

**Table 6 - Expenses by Category**

Library	Service Area Population	Total Operating Expense	Total Expense Per Cap	Coll. Expense Per Cap	Percent Staff	Percent Collection	Percent Other
<b>Miami-Dade Public Library System</b>	1,970,525	\$43,148,217	\$21.90	\$3.09	57.06%	14.11%	28.83%
<b>Broward County Division of Libraries</b>	1,698,425	\$52,044,498	\$30.64	\$3.90	65.91%	12.74%	21.35%
<b>Library Cooperative of the Palm Beaches</b>	1,108,121	\$34,077,829	\$30.75	\$5.14	60.04%	16.71%	23.25%
Palm Beach County Public Library	792,441	\$26,180,498	\$33.04	\$5.83	59.18%	17.65%	23.17%
Boynton Beach Public Library	64,593	\$1,759,617	\$27.24	\$4.30	66.55%	15.80%	17.65%
Delray Beach Library	62,578	\$1,522,310	\$24.33	\$3.47	60.31%	14.25%	25.43%
Lake Park Public Library	8,749	\$308,044	\$35.21	\$3.30	72.99%	9.36%	17.65%
Lake Worth Public Library	35,371	\$486,076	\$13.74	\$2.33	70.68%	16.97%	12.35%
Lantana Public Library	9,501	\$156,385	\$16.46	\$2.91	61.67%	17.70%	20.63%
Palm Springs Public Library	12,944	\$466,477	\$36.04	\$4.76	71.89%	13.22%	14.89%
Riviera Beach Public Library	31,223	\$532,417	\$17.05	\$2.00	68.96%	11.75%	19.28%
West Palm Beach Public Library	90,721	\$2,669,215	\$29.42	\$3.52	56.61%	11.97%	31.42%
<b>Hillsborough County Library Cooperative</b>	1,079,587	\$25,499,380	\$23.62	\$4.06	58.14%	17.18%	24.68%
Tampa-Hillsborough County Public Library	1,079,587	\$24,005,020	\$22.24	\$3.81	57.83%	17.12%	25.05%
Temple Terrace Library	21,862	\$642,883	\$29.41	\$4.33	67.92%	14.73%	17.34%
Bruton Memorial Library	31,841	\$851,477	\$26.74	\$5.58	59.33%	20.85%	19.82%
<b>Orange County Library District</b>	941,404	\$25,588,676	\$27.18	\$4.61	52.21%	16.95%	30.84%
<b>Pinellas Public Library Cooperative</b>	914,514	\$25,046,286	\$27.39	\$3.92	59.58%	14.32%	26.10%
Clearwater Public Library	110,055	\$5,313,431	\$48.28	\$5.20	58.95%	10.77%	30.28%
Dunedin Public Library	37,081	\$1,853,625	\$49.99	\$8.40	64.98%	16.80%	18.22%
East Lake Community Library	29,394	\$375,346	\$12.77	\$3.58	28.72%	28.05%	43.23%
Gulf Beaches Public Library	17,524	\$401,364	\$22.90	\$4.38	65.33%	19.14%	15.54%
Gulfport Public Library	12,692	\$502,489	\$39.59	\$4.01	74.56%	10.12%	15.32%
Largo Public Library	71,752	\$3,665,245	\$51.08	\$3.67	50.24%	7.18%	42.59%
Oldsmar Public Library	13,518	\$580,195	\$42.92	\$5.07	72.87%	11.82%	15.31%
Palm Harbor Public Library	59,248	\$960,423	\$16.21	\$2.35	58.42%	14.49%	27.10%
Pinellas Park Public Library	46,642	\$1,791,540	\$38.41	\$3.66	67.82%	9.52%	22.66%
Safety Harbor Public Library	17,602	\$661,007	\$37.55	\$6.37	68.13%	16.97%	14.91%
St. Pete Beach Public Library	10,002	\$549,656	\$54.95	\$6.11	65.55%	11.12%	23.34%
