
Dr. C.C. Pearce Municipal Library	3,359	\$109,137	\$32.49	\$14,111	\$4.20	74.86%	12.93%	12.21%
Dundee Public Library	3,299	\$119,643	\$36.27	\$7,533	\$2.28	81.86%	6.30%	11.85%
Eagle Lake Public Library	2,825	\$39,990	\$14.16	\$3,400	\$1.20	72.74%	8.50%	18.75%
Fort Meade Public Library	5,766	\$199,165	\$34.54	\$31,120	\$5.40	68.02%	15.63%	16.35%
Haines City Public Library	18,753	\$513,285	\$27.37	\$75,675	\$4.04	69.52%	14.74%	15.73%
Lake Alfred Public Library	4,627	\$79,219	\$17.12	\$16,425	\$3.55	61.76%	20.73%	17.50%
Lake Wales Public Library	13,067	\$688,346	\$52.68	\$97,652	\$7.47	76.87%	14.19%	8.94%
Lakeland Public Library	94,163	\$2,972,388	\$31.57	\$501,317	\$5.32	66.45%	16.87%	16.68%
Latt Maxcy Memorial Library	2,839	\$166,928	\$58.80	\$22,590	\$7.96	72.40%	13.53%	14.07%
Polk City Municipal Library	1,685	\$87,814	\$52.12	\$11,670	\$6.93	75.16%	13.29%	11.55%
Polk County Historical & Genealogical Library	N/A	\$197,845	N/A	\$0	N/A	97.34%	0.00%	2.66%
Polk County Law Library	N/A	\$236,725	N/A	\$143,977	N/A	30.92%	60.82%	8.26%
Winter Haven Public Library	34,464	\$1,051,747	\$30.52	\$53,993	\$1.57	75.92%	5.13%	18.94%
Polk County Library Cooperative Office	N/A	\$1,380,875	N/A	\$98,878	N/A	24.90%	7.16%	67.94%
Brevard County Library System	555,657	\$18,864,585	\$33.95	\$2,033,617	\$3.66	63.16%	10.78%	26.06%
Volusia County Public Library	507,105	\$16,441,312	\$32.42	\$2,284,750	\$4.51	56.26%	13.90%	29.84%
Pasco County Public Library Cooperative	439,786	\$6,973,842	\$15.86	\$808,253	\$1.84	70.74%	11.59%	17.67%
Pasco County Library System	439,786	\$6,680,178	\$15.19	\$798,136	\$1.81	70.23%	11.95%	17.83%
Zephyrhills Library	12,434	\$293,664	\$23.62	\$10,117	\$0.81	82.41%	3.45%	14.14%
Seminole County Public Library System	423,759	\$6,185,755	\$14.60	\$1,033,787	\$2.44	70.16%	16.71%	13.12%
Sarasota County Public Libraries	389,320	\$10,767,024	\$27.66	\$1,230,887	\$3.16	61.23%	11.43%	27.34%
Collier County Public Library	333,032	\$8,424,665	\$25.30	\$2,053,884	\$6.17	62.60%	24.38%	13.02%
Marion County Public Library System	330,440	\$7,106,387	\$21.51	\$920,094	\$2.78	63.69%	12.95%	23.36%

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Manatee County Public Library System	318,404	\$7,832,073	\$24.60	\$700,836	\$2.20	44.08%	8.95%	46.97%
West Florida Public Library System	312,980	\$5,184,157	\$16.56	\$458,121	\$1.46	64.16%	8.84%	27.00%
Lake County Library System	291,993	\$7,506,960	\$25.71	\$890,062	\$3.05	71.23%	11.86%	16.87%
Fruittland Park Library	3,978	\$228,757	\$57.51	\$29,743	\$7.48	67.85%	13.00%	19.15%
Helen Lehmann Memorial Library	1,192	\$89,268	\$74.89	\$9,673	\$8.11	86.03%	10.84%	3.13%
Lady Lake Public Library	14,129	\$405,092	\$28.67	\$61,698	\$4.37	71.19%	15.23%	13.58%
Leesburg Public Library	20,506	\$1,055,937	\$51.49	\$157,027	\$7.66	80.31%	14.87%	4.82%
Marianne Beck Memorial Library	1,221	\$54,688	\$44.79	\$4,890	\$4.00	64.41%	8.94%	26.65%
Minneola Schoolhouse Library	9,047	\$70,982	\$7.85	\$10,649	\$1.18	67.26%	15.00%	17.74%
