

**Table 6 - Expenditures - FY 2011-12**

Data supplied to Division of Library and Information Services by public libraries.

N/A-Not Applicable, NC-Not Counted, NR-Not Reported

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,196,303	\$30,823,377	\$1,364,483	\$145,694	\$0	\$1,510,177	\$18,804,956	\$51,138,510	\$1,562
Broward County Libraries Division	1,771,099	\$37,111,059	\$5,775,468	\$1,616,564	\$3,769	\$7,395,801	\$13,111,841	\$57,618,701	\$383,702
Hillsborough County Public Library Cooperative	1,256,118	\$17,537,398	\$2,832,269	\$1,741,784	\$872,116	\$5,446,169	\$10,171,166	\$33,154,733	\$938,320
Orange County Library System	1,132,302	\$17,868,066	\$1,841,729	\$1,411,913	\$1,267,043	\$4,520,685	\$8,887,654	\$31,276,405	\$98,250
Pinellas Public Library Cooperative, Inc.	897,260	\$16,535,899	\$1,906,981	\$498,862	\$580,365	\$2,986,208	\$6,483,720	\$26,005,827	\$226,739
Palm Beach County Library System	885,934	\$23,178,645	\$4,905,344	\$850,948	\$1,199,801	\$6,956,093	\$8,947,096	\$39,081,834	\$11,444,756
Jacksonville Public Library	869,729	\$15,986,889	\$2,165,519	\$921,004	\$781,383	\$3,867,906	\$17,238,685	\$37,093,480	\$0
Lee County Library System	638,029	\$12,074,913	\$1,681,883	\$876,359	\$940,691	\$3,498,933	\$7,582,928	\$23,156,774	\$3,970,733
Polk County Library Cooperative	606,888	\$5,580,929	\$935,780	\$145,702	\$142,554	\$1,224,036	\$3,083,458	\$9,888,423	\$198,748
Brevard County Library System	545,625	\$8,944,384	\$662,225	\$9,160	\$231,463	\$902,848	\$3,322,585	\$13,169,817	\$0
Volusia County Public Library	497,145	\$8,723,447	\$1,273,617	\$412,872	\$667,911	\$2,354,400	\$4,938,159	\$16,016,006	\$58,101
Pasco County Public Library Cooperative	468,562	\$4,015,828	\$585,835	\$85,623	\$30,158	\$701,616	\$834,544	\$5,551,988	\$9,636
Seminole County Public Library System	428,104	\$3,460,443	\$753,883	\$155,024	\$78,350	\$987,257	\$1,276,657	\$5,724,357	\$0
Sarasota County Library System	383,664	\$5,618,487	\$844,690	\$291,085	\$148,705	\$1,284,480	\$2,764,713	\$9,667,680	\$1,290,699
PAL Public Library Cooperative	360,267	\$10,857,328	\$788,922	\$576,598	\$496,622	\$1,862,142	\$4,031,575	\$16,751,045	\$663,925
Marion County Public Library System	332,989	\$4,267,224	\$335,247	\$169,283	\$0	\$504,530	\$906,078	\$5,677,832	\$0
Manatee County Public Library System	330,302	\$3,238,668	\$292,035	\$211,900	\$114,000	\$617,935	\$2,042,714	\$5,899,317	\$697,581
Collier County Public Library	329,849	\$4,912,926	\$831,196	\$181,112	\$257,203	\$1,269,511	\$1,458,618	\$7,641,055	\$0
Lake County Library System	299,677	\$5,011,519	\$394,983	\$237,472	\$169,959	\$802,414	\$1,321,476	\$7,135,409	\$2,655,817
