

Table 7 - Expenditures by Category - FY 2011-12

Data supplied to Division of Library and Information Services by public libraries.

N/A-Not Applicable, NC-Not Counted, NR-Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,196,303	\$51,138,510	\$23.28	\$1,510,177	\$0.69	60.27%	2.95%	36.77%
Broward County Libraries Division	1,771,099	\$57,618,701	\$32.53	\$7,395,801	\$4.18	64.41%	12.84%	22.76%
Hillsborough County Public Library Cooperative	1,256,118	\$33,154,733	\$26.39	\$5,446,169	\$4.34	52.90%	16.43%	30.68%
Orange County Library System	1,132,302	\$31,276,405	\$27.62	\$4,520,685	\$3.99	57.13%	14.45%	28.42%
Pinellas Public Library Cooperative, Inc.	897,260	\$26,005,827	\$28.98	\$2,986,208	\$3.33	63.59%	11.48%	24.93%
Palm Beach County Library System	885,934	\$39,081,834	\$44.11	\$6,956,093	\$7.85	59.31%	17.80%	22.89%
Jacksonville Public Library	869,729	\$37,093,480	\$42.65	\$3,867,906	\$4.45	43.10%	10.43%	46.47%
Lee County Library System	638,029	\$23,156,774	\$36.29	\$3,498,933	\$5.48	52.14%	15.11%	32.75%
Polk County Library Cooperative	606,888	\$9,888,423	\$16.29	\$1,224,036	\$2.02	56.44%	12.38%	31.18%
Brevard County Library System	545,625	\$13,169,817	\$24.14	\$902,848	\$1.65	67.92%	6.86%	25.23%
Volusia County Public Library	497,145	\$16,016,006	\$32.22	\$2,354,400	\$4.74	54.47%	14.70%	30.83%
Pasco County Public Library Cooperative	468,562	\$5,551,988	\$11.85	\$701,616	\$1.50	72.33%	12.64%	15.03%
Seminole County Public Library System	428,104	\$5,724,357	\$13.37	\$987,257	\$2.31	60.45%	17.25%	22.30%
Sarasota County Library System	383,664	\$9,667,680	\$25.20	\$1,284,480	\$3.35	58.12%	13.29%	28.60%
PAL Public Library Cooperative	360,267	\$16,751,045	\$46.50	\$1,862,142	\$5.17	64.82%	11.12%	24.07%
Marion County Public Library System	332,989	\$5,677,832	\$17.05	\$504,530	\$1.52	75.16%	8.89%	15.96%
Manatee County Public Library System	330,302	\$5,899,317	\$17.86	\$617,935	\$1.87	54.90%	10.47%	34.63%
Collier County Public Library	329,849	\$7,641,055	\$23.17	\$1,269,511	\$3.85	64.30%	16.61%	19.09%
Lake County Library System	299,677	\$7,135,409	\$23.81	\$802,414	\$2.68	70.23%	11.25%	18.52%
West Florida Public Library	299,511	\$4,835,655	\$16.15	\$526,432	\$1.76	65.79%	10.89%	23.32%
Osceola County Library System	280,866	\$6,520,755	\$23.22	\$609,167	\$2.17	50.77%	9.34%	39.89%
St. Lucie County Library System	280,355	\$2,897,413	\$10.33	\$535,993	\$1.91	63.53%	18.50%	17.97%
Leon County Public Library System	277,670	\$6,141,185	\$22.12	\$739,684	\$2.66	76.20%	12.04%	11.75%
Hialeah Public Libraries	227,395	\$1,172,226	\$5.16	\$13,223	\$0.06	82.33%	1.13%	16.54%
Heartland Library Cooperative	213,601	\$2,267,842	\$10.62	\$230,675	\$1.08	64.39%	10.17%	25.44%
St. Johns County Public Library System	196,071	\$4,642,638	\$23.68	\$527,853	\$2.69	71.36%	11.37%	17.27%
Northwest Regional Library System	193,818	\$2,704,778	\$13.96	\$360,413	\$1.86	66.58%	13.33%	20.09%
Clay County Public Library System	192,071	\$2,922,441	\$15.22	\$282,282	\$1.47	75.77%	9.66%	14.58%
Okaloosa County Public Library Cooperative	187,280	\$3,492,389	\$18.65	\$297,841	\$1.59	60.97%	8.53%	30.51%
Hernando County Public Library System	173,104	\$2,381,613	\$13.76	\$303,851	\$1.76	66.49%	12.76%	20.75%
Charlotte County Library System	163,357	\$3,177,424	\$19.45	\$545,179	\$3.34	54.86%	17.16%	27.98%
Santa Rosa County Library System	155,390	\$1,684,526	\$10.84	\$305,640	\$1.97	70.75%	18.14%	11.11%
Martin County Library System	147,203	\$3,048,378	\$20.71	\$379,762	\$2.58	72.49%	12.46%	15.05%
Citrus County Library System	140,761	\$2,657,472	\$18.88	\$231,602	\$1.65	66.67%	8.72%	24.61%
Indian River County Library	139,446	\$3,054,661	\$21.91	\$423,825	\$3.04	69.88%	13.87%	16.25%
Panhandle Public Library Cooperative System	109,394	\$1,732,082	\$15.83	\$115,485	\$1.06	73.83%	6.67%	19.50%
Mandel Public Library of West Palm Beach	101,668	\$3,913,429	\$38.49	\$354,824	\$3.49	65.98%	9.07%	24.95%
Sumter County Library System	100,198	\$2,223,313	\$22.19	\$290,530	\$2.90	75.48%	13.07%	11.45%
Flagler County Public Library	97,160	\$988,933	\$10.18	\$158,883	\$1.64	69.37%	16.07%	14.56%
Boca Raton Public Library	85,413	\$3,814,100	\$44.65	\$617,000	\$7.22	62.04%	16.18%	21.78%
Helen B. Hoffman Plantation Library	85,049	\$856,983	\$10.08	\$73,000	\$0.86	83.90%	8.52%	7.58%