Tavares Public Library	13,329	\$562,119	\$42.17	\$65,130	\$4.89	79.58%	11.59%	8.84%
Umatilla Public Library	3,047	\$258,716	\$84.91	\$8,721	\$2.86	83.87%	3.37%	12.76%
W. T. Bland Public Library	11,100	\$679,573	\$61.22	\$71,972	\$6.48	62.88%	10.59%	26.53%
Lake County Library System Office	N/A	\$4,101,828	N/A	\$470,559	N/A	68.44%	11.47%	20.08%
Leon County Public Library System	274,803	\$6,629,529	\$24.12	\$621,119	\$2.26	71.97%	9.37%	18.66%
St. Lucie County Library System	272,864	\$4,308,333	\$15.79	\$485,106	\$1.78	75.06%	11.26%	13.68%
Osceola County Library System	272,788	\$8,455,121	\$31.00	\$1,067,970	\$3.92	51.00%	12.63%	36.37%
Alachua County Library District	256,232	\$16,678,137	\$65.09	\$1,640,010	\$6.40	58.47%	9.83%	31.70%
Hialeah Public Library	226,605	\$1,866,368	\$8.24	\$79,895	\$0.35	82.37%	4.28%	13.35%
Heartland Library Cooperative	213,852	\$2,812,613	\$13.15	\$333,546	\$1.56	53.89%	11.86%	12.39%
DeSoto County Library	34,792	\$270,281	\$7.77	\$18,485	\$0.53	85.04%	6.84%	8.12%
Glades County Public Library	11,311	\$96,742	\$8.55	\$16,827	\$1.49	73.50%	17.39%	9.11%
Hardee County Library	28,333	\$191,335	\$6.75	\$17,164	\$0.61	85.59%	8.97%	5.44%
Highlands County Library System	99,713	\$1,250,136	\$12.54	\$247,797	\$2.49	63.63%	19.82%	16.55%
Okeechobee County Library	39,703	\$528,999	\$13.32	\$33,273	\$0.84	73.58%	6.29%	20.13%
Heartland Cooperative Office	N/A	\$475,120	N/A	\$0	N/A	39.84%	0.00%	60.16%
Okaloosa County Public Library Cooperative	196,237	\$3,578,687	\$18.24	\$349,053	\$1.78	49.69%	9.75%	32.17%
Destin Library	12,239	\$468,083	\$38.25	\$47,969	\$3.92	64.10%	10.25%	25.65%
Fort Walton Beach Library	20,675	\$557,496	\$26.96	\$50,762	\$2.46	68.08%	9.11%	22.81%
Mary Esther Public Library	4,080	\$257,654	\$63.15	\$14,750	\$3.62	82.40%	5.72%	11.87%
Niceville Public Library	13,294	\$833,884	\$62.73	\$131,181	\$9.87	54.13%	15.73%	30.13%
Robert L.F. Sikes Public Library	20,693	\$533,123	\$25.76	\$62,016	\$3.00	69.29%	11.63%	19.07%
Valparaiso Public Library	6,424	\$211,572	\$32.93	\$22,073	\$3.44	74.33%	10.43%	15.23%
Okaloosa Cooperative Office	N/A	\$716,875	N/A	\$20,302	N/A	29.05%	2.83%	68.12%
Northwest Regional Library System	194,580	\$2,856,999	\$14.68	\$86,048	\$0.44	74.05%	3.01%	22.94%
Bay County Public Library	169,562	\$2,519,773	\$14.86	\$71,285	\$0.42	72.87%	2.83%	24.30%
Gulf County Public Library	16,798	\$205,869	\$12.26	\$5,708	\$0.34	81.08%	2.77%	16.15%
Liberty County Public Library	8,220	\$131,357	\$15.98	\$9,055	\$1.10	85.64%	6.89%	7.46%
Clay County Public Library System	185,208	\$3,511,321	\$18.96	\$426,460	\$2.30	72.81%	12.15%	15.05%
St. Johns County Public Library System	183,572	\$5,226,634	\$28.47	\$772,229	\$4.21	68.36%	14.77%	16.87%
Charlotte County Public Library	165,455	\$3,365,486	\$20.34	\$424,566	\$2.57	51.57%	12.62%	35.81%
Hernando County Public Library System	165,048	\$2,866,372	\$17.37	\$371,049	\$2.25	73.02%	12.94%	14.04%
Santa Rosa County Library	144,508	\$1,997,393	\$13.82	\$353,023	\$2.44	69.77%	17.67%	12.56%
Martin County Public Library	143,856	\$3,153,661	\$21.92	\$527,158	\$3.66	78.43%	16.72%	4.86%