West Florida Public Library	299,511	\$3,181,523	\$363,327	\$51,207	\$111,898	\$526,432	\$1,127,700	\$4,835,655	\$4,080,824
Osceola County Library System	280,866	\$3,310,462	\$379,129	\$175,363	\$54,675	\$609,167	\$2,601,126	\$6,520,755	\$1,709,791
St. Lucie County Library System	280,355	\$1,840,700	\$386,429	\$85,202	\$64,362	\$535,993	\$520,720	\$2,897,413	\$572,422
Leon County Public Library System	277,670	\$4,679,859	\$493,653	\$125,926	\$120,105	\$739,684	\$721,642	\$6,141,185	\$4,973,725
Hialeah Public Libraries	227,395	\$965,134	\$12,377	\$0	\$846	\$13,223	\$193,869	\$1,172,226	\$0
Heartland Library Cooperative	213,601	\$1,460,331	\$157,518	\$45,037	\$28,120	\$230,675	\$576,836	\$2,267,842	\$83,548
St. Johns County Public Library System	196,071	\$3,313,010	\$277,219	\$117,428	\$133,206	\$527,853	\$801,775	\$4,642,638	\$0
Northwest Regional Library System	193,818	\$1,800,851	\$255,525	\$71,951	\$32,937	\$360,413	\$543,514	\$2,704,778	\$51,602
Clay County Public Library System	192,071	\$2,214,188	\$223,729	\$21,410	\$37,143	\$282,282	\$425,971	\$2,922,441	\$0
Okaloosa County Public Library Cooperative	187,280	\$2,129,166	\$218,808	\$23,755	\$55,278	\$297,841	\$1,065,382	\$3,492,389	\$32,245
Hernando County Public Library System	173,104	\$1,583,556	\$224,158	\$54,157	\$25,536	\$303,851	\$494,206	\$2,381,613	\$16,397
Charlotte County Library System	163,357	\$1,743,263	\$413,437	\$21,604	\$110,138	\$545,179	\$888,982	\$3,177,424	\$942,169
Santa Rosa County Library System	155,390	\$1,191,731	\$233,653	\$71,987	\$0	\$305,640	\$187,155	\$1,684,526	\$0
Martin County Library System	147,203	\$2,209,913	\$197,117	\$101,952	\$80,693	\$379,762	\$458,703	\$3,048,378	\$0
Citrus County Library System	140,761	\$1,771,826	\$146,328	\$61,307	\$23,967	\$231,602	\$654,044	\$2,657,472	\$0
Indian River County Library	139,446	\$2,134,529	\$319,376	\$54,544	\$49,905	\$423,825	\$496,307	\$3,054,661	\$9,590
Panhandle Public Library Cooperative System	109,394	\$1,278,760	\$87,238	\$12,720	\$15,527	\$115,485	\$337,837	\$1,732,082	\$3,556
Mandel Public Library of West Palm Beach	101,668	\$2,582,124	\$200,135	\$29,324	\$125,365	\$354,824	\$976,481	\$3,913,429	\$0
Sumter County Library System	100,198	\$1,678,267	\$173,874	\$52,148	\$64,508	\$290,530	\$254,516	\$2,223,313	\$19,871
Flagler County Public Library	97,160	\$686,034	\$117,578	\$22,899	\$18,406	\$158,883	\$144,016	\$988,933	\$78,822
Boca Raton Public Library	85,413	\$2,366,200	\$337,000	\$110,000	\$170,000	\$617,000	\$830,900	\$3,814,100	\$3,006,536
Helen B. Hoffman Plantation Library	85,049	\$718,983	\$60,000	\$8,000	\$5,000	\$73,000	\$65,000	\$856,983	\$0