St. Petersburg Public Library	252,246	\$5,410,914	\$21.45	\$3.95	59.70%	18.40%	21.90%
Seminole Community Library	17,647	\$761,432	\$43.15	\$7.61	70.00%	17.65%	12.35%
Tarpon Springs Library	22,821	\$1,046,431	\$45.85	\$10.54	60.30%	22.99%	16.71%
Talking Book Library	914,514	\$276,503	\$0.30	\$0.00	80.82%	0.24%	18.94%
Pinellas Public Library Cooperative Office	N/A	\$896,685	N/A	N/A	41.55%	31.69%	26.76%
<b>Jacksonville Public Library</b>	826,279	\$21,209,414	\$25.67	\$4.12	56.20%	16.04%	27.76%
<b>Polk County Library Cooperative</b>	511,929	\$6,174,468	\$12.06	\$2.70	65.07%	22.42%	12.51%
Auburndale Public Library	11,203	\$417,718	\$37.29	\$6.86	69.55%	18.40%	12.05%
Bartow Public Library	15,492	\$610,794	\$39.43	\$7.48	64.15%	18.97%	16.88%
Dr. C.C. Pearce Municipal Library	3,385	\$96,291	\$28.45	\$5.41	71.03%	19.03%	9.94%

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Dundee Public Library	2,952	\$66,533	\$22.54	\$1.71	80.09%	7.58%	12.33%
Eagle Lake Public Library	2,507	\$41,765	\$16.66	\$0.09	58.88%	0.55%	40.57%
Fort Meade Public Library	5,828	\$152,020	\$26.08	\$6.96	60.74%	26.67%	12.59%
Haines City Public Library	14,115	\$280,807	\$19.89	\$3.27	76.72%	16.44%	6.84%
Lakeland Public Library	88,741	\$2,193,416	\$24.72	\$4.30	71.33%	17.40%	11.27%
Lake Alfred Public Library	3,981	\$64,931	\$16.31	\$2.42	69.03%	14.82%	16.15%
Lake Wales Public Library	11,626	\$482,309	\$41.49	\$7.97	69.89%	19.21%	10.90%
Latt Maxcy Memorial Library	2,982	\$169,652	\$56.89	\$13.64	65.33%	23.98%	10.69%
Polk County Law Library	N/A	\$186,515	N/A	N/A	21.68%	69.72%	8.60%
Polk City Municipal Library	1,710	\$35,705	\$20.88	\$2.92	86.00%	14.00%	0.00%
Polk County Historical & Genealogical	N/A	\$170,948	N/A	N/A	81.67%	9.35%	8.98%
Winter Haven Public Library	26,867	\$723,066	\$26.91	\$3.39	77.11%	12.61%	10.28%
<b>Brevard County Library System</b>	507,810	\$14,459,367	\$28.47	\$3.43	64.19%	12.06%	23.75%
<b>Lee County Library System</b>	495,088	\$21,990,227	\$44.42	\$6.69	38.24%	15.06%	46.70%
<b>Volusia County Public Library</b>	470,770	\$9,610,452	\$20.41	\$3.58	62.66%	17.52%	19.82%
<b>West Florida Regional Library</b>	432,199	\$4,182,328	\$9.68	\$1.45	49.27%	15.02%	35.72%
<b>Seminole County Public Library System</b>	394,900	\$5,399,910	\$13.67	\$2.60	64.41%	19.02%	16.57%
<b>Pasco County Public Library Cooperative</b>	375,318	\$5,784,399	\$15.41	\$3.04	58.61%	19.70%	21.69%
Pasco County Library System	375,318	\$5,488,152	\$14.62	\$2.96	58.52%	20.22%	21.26%
Zephyrhills Library	11,495	\$296,247	\$25.77	\$2.56	60.32%	9.95%	29.73%
<b>Sarasota County Public Libraries</b>	348,761	\$7,820,424	\$22.42	\$3.88	67.93%	17.31%	14.76%
<b>Collier County Public Library</b>	292,466	\$6,386,082	\$21.84	\$4.22	67.73%	19.32%	12.96%