Citrus County Library System	142,609	\$3,350,822	\$23.50	\$338,721	\$2.38	70.33%	10.11%	19.56%
Indian River County Library	141,634	\$3,685,745	\$26.02	\$598,500	\$4.23	67.44%	16.24%	16.32%
Panhandle Public Library Cooperative System	111,816	\$1,687,322	\$15.09	\$116,794	\$1.04	74.25%	6.92%	18.83%
Calhoun County Public Library	14,601	\$339,114	\$23.23	\$9,217	\$0.63	91.37%	2.72%	5.91%
Holmes County Public Library	19,857	\$144,234	\$7.26	\$9,309	\$0.47	66.02%	6.45%	27.53%
Jackson County Public Library	52,637	\$543,073	\$10.32	\$36,233	\$0.69	75.66%	6.67%	17.67%
Washington County Library	24,721	\$294,728	\$11.92	\$19,450	\$0.79	81.19%	6.60%	12.21%
Panhandle Cooperative Office	N/A	\$366,173	N/A	\$42,585	N/A	53.95%	11.63%	34.42%
West Palm Beach Public Library	103,150	\$4,328,743	\$41.97	\$404,275	\$3.92	64.21%	9.34%	26.45%
Sumter County Public Library System	95,326	\$1,818,101	\$19.07	\$306,606	\$3.22	67.70%	16.86%	15.44%

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Flagler County Public Library	94,901	\$1,121,077	\$11.81	\$165,247	\$1.74	71.66%	14.74%	13.60%
Boca Raton Public Library	84,823	\$4,211,000	\$49.64	\$612,500	\$7.22	67.94%	14.55%	17.51%
Helen B. Hoffman Plantation Library	84,725	\$831,600	\$9.82	\$78,000	\$0.92	83.89%	9.38%	6.73%
Monroe County Public Library System	77,925	\$2,422,559	\$31.09	\$235,299	\$3.02	77.69%	9.71%	12.60%
Suwannee River Regional Library System	75,346	\$2,210,960	\$29.34	\$223,849	\$2.97	64.40%	10.12%	25.48%
Putnam County Library System	74,608	\$879,338	\$11.79	\$106,700	\$1.43	73.95%	12.13%	13.91%
Nassau County Public Library System	72,588	\$1,396,174	\$19.23	\$161,424	\$2.22	62.79%	11.56%	25.65%
New River Public Library Cooperative	70,560	\$1,436,495	\$20.36	\$155,642	\$2.21	63.40%	10.83%	25.77%
Bradford County Public Library	29,085	\$672,597	\$23.13	\$64,062	\$2.20	65.31%	9.52%	25.16%
Emily Taber (Baker Co.) Public Library	25,899	\$244,597	\$9.44	\$38,105	\$1.47	63.58%	15.58%	20.84%
Union County Public Library	15,576	\$203,290	\$13.05	\$8,054	\$0.52	79.40%	3.96%	16.64%
New River Public Library Cooperative Office	N/A	\$316,011	N/A	\$45,421	N/A	48.89%	14.37%	36.74%
Boynton Beach Public Library	66,978	\$2,514,007	\$37.53	\$181,404	\$2.71	73.07%	7.22%	19.71%
Columbia County Public Library	66,409	\$1,503,178	\$22.64	\$129,548	\$1.95	73.21%	8.62%	18.18%
Delray Beach Public Library	63,789	\$2,000,789	\$31.37	\$249,205	\$3.91	64.37%	12.46%	23.17%
Wilderness Coast Public Libraries	58,882	\$1,281,747	\$21.77	\$83,801	\$1.42	61.08%	6.54%	32.39%
Franklin County Public Library	12,414	\$264,996	\$21.35	\$20,084	\$1.62	59.26%	7.58%	33.16%
Jefferson County Public Library	14,677	\$299,480	\$20.40	\$30,909	\$2.11	59.95%	10.32%	29.73%
Wakulla County Public Library	31,791	\$373,721	\$11.76	\$28,426	\$0.89	68.23%	7.61%	24.17%
Wilderness Coast Cooperative Office	N/A	\$343,550	N/A	\$4,382	N/A	55.68%	1.28%	43.04%
North Miami Public Library	58,469	\$1,080,263	\$18.48	\$14,448	\$0.25	82.13%	1.34%	16.53%