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Suwannee River Regional Library System	77,859	\$2,791,531	\$35.85	\$247,762	\$3.18	51.61%	8.88%	39.51%
Nassau County Public Library System	73,745	\$1,172,206	\$15.90	\$124,996	\$1.69	67.81%	10.66%	21.53%
Monroe County Public Library System	72,897	\$2,804,226	\$38.47	\$212,228	\$2.91	80.01%	7.57%	12.43%
New River Public Library Cooperative	69,687	\$1,376,660	\$19.75	\$157,970	\$2.27	64.43%	11.47%	24.09%
Boynton Beach City Library	68,741	\$2,274,375	\$33.09	\$185,037	\$2.69	71.57%	8.14%	20.29%
Columbia County Public Library	67,729	\$1,178,299	\$17.40	\$114,828	\$1.70	73.94%	9.75%	16.32%
Three Rivers Regional Library System	64,805	\$1,045,953	\$16.14	\$104,558	\$1.61	67.99%	10.00%	22.01%
Delray Beach Public Library	61,495	\$2,103,934	\$34.21	\$225,241	\$3.66	65.33%	10.71%	23.96%
North Miami Public Library	60,313	\$278,298	\$4.61	\$5,998	\$0.10	97.84%	2.16%	0.00%
Walton County Public Library System	56,965	\$603,663	\$10.60	\$1,739	\$0.03	86.57%	0.29%	13.14%
Wilderness Coast Public Libraries	56,779	\$1,074,330	\$18.92	\$71,189	\$1.25	68.96%	6.63%	24.41%
Gadsden County Public Library System	47,506	\$723,387	\$15.23	\$46,111	\$0.97	61.57%	6.37%	32.06%
Altamonte Springs City Library	42,159	\$364,564	\$8.65	\$56,341	\$1.34	79.80%	15.45%	4.74%
North Miami Beach Public Library	42,113	\$720,736	\$17.11	\$68,396	\$1.62	75.19%	9.49%	15.32%
Oakland Park Library	42,020	\$496,932	\$11.83	\$57,384	\$1.37	83.51%	11.55%	4.94%
Hendry County Library Cooperative	38,132	\$487,964	\$12.80	\$15,697	\$0.41	74.60%	3.22%	22.19%
Lake Worth Public Library	35,110	\$536,405	\$15.28	\$66,113	\$1.88	49.67%	12.33%	38.00%
Riviera Beach Public Library	32,723	\$373,889	\$11.43	\$48,261	\$1.47	87.09%	12.91%	0.00%
Winter Park Public Library	27,728	\$2,654,856	\$95.75	\$271,533	\$9.79	55.88%	10.23%	33.89%
Parkland Library	24,872	\$439,033	\$17.65	\$44,899	\$1.81	73.78%	10.23%	16.00%
Palm Springs Public Library	19,769	\$705,499	\$35.69	\$52,210	\$2.64	79.42%	7.40%	13.18%
Lynn Haven Public Library	18,764	\$243,973	\$13.00	\$16,465	\$0.88	63.52%	6.75%	29.73%
Eustis Memorial Library	18,571	\$772,443	\$41.59	\$111,751	\$6.02	74.55%	14.47%	10.98%
Fort Myers Beach Public Library	16,574	\$711,217	\$42.91	\$68,769	\$4.15	53.92%	9.67%	36.41%
Maitland Public Library	15,911	\$639,338	\$40.18	\$79,217	\$4.98	72.23%	12.39%	15.38%
New Port Richey Public Library	14,849	\$724,248	\$48.77	\$78,409	\$5.28	59.49%	10.83%	29.68%
North Palm Beach Public Library	12,177	\$660,607	\$54.25	\$97,014	\$7.97	73.78%	14.69%	11.53%
Richard C. Sullivan Public Library	11,878	\$487,746	\$41.06	\$36,476	\$3.07	75.86%	7.48%	16.66%
Brockway Memorial Library	10,659	NR	NR	NR	\$0.00	33.33%	50.00%	16.67%
Lantana Public Library	10,536	\$164,956	\$15.66	\$32,407	\$3.08	62.28%	19.65%	18.07%
Doreen Gauthier Lighthouse Point Library	10,419	\$350,618	\$33.65	\$32,000	\$3.07	83.70%	9.13%	7.18%
Citrus Springs Memorial Library	8,622	NR	NR	NR	\$0.00	33.33%	50.00%	16.67%
Lake Park Public Library	8,272	\$269,564	\$32.59	\$43,940	\$5.31	67.03%	16.30%	16.67%
Sanibel Public Library	6,489	\$1,687,819	\$260.10	\$110,047	\$16.96	55.57%	6.52%	37.91%
Flagler Beach Library	4,422	NR	NR	NR	\$0.00	33.33%	50.00%	16.67%
Indian Rocks Beach Library	4,113	\$79,339	\$19.29	\$18,299	\$4.45	67.48%	23.06%	9.45%
Highland Beach Library	3,629	NR	NR	NR	\$0.00	33.33%	50.00%	16.67%
Apalachicola Municipal Library	2,256	NR	NR	NR	\$0.00	33.33%	50.00%	16.67%
J. Turner Moore Memorial Library	410	NR	NR	NR	\$0.00	NR	NR	NR
Florida Total FY 2011-12	19,338,325	\$499,778,037	\$25.84	\$59,519,570	\$3.08			
Florida Average FY 2011-12						65.24%	13.68%	21.08%