<b>Manatee County Public Library System</b>	286,884	\$5,457,861	\$19.02	\$2.78	53.72%	14.63%	31.65%
<b>Marion County Public Library System</b>	281,966	\$4,786,010	\$16.97	\$2.97	57.03%	17.49%	25.48%
<b>Leon County Public Library System</b>	255,500	\$5,579,560	\$21.84	\$2.94	61.93%	13.46%	24.61%
<b>Lake County Library System</b>	240,716	\$5,701,548	\$23.69	\$3.55	65.43%	14.98%	19.60%
Fruitland Park Library	3,265	\$133,497	\$40.89	\$7.82	63.84%	19.14%	17.03%
Lady Lake Public Library	12,556	\$275,765	\$21.96	\$3.20	69.57%	14.57%	15.86%
Leesburg Public Library	16,290	\$1,011,304	\$62.08	\$8.19	67.81%	13.20%	18.99%
Tavares Public Library	10,699	\$437,288	\$40.87	\$5.41	74.03%	13.24%	12.73%
Umatilla Public Library	2,359	\$306,511	\$129.93	\$13.95	75.64%	10.73%	13.63%
W.T. Bland Public Library	10,594	\$470,294	\$44.39	\$5.33	81.22%	12.01%	6.77%
Lake County Library System Office	N/A	\$3,066,890	N/A	N/A	59.67%	16.55%	23.78%
<b>Hialeah Public Library</b>	233,388	\$1,879,400	\$8.05	\$0.75	71.00%	9.32%	19.68%
<b>Alachua County Library District</b>	231,296	\$9,189,677	\$39.73	\$6.68	72.99%	16.80%	10.21%
<b>St. Lucie County Library System</b>	211,898	\$3,527,899	\$16.65	\$2.34	66.61%	14.08%	19.31%
<b>Osceola County Library System</b>	210,438	\$5,209,255	\$24.75	\$3.44	56.37%	13.88%	29.75%
<b>Heartland Library Cooperative</b>	188,742	\$2,325,278	\$12.32	\$1.77	68.14%	14.36%	17.49%
Desoto County Library	33,713	\$212,007	\$6.29	\$0.85	78.83%	13.55%	7.62%

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Hardee County Library	27,400	\$220,280	\$8.04	\$1.37	73.58%	16.99%	9.43%
Highlands County Library System	90,393	\$1,055,759	\$11.68	\$2.23	72.37%	19.11%	8.52%
Okeechobee County Library	37,236	\$419,136	\$11.26	\$1.69	63.87%	14.99%	21.15%
Heartland Cooperative Office	N/A	\$418,096	N/A	N/A	53.48%	N/A	45.75%
<b>Okaloosa County Public Library Cooperative</b>	179,460	\$2,575,648	\$14.35	\$1.80	56.59%	12.54%	30.87%
Destin Library	11,784	\$301,656	\$25.60	\$4.24	72.63%	16.58%	10.79%
Fort Walton Beach Library	20,513	\$491,505	\$23.96	\$2.84	66.23%	11.85%	21.92%
Mary Esther Public Library	4,078	\$180,246	\$44.20	\$2.76	84.59%	6.25%	9.16%
Niceville Public Library	12,446	\$580,152	\$46.61	\$7.87	51.27%	16.88%	31.86%
Robert L.F. Sikes Public Library	16,030	\$243,361	\$15.18	\$2.88	81.01%	18.99%	0.00%
Valparaiso Public Library	6,452	\$169,077	\$26.21	\$4.45	74.97%	16.98%	8.06%
Okaloosa Cooperative Office	N/A	\$609,651	N/A	N/A	22.84%	5.02%	72.14%
<b>Northwest Regional Library System</b>	177,669	\$2,422,462	\$13.63	\$1.38	71.22%	10.11%	18.66%
<b>Charlotte-Glades Library System</b>	162,723	\$2,498,016	\$15.35	\$1.37	58.61%	8.91%	32.48%