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Suwannee River Regional Library System	77,859	\$1,440,745	\$178,696	\$20,816	\$48,250	\$247,762	\$1,103,024	\$2,791,531	\$73,671
Nassau County Public Library System	73,745	\$794,892	NC	\$1,185	\$123,812	\$124,996	\$252,318	\$1,172,206	\$0
Monroe County Public Library System	72,897	\$2,243,563	\$129,257	\$29,899	\$53,072	\$212,228	\$348,435	\$2,804,226	\$0
New River Public Library Cooperative	69,687	\$887,038	\$132,259	\$21,308	\$4,403	\$157,970	\$331,652	\$1,376,660	\$129
Boynton Beach City Library	68,741	\$1,627,799	\$146,807	\$6,735	\$31,495	\$185,037	\$461,539	\$2,274,375	\$26,612
Columbia County Public Library	67,729	\$871,199	\$91,709	\$8,812	\$14,307	\$114,828	\$192,272	\$1,178,299	\$0
Three Rivers Regional Library System	64,805	\$711,146	\$85,524	\$7,500	\$11,534	\$104,558	\$230,249	\$1,045,953	\$0
Delray Beach Public Library	61,495	\$1,374,490	\$195,355	\$11,972	\$17,914	\$225,241	\$504,203	\$2,103,934	\$0
North Miami Public Library	60,313	\$272,300	\$6,000	NC	NC	\$5,998	\$0	\$278,298	\$0
Walton County Public Library System	56,965	\$522,589	\$1,739	\$0	\$0	\$1,739	\$79,335	\$603,663	\$0
Wilderness Coast Public Libraries	56,779	\$740,900	\$53,479	\$8,230	\$9,480	\$71,189	\$262,241	\$1,074,330	\$16,179
Gadsden County Public Library System	47,506	\$445,379	\$31,948	\$4,918	\$9,245	\$46,111	\$231,897	\$723,387	\$0
Altamonte Springs City Library	42,159	\$290,925	\$35,384	\$17,975	\$2,982	\$56,341	\$17,298	\$364,564	\$0
North Miami Beach Public Library	42,113	\$541,888	\$58,115	\$0	\$10,281	\$68,396	\$110,452	\$720,736	\$0
Oakland Park Library	42,020	\$415,002	\$51,384	\$6,000	\$0	\$57,384	\$24,546	\$496,932	\$0
Hendry County Library Cooperative	38,132	\$364,012	\$15,699	NC	NC	\$15,697	\$108,255	\$487,964	\$0
Lake Worth Public Library	35,110	\$266,435	\$48,198	\$5,915	\$12,000	\$66,113	\$203,857	\$536,405	\$26,000
Riviera Beach Public Library	32,723	\$325,628	\$48,263	NC	NC	\$48,261	\$0	\$373,889	\$0
Winter Park Public Library	27,728	\$1,483,574	\$150,715	\$63,108	\$57,710	\$271,533	\$899,749	\$2,654,856	\$0
Parkland Library	24,872	\$323,898	\$30,400	\$14,500	NC	\$44,899	\$70,236	\$439,033	\$0
Palm Springs Public Library	19,769	\$560,303	\$37,334	\$0	\$14,876	\$52,210	\$92,986	\$705,499	\$0
Lynn Haven Public Library	18,764	\$154,966	\$13,302	\$199	\$2,964	\$16,465	\$72,542	\$243,973	\$0
Eustis Memorial Library	18,571	\$575,857	\$82,625	\$16,876	\$12,250	\$111,751	\$84,835	\$772,443	\$109,222
Fort Myers Beach Public Library	16,574	\$383,488	\$49,443	\$3,488	\$15,838	\$68,769	\$258,960	\$711,217	\$4,890,856
Maitland Public Library	15,911	\$461,816	\$48,173	\$20,354	\$10,690	\$79,217	\$98,305	\$639,338	\$0
New Port Richey Public Library	14,849	\$430,848	\$43,174	\$23,520	\$11,715	\$78,409	\$214,991	\$724,248	\$63,757
North Palm Beach Public Library	12,177	\$487,418	\$60,242	\$16,813	\$19,959	\$97,014	\$76,175	\$660,607	\$0
Richard C. Sullivan Public Library	11,878	\$370,021	\$30,341	\$2,135	\$4,000	\$36,476	\$81,249	\$487,746	\$4,548
Brockway Memorial Library	10,659	NR	NR	NR	NR	NR	NR	NR	\$0
Lantana Public Library	10,536	\$102,737	\$24,207	\$8,200	\$0	\$32,407	\$29,812	\$164,956	\$0
Doreen Gauthier Lighthouse Point Library	10,419	\$293,458	\$25,000	\$4,500	\$2,500	\$32,000	\$25,160	\$350,618	\$0
Citrus Springs Memorial Library	8,622	NR	NR	NR	NR	NR	NR	NR	\$0
Lake Park Public Library	8,272	\$180,689	\$40,940	\$0	\$3,000	\$43,940	\$44,935	\$269,564	\$18,000
Sanibel Public Library	6,489	\$937,959	\$63,578	\$27,765	\$18,704	\$110,047	\$639,813	\$1,687,819	\$0
Flagler Beach Library	4,422	NR	NR	NR	NR	NR	NR	NR	\$0
Indian Rocks Beach Library	4,113	\$53,540	\$18,300	\$0	NC	\$18,299	\$7,500	\$79,339	\$0
Highland Beach Library	3,629	NR	NR	NR	NR	NR	NR	NR	\$0
Apalachicola Municipal Library	2,256	NR	NR	NR	NR	NR	NR	NR	\$0
J. Turner Moore Memorial Library	410	NR	NR	NR	NR	NR	NR	NR	\$0
<b>Florida Total FY 2011-12</b>	<b>19,338,325</b>	<b>\$ 301,524,341</b>	<b>\$ 37,477,287</b>	<b>\$ 12,209,603</b>	<b>\$ 9,832,689</b>	<b>\$ 59,519,570</b>	<b>\$ 138,734,126</b>	<b>\$ 499,778,037</b>	<b>\$ 43,448,641</b>