

Table 7 - Expenditures by Category - FY 2009-2010

Data supplied to Division of Library and Information Services by public libraries.

N/A=Not Applicable, NC=Not Counted, NR=Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,147,079	\$80,088,482	\$37.30	\$3,158,830	\$1.47	51.69%	3.94%	44.37%
Broward County Libraries Division	1,748,066	\$62,615,032	\$35.82	\$7,320,592	\$4.19	65.97%	11.69%	22.34%
Hillsborough County Public Library Cooperative	1,229,226	\$38,101,976	\$31.00	\$5,452,854	\$4.44	53.98%	14.31%	31.71%
Orange County Library System	1,102,353	\$34,859,948	\$31.62	\$4,729,952	\$4.29	58.14%	13.57%	28.29%
Pinellas Public Library Cooperative	893,496	\$27,283,123	\$30.54	\$3,205,304	\$3.59	63.15%	11.75%	25.10%
Palm Beach County Library System	876,834	\$41,161,575	\$46.94	\$6,252,570	\$7.13	56.92%	15.19%	27.89%
Jacksonville Public Library	864,263	\$43,602,098	\$50.45	\$4,857,555	\$5.62	42.91%	11.14%	45.95%
Lee County Library System	618,754	\$24,870,975	\$40.20	\$3,242,115	\$5.24	50.64%	13.04%	36.33%
Polk County Library Cooperative	602,095	\$10,089,949	\$16.76	\$1,211,173	\$2.01	53.87%	12.00%	34.13%
Brevard County Public Libraries	543,376	\$14,351,829	\$26.41	\$1,035,466	\$1.91	69.33%	7.21%	23.46%
Volusia County Public Library	494,593	\$18,242,173	\$36.88	\$2,350,308	\$4.75	50.03%	12.88%	37.09%
Pasco County Library Cooperative	464,697	\$6,481,609	\$13.95	\$729,294	\$1.57	74.08%	11.25%	14.67%
Seminole County Public Library System	422,718	\$5,014,632	\$11.86	\$1,074,483	\$2.54	78.57%	21.43%	0.00%
Sarasota County Library System	379,448	\$10,247,050	\$27.01	\$1,173,077	\$3.09	60.82%	11.45%	27.73%
Marion County Public Library System	331,298	\$7,602,941	\$22.95	\$998,864	\$3.02	61.79%	13.14%	25.07%
Manatee County Public Library System	322,833	\$7,039,062	\$21.80	\$650,798	\$2.02	47.78%	9.25%	42.97%
Collier County Public Library	321,520	\$7,016,299	\$21.82	\$1,612,183	\$5.01	74.98%	22.98%	2.05%
West Florida Public Library	297,619	\$5,204,247	\$17.49	\$420,830	\$1.41	67.55%	8.09%	24.36%
Lake County Library System	297,052	\$7,403,115	\$24.92	\$836,150	\$2.81	70.23%	11.29%	18.48%
St. Lucie County Library System	277,789	\$3,597,048	\$12.95	\$574,275	\$2.07	72.58%	15.97%	11.46%
Leon County Public Library System	275,487	\$6,612,109	\$24.00	\$622,505	\$2.26	74.47%	9.41%	16.11%
Osceola County Library System	268,685	\$6,819,094	\$25.38	\$978,348	\$3.64	58.73%	14.35%	26.93%
Alachua County Library District	247,336	\$15,995,925	\$64.67	\$1,763,177	\$7.13	61.72%	11.02%	27.26%
Hialeah Public Libraries	224,669	\$1,637,377	\$7.29	\$143,949	\$0.64	79.88%	8.79%	11.33%
Heartland Library Cooperative	214,259	\$2,484,279	\$11.59	\$238,846	\$1.11	67.97%	9.61%	22.41%
Northwest Regional Library System	193,080	\$2,757,632	\$14.28	\$271,623	\$1.41	68.63%	9.85%	21.52%
Clay County Public Library	190,865	\$3,444,514	\$18.05	\$305,761	\$1.60	67.27%	8.88%	23.85%
St. Johns County Public Library System	190,039	\$4,736,394	\$24.92	\$508,553	\$2.68	69.41%	10.74%	19.85%
Okaloosa County Public Library Cooperative	180,822	\$3,373,452	\$18.66	\$317,139	\$1.75	61.91%	9.40%	28.69%
Hernando County Public Library System	172,778	\$2,493,086	\$14.43	\$361,130	\$2.09	72.09%	14.49%	13.42%
Charlotte County Library System	159,978	\$3,207,909	\$20.05	\$542,953	\$3.39	51.70%	16.93%	31.37%
Santa Rosa County Library System	151,372	\$1,750,842	\$11.57	\$315,808	\$2.09	71.64%	18.04%	10.32%
Martin County Library System	146,318	\$3,147,145	\$21.51	\$367,575	\$2.51	78.52%	11.68%	9.80%
Citrus County Library System	141,236	\$3,379,884	\$23.93	\$299,876	\$2.12	71.06%	8.87%	20.07%
Indian River County Library System	138,028	\$4,576,050	\$33.15	\$1,299,297	\$9.41	56.29%	28.39%	15.32%
Panhandle Public Library Cooperative System	109,194	\$1,681,136	\$15.40	\$111,140	\$1.02	73.86%	6.61%	19.53%
West Palm Beach Public Library	99,919	\$4,800,993	\$48.05	\$512,995	\$5.13	60.19%	10.69%	29.12%
Flagler County Public Library System	95,696	\$1,055,719	\$11.03	\$158,234	\$1.65	73.69%	14.99%	11.32%
Sumter County Public Library System	93,420	\$1,840,308	\$19.70	\$173,219	\$1.85	68.08%	9.41%	22.51%
Helen B. Hoffman Plantation Library	84,955	\$788,500	\$9.28	\$58,000	\$0.68	85.03%	7.36%	7.61%
Boca Raton Public Library	84,392	\$4,195,700	\$49.72	\$615,000	\$7.29	65.18%	14.66%	20.16%
Suwannee River Regional Library	75,574	\$2,714,338	\$35.92	\$213,700	\$2.83	54.12%	7.87%	38.00%
Putnam County Library System	74,364	\$878,442	\$11.81	\$106,700	\$1.43	73.93%	12.15%	13.93%
Nassau County Public Library System	73,314	\$1,178,330	\$16.07	\$147,056	\$2.01	64.24%	12.48%	23.28%
Monroe County Public Library System	73,090	\$2,440,737	\$33.39	\$227,013	\$3.11	77.35%	9.30%	13.35%
New River Public Library Cooperative	71,170	\$1,400,747	\$19.68	\$151,520	\$2.13	65.67%	10.82%	23.52%
Boynton Beach City Library	68,217	\$2,332,153	\$34.19	\$161,541	\$2.37	78.62%	6.93%	14.46%