<b>Clay County Public Library System</b>	156,011	\$1,592,329	\$10.21	\$1.71	71.93%	16.79%	11.28%
<b>Hernando County Public Library System</b>	140,670	\$2,162,409	\$15.37	\$2.16	69.88%	14.08%	16.04%
<b>St. Johns County Public Library System</b>	139,849	\$3,021,097	\$21.60	\$4.28	57.01%	19.81%	23.17%
<b>Martin County Public Library</b>	134,491	\$3,933,722	\$29.25	\$6.53	58.36%	22.33%	19.31%
<b>Citrus County Library System</b>	125,804	\$2,089,220	\$16.61	\$2.10	63.68%	12.65%	23.67%
<b>Indian River County Library</b>	121,174	\$3,695,142	\$30.49	\$6.55	56.27%	21.49%	22.25%
<b>Panhandle Public Library Cooperative System</b>	103,283	\$1,445,982	\$14.00	\$1.84	61.14%	13.15%	25.71%
Calhoun County Public Library	13,439	\$287,513	\$21.39	\$2.34	65.77%	10.92%	23.31%
Holmes County Public Library	18,940	\$72,900	\$3.85	\$0.41	66.12%	10.70%	23.18%
Jackson County Public Library	48,991	\$474,538	\$9.69	\$2.29	61.33%	23.68%	15.00%
Washington County Library	21,913	\$161,498	\$7.37	\$0.35	82.92%	4.76%	12.32%
Panhandle Cooperative Office	N/A	\$449,533	N/A	N/A	49.36%	6.88%	43.76%
<b>Monroe County Public Library System</b>	80,537	\$2,236,691	\$27.77	\$2.76	75.14%	9.94%	14.92%
<b>Boca Raton Public Library</b>	76,043	\$2,099,700	\$27.61	\$5.59	67.30%	20.25%	12.45%
<b>Putnam County Library System</b>	71,971	\$580,728	\$8.07	\$0.72	70.59%	8.86%	20.55%
<b>Suwannee River Regional Library System</b>	70,362	\$1,585,824	\$22.54	\$3.03	61.38%	13.44%	25.18%
<b>New River Public Library Cooperative</b>	64,081	\$1,020,644	\$15.93	\$2.88	54.15%	18.07%	27.78%
Emily Taber (Baker Co.) Public Library	23,383	\$179,944	\$7.70	\$1.62	59.05%	21.04%	19.90%
Bradford County Public Library	26,972	\$327,031	\$12.12	\$1.51	63.89%	12.45%	23.66%
Union County Public Library	13,726	\$163,614	\$11.92	\$2.02	63.50%	16.93%	19.57%
<b>Nassau County Public Library System</b>	63,062	\$1,061,004	\$16.82	\$2.58	59.36%	15.34%	25.30%
<b>Sumter County Public Library System</b>	63,001	\$453,981	\$7.21	\$0.75	58.67%	10.46%	30.87%
Bushnell Public Library	2,119	\$84,823	\$40.03	\$4.98	49.42%	12.44%	38.14%
Coleman Library	642	\$8,175	\$12.73	\$0.00	40.88%	0.00%	59.12%
E. C. Rowell Public Library	802	\$7,627	\$9.51	\$0.07	0.00%	0.75%	99.25%

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George Nichols Public Library	3,948	\$28,206	\$7.14	\$0.12	77.50%	1.68%	20.81%
The Villages Public Library	24,000	\$12,700	\$0.53	\$0.25	24.43%	47.04%	28.54%
Panasoffkee Community Library	3,413	\$44,944	\$13.17	\$0.00	91.10%	0.00%	8.90%
<b>Flagler County Public Library</b>	61,541	\$704,101	\$11.44	\$1.79	67.32%	15.62%	17.06%
<b>North Miami Public Library</b>	60,069	\$995,264	\$16.57	\$2.60	67.05%	15.69%	17.25%
