

**Table 21 - Staff Expenditures Per Capita - FY 2011-12**

Data supplied to Division of Library and Information Services by public libraries.

N/A-Not Applicable, NC-Not Counted, NR-Not Reported

<b>Location</b>	<b>Service Area Population</b>	<b>Total Staff Expenditures</b>	<b>Staff Expenditures Per Capita</b>
<b>Service Population Over 750,001</b>			
Palm Beach County Library System	885,934	\$23,178,645	\$26.16
Broward County Libraries Division	1,771,099	\$37,111,059	\$20.95
Pinellas Public Library Cooperative, Inc.	897,260	\$16,535,899	\$18.43
Jacksonville Public Library	869,729	\$15,986,889	\$18.38
Orange County Library System	1,132,302	\$17,868,066	\$15.78
Miami-Dade Public Library System	2,196,303	\$30,823,377	\$14.03
Hillsborough County Public Library Cooperative	1,256,118	\$17,537,398	\$13.96
<b>Service Population 750,000 - 100,001</b>			
PAL Public Library Cooperative	360,267	\$10,857,328	\$30.14
Mandel Public Library of West Palm Beach	101,668	\$2,582,124	\$25.40
Lee County Library System	638,029	\$12,074,913	\$18.93
Volusia County Public Library	497,145	\$8,723,447	\$17.55
St. Johns County Public Library System	196,071	\$3,313,010	\$16.90
Leon County Public Library System	277,670	\$4,679,859	\$16.85
Sumter County Library System	100,198	\$1,678,267	\$16.75
Lake County Library System	299,677	\$5,011,519	\$16.72
Brevard County Library System	545,625	\$8,944,384	\$16.39
Indian River County Library	139,446	\$2,134,529	\$15.31
Martin County Library System	147,203	\$2,209,913	\$15.01
Collier County Public Library	329,849	\$4,912,926	\$14.89
Sarasota County Library System	383,664	\$5,618,487	\$14.64
Marion County Public Library System	332,989	\$4,267,224	\$12.81
Citrus County Library System	140,761	\$1,771,826	\$12.59
Osceola County Library System	280,866	\$3,310,462	\$11.79
Panhandle Public Library Cooperative System	109,394	\$1,278,760	\$11.69
Clay County Public Library System	192,071	\$2,214,188	\$11.53
Okaloosa County Public Library Cooperative	187,280	\$2,129,166	\$11.37
Charlotte County Library System	163,357	\$1,743,263	\$10.67
West Florida Public Library	299,511	\$3,181,523	\$10.62
Manatee County Public Library System	330,302	\$3,238,668	\$9.81
Northwest Regional Library System	193,818	\$1,800,851	\$9.29
Polk County Library Cooperative	606,888	\$5,580,929	\$9.20
Hernando County Public Library System	173,104	\$1,583,556	\$9.15
Pasco County Public Library Cooperative	468,562	\$4,015,828	\$8.57
Seminole County Public Library System	428,104	\$3,460,443	\$8.08
Santa Rosa County Library System	155,390	\$1,191,731	\$7.67
Heartland Library Cooperative	213,601	\$1,460,331	\$6.84
St. Lucie County Library System	280,355	\$1,840,700	\$6.57
Hialeah Public Libraries	227,395	\$965,134	\$4.24

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<b>Location</b>	<b>Service Area Population</b>	<b>Total Staff Expenditures</b>	<b>Staff Expenditures Per Capita</b>
<b>Service Population 100,000 - 25,001</b>			
Winter Park Public Library	27,728	\$1,483,574	\$53.50
Monroe County Public Library System	72,897	\$2,243,563	\$30.78
Boca Raton Public Library	85,413	\$2,366,200	\$27.70
Boynton Beach City Library	68,741	\$1,627,799	\$23.68
Delray Beach Public Library	61,495	\$1,374,490	\$22.35
Suwannee River Regional Library System	77,859	\$1,440,745	\$18.50
Wilderness Coast Public Libraries	56,779	\$740,900	\$13.05
North Miami Beach Public Library	42,113	\$541,888	\$12.87
Columbia County Public Library	67,729	\$871,199	\$12.86
New River Public Library Cooperative	69,687	\$887,038	\$12.73
Three Rivers Regional Library System	64,805	\$711,146	\$10.97
Nassau County Public Library System	73,745	\$794,892	\$10.78
Riviera Beach Public Library	32,723	\$325,629	\$9.95
Oakland Park Library	42,020	\$415,002	\$9.88
Hendry County Library Cooperative	38,132	\$364,012	\$9.55
Gadsden County Public Library System	47,506	\$445,379	\$9.38
Walton County Public Library System	56,965	\$522,589	\$9.17
Helen B. Hoffman Plantation Library	85,049	\$718,983	\$8.45
Lake Worth Public Library	35,110	\$266,435	\$7.59
Flagler County Public Library	97,160	\$686,034	\$7.06
Altamonte Springs City Library	42,159	\$290,925	\$6.90
North Miami Public Library	60,313	\$272,301	\$4.51
<b>Service Population 25,000 and Under</b>			
Sanibel Public Library	6,489	\$937,959	\$144.55
North Palm Beach Public Library	12,177	\$487,418	\$40.03
Richard C. Sullivan Public Library	11,878	\$370,021	\$31.15
Eustis Memorial Library	18,571	\$575,857	\$31.01
Maitland Public Library	15,911	\$461,816	\$29.02
New Port Richey Public Library	14,849	\$430,848	\$29.02
Palm Springs Public Library	19,769	\$560,303	\$28.34
Doreen Gauthier Lighthouse Point Library	10,419	\$293,458	\$28.17
Fort Myers Beach Public Library	16,574	\$383,488	\$23.14
Lake Park Public Library	8,272	\$180,689	\$21.84
Parkland Library	24,872	\$323,898	\$13.02
Indian Rocks Beach Library	4,113	\$53,540	\$13.02
Lantana Public Library	10,536	\$102,737	\$9.75
Lynn Haven Public Library	18,764	\$154,966	\$8.26
Brockway Memorial Library	10,659	NC	N/A
Citrus Springs Memorial Library	8,622	NR	N/A
Flagler Beach Library	4,422	NR	N/A
Highland Beach Library	3,629	NR	N/A
Apalachicola Municipal Library	2,256	NC	N/A
J. Turner Moore Memorial Library	410	NR	N/A
<b>Florida Total FY 2011-12</b>	<b>19,338,325</b>	<b>\$301,524,343</b>	<b>\$15.59</b>