Walton County Public Library	57,917	\$969,900	\$16.75	\$235,310	\$4.06	63.96%	24.26%	11.77%
Gadsden County Public Library	50,046	\$923,746	\$18.46	\$58,526	\$1.17	71.48%	6.34%	22.18%
Altamonte Springs City Library	42,630	\$354,784	\$8.32	\$65,448	\$1.54	76.95%	18.45%	4.60%
Three Rivers Regional Library System	41,797	\$828,778	\$19.83	\$68,348	\$1.64	61.99%	8.25%	29.76%
Dixie County Public Library	16,221	\$212,720	\$13.11	\$28,000	\$1.73	59.21%	13.16%	27.63%
Gilchrist County Public Library	17,393	\$153,146	\$8.81	\$19,000	\$1.09	71.24%	12.41%	16.36%
Lafayette County Public Library	8,183	\$163,513	\$19.98	\$20,000	\$2.44	64.97%	12.23%	22.80%
Three Rivers Regional Library Office	N/A	\$299,399	N/A	\$1,348	N/A	57.61%	0.45%	41.94%
Oakland Park Library	41,756	\$549,074	\$13.15	\$73,816	\$1.77	79.32%	13.44%	7.24%
Hendry County Library System	41,320	\$574,753	\$13.91	\$52,729	\$1.28	66.74%	9.17%	24.08%
Levy County Public Library System	40,674	\$315,344	\$7.75	\$8,975	\$0.22	76.33%	2.85%	20.82%
North Miami Beach Public Library	40,142	\$695,103	\$17.32	\$13,676	\$0.34	80.58%	1.97%	17.45%
Lake Worth Public Library	36,173	\$640,189	\$17.70	\$72,954	\$2.02	74.48%	11.40%	14.12%
Riviera Beach Public Library	34,403	\$154,021	\$4.48	\$68,000	\$1.98	42.16%	44.15%	13.69%
Winter Park Public Library	28,581	\$2,807,673	\$98.24	\$240,777	\$8.42	59.94%	8.58%	31.48%
Parkland Library	23,647	\$530,385	\$22.43	\$62,233	\$2.63	72.31%	11.73%	15.95%
Taylor County Public Library	23,164	\$367,473	\$15.86	\$56,375	\$2.43	68.05%	15.34%	16.61%
Eustis Memorial Library	18,275	\$860,856	\$47.11	\$100,500	\$5.50	82.98%	11.67%	5.34%
Lynn Haven Library	16,731	\$189,430	\$11.32	\$19,263	\$1.15	72.85%	10.17%	16.98%
Fort Myers Beach Public Library	16,574	\$803,071	\$48.45	\$88,744	\$5.35	59.07%	11.05%	29.88%
New Port Richey Public Library	16,454	\$821,682	\$49.94	\$111,304	\$6.76	57.84%	13.55%	28.61%
Maitland Public Library	16,150	\$707,917	\$43.83	\$199,255	\$12.34	61.90%	28.15%	9.95%
Palm Springs Public Library	15,478	\$634,554	\$41.00	\$52,796	\$3.41	78.61%	8.32%	13.07%
Richard C. Sullivan Library of Wilton Manors	12,895	\$543,061	\$42.11	\$33,909	\$2.63	81.35%	6.24%	12.41%
North Palm Beach Public Library	12,433	\$692,604	\$55.71	\$75,847	\$6.10	75.29%	10.95%	13.76%
Brockway Memorial Library	11,170	\$417,772	\$37.40	\$34,420	\$3.08	69.04%	8.24%	22.72%
Doreen Gauthier Lighthouse Point Library	10,955	\$380,263	\$34.71	\$103,424	\$9.44	60.15%	27.20%	12.66%
Lantana Public Library	9,743	\$177,070	\$18.17	\$31,446	\$3.23	61.30%	17.76%	20.94%
Lake Park Public Library	9,118	\$303,469	\$33.28	\$42,739	\$4.69	68.94%	14.08%	16.98%
Sanibel Public Library	6,329	\$1,760,248	\$278.12	\$137,986	\$21.80	50.90%	7.84%	41.27%
Indian Rocks Beach Library	5,211	\$76,706	\$14.72	\$20,000	\$3.84	64.80%	26.07%	9.13%
Apalachicola Municipal Library	2,486	\$27,500	\$11.06	\$5,500	\$2.21	70.91%	20.00%	9.09%

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Florida, FY 2008-2009 Total	19,004,785	\$583,341,041	\$30.69	\$70,774,758	\$3.50	60.15%	12.13%	27.59%