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Columbia County Public Library	67,531	\$1,242,168	\$18.39	\$117,603	\$1.74	77.40%	9.47%	13.13%
Delray Beach Public Library	60,522	\$2,005,782	\$33.14	\$224,150	\$3.70	63.81%	11.18%	25.02%
North Miami Public Library	58,786	\$952,018	\$16.19	\$9,911	\$0.17	98.96%	1.04%	0.00%
Wilderness Coast Public Libraries	57,086	\$1,224,080	\$21.44	\$65,578	\$1.15	68.72%	5.36%	25.92%
Walton County Public Library System	55,043	\$709,183	\$12.88	\$17,005	\$0.31	84.97%	2.40%	12.63%
Gadsden County Public Library	46,389	\$921,281	\$19.86	\$47,340	\$1.02	71.54%	5.14%	23.33%
Three Rivers Regional Library System	42,231	\$820,168	\$19.42	\$68,950	\$1.63	63.54%	8.41%	28.05%
North Miami Beach Public Library	41,523	\$719,605	\$17.33	\$46,926	\$1.13	81.08%	6.52%	12.40%
Altamonte Springs City Library	41,496	\$343,974	\$8.29	\$49,941	\$1.20	81.30%	14.52%	4.18%
Oakland Park Library	41,363	\$479,314	\$11.59	\$52,116	\$1.26	84.99%	10.87%	4.13%
Levy County Public Library System	40,801	\$312,513	\$7.66	\$9,863	\$0.24	77.02%	3.16%	19.82%
Hendry County Library System	39,140	\$612,010	\$15.64	\$43,148	\$1.10	59.61%	7.05%	33.34%
Lake Worth Public Library	34,910	\$515,139	\$14.76	\$63,999	\$1.83	74.58%	12.42%	13.00%
Riviera Beach Public Library	32,488	\$526,024	\$16.19	\$42,905	\$1.32	62.59%	8.16%	29.25%
Winter Park Public Library	27,852	\$2,672,418	\$95.95	\$235,234	\$8.45	58.14%	8.80%	33.06%
Parkland Library	23,962	\$422,788	\$17.64	\$48,754	\$2.03	71.13%	11.53%	17.34%
Taylor County Public Library	22,570	\$268,642	\$11.90	\$16,091	\$0.71	77.18%	5.99%	16.83%
Palm Springs Public Library	18,928	\$651,230	\$34.41	\$48,188	\$2.55	79.29%	7.40%	13.31%
Eustis Memorial Library	18,558	\$811,516	\$43.73	\$90,000	\$4.85	85.98%	11.09%	2.93%
Lynn Haven Public Library	18,493	\$195,220	\$10.56	\$19,377	\$1.05	69.66%	9.93%	20.42%
Fort Myers Beach Library	16,574	\$713,995	\$43.08	\$92,525	\$5.58	55.65%	12.96%	31.39%
Maitland Public Library	15,751	\$689,622	\$43.78	\$183,650	\$11.66	62.66%	26.63%	10.71%
New Port Richey Public Library	14,911	\$757,204	\$50.78	\$93,769	\$6.29	56.45%	12.38%	31.17%
North Palm Beach Library	12,015	\$676,275	\$56.29	\$72,085	\$6.00	73.19%	10.66%	16.15%
Richard C. Sullivan Public Library	11,632	\$520,024	\$44.71	\$33,228	\$2.86	79.92%	6.39%	13.69%
Brockway Memorial Library	10,493	\$357,355	\$34.06	\$27,000	\$2.57	80.09%	7.56%	12.35%
Lantana Public Library	10,423	\$177,604	\$17.04	\$30,042	\$2.88	59.01%	16.92%	24.08%
Doreen Gauthier Lighthouse Point Library	10,344	\$363,157	\$35.11	\$57,000	\$5.51	72.24%	15.70%	12.06%
Lake Park Public Library	8,155	\$304,328	\$37.32	\$36,753	\$4.51	68.49%	12.08%	19.44%
Sanibel Public Library	6,469	\$1,767,248	\$273.19	\$133,171	\$20.59	52.11%	7.54%	40.35%
Indian Rocks Beach Library	4,113	\$77,347	\$18.81	\$14,992	\$3.65	65.09%	19.38%	15.52%
Highland Beach Library	3,539	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,231	\$28,000	\$12.55	\$5,500	\$2.47	71.43%	19.64%	8.93%
Florida, FY 2009-2010 Total	19,049,688	\$569,433,190	\$29.89	\$63,956,124	\$3.36			
Florida, FY 2009-2010 Average						67.90%	11.31%	20.79%