<b>Columbia County Public Library</b>	58,890	\$1,025,216	\$17.41	\$2.32	70.93%	13.31%	15.76%
<b>Wilderness Coast Public Libraries</b>	48,970	\$919,624	\$18.78	\$2.40	56.31%	12.78%	30.91%
Franklin County Public Library	10,480	\$146,332	\$13.96	\$1.94	43.27%	13.89%	42.84%
Jefferson County Public Library	13,552	\$246,515	\$18.19	\$4.95	56.20%	27.23%	16.57%
Wakulla County Public Library	24,938	\$207,000	\$8.30	\$0.94	65.98%	11.36%	22.65%
Wilderness Coast Cooperative Office	N/A	\$319,777	N/A	N/A	56.09%	2.06%	41.85%
<b>Walton County Public Library</b>	47,066	\$760,126	\$16.15	\$4.07	62.01%	25.23%	12.76%
<b>Gadsden County Public Library</b>	46,491	\$676,761	\$14.56	\$3.18	57.50%	21.84%	20.67%
<b>Altamonte Springs City Library</b>	42,466	\$328,954	\$7.75	\$1.18	71.71%	15.27%	13.02%
<b>North Miami Beach Public Library</b>	42,167	\$967,394	\$22.94	\$2.57	72.28%	11.20%	16.52%
<b>Three Rivers Regional Library System</b>	37,558	\$621,705	\$16.55	\$2.39	49.95%	14.41%	35.64%
<b>Levy County Public Library System</b>	36,664	\$292,304	\$7.97	\$0.73	67.30%	9.20%	23.50%
<b>Hendry County Library System</b>	36,511	\$540,203	\$14.80	\$1.55	65.47%	10.46%	24.07%
<b>Oakland Park Library</b>	31,738	\$696,208	\$21.94	\$2.32	82.39%	10.56%	7.05%
<b>Winter Park Public Library</b>	26,401	\$1,704,506	\$64.56	\$9.85	66.18%	15.26%	18.56%
<b>Taylor County Public Library</b>	20,646	\$311,703	\$15.10	\$2.83	67.27%	18.76%	13.97%
<b>Parkland Public Library</b>	18,312	\$434,000	\$23.70	\$7.65	67.74%	32.26%	0.00%
<b>Fort Myers Beach Public Library</b>	16,574	\$729,396	\$44.01	\$6.12	34.59%	13.90%	51.51%
<b>Eustis Memorial Library</b>	16,305	\$721,375	\$44.24	\$4.69	75.15%	10.60%	14.25%
<b>New Port Richey Public Library</b>	16,191	\$624,191	\$38.55	\$5.43	63.23%	14.08%	22.69%
<b>Maitland Public Library</b>	15,360	\$574,684	\$37.41	\$9.97	58.55%	26.64%	14.81%
<b>Lynn Haven Library</b>	14,099	\$164,240	\$11.65	\$1.35	68.00%	11.58%	20.42%
<b>Wilton Manors Public Library</b>	12,414	\$424,472	\$34.19	\$1.77	70.18%	5.18%	24.63%
<b>North Palm Beach Public Library</b>	12,339	\$567,462	\$45.99	\$5.11	88.90%	11.10%	0.00%
<b>Lighthouse Point Library</b>	10,836	\$381,483	\$35.21	\$6.99	68.62%	19.85%	11.53%
<b>Brockway Memorial Library</b>	10,441	\$359,418	\$34.42	\$4.90	71.57%	14.23%	14.20%
<b>Sanibel Public Library</b>	6,224	\$1,094,157	\$175.80	\$29.10	50.30%	16.55%	33.15%
<b>Highland Beach Library</b>	3,994	\$212,697	\$53.25	\$18.83	64.64%	35.36%	0.00%
<b>Apalachicola Municipal Library</b>	2,387	\$19,379	\$8.12	\$1.86	64.87%	22.95%	12.18%
<b>Totals, Averages FY 2002-2003</b>	<b>17,191,769</b>	<b>\$403,404,067</b>	<b>\$23.46</b>	<b>\$3.62</b>	<b>59.72%</b>	<b>15.41%</b>	<b>24.87%</b>

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