

Table 26 - Staff Expenditures Per Capita

<i>Library</i>	<i>Service Area Population</i>	<i>Total Staff Expenditures</i>	<i>Staff Expenditures Per Capita</i>
Service Population Over 750,000			
Broward County Division of Libraries	1,698,425	\$34,304,561	\$20.20
Library Cooperative of the Palm Beaches	1,108,121	\$20,460,836	\$18.46
Pinellas Public Library Cooperative	914,514	\$14,922,545	\$16.32
Jacksonville Public Library	826,279	\$11,919,941	\$14.43
Orange County Library District	941,404	\$13,360,281	\$14.19
Hillsborough County Library Cooperative	1,079,587	\$14,824,840	\$13.73
Miami-Dade Public Library System	1,970,525	\$24,621,935	\$12.50
Service Population 750,000 - 100,001			
Alachua County Library District	231,296	\$6,707,239	\$29.00
Brevard County Library System	507,810	\$9,281,095	\$18.28
Indian River County Library	121,174	\$2,079,094	\$17.16
Martin County Public Library	134,491	\$2,295,787	\$17.07
Lee County Library System	495,088	\$8,408,012	\$16.98
Lake County Library System	240,716	\$3,730,391	\$15.50
Sarasota County Public Libraries	348,761	\$5,312,153	\$15.23
Collier County Public Library	292,466	\$4,324,995	\$14.79
Osceola County Library System	210,438	\$2,936,535	\$13.95
Leon County Public Library System	255,500	\$3,455,501	\$13.52
Volusia County Public Library	470,770	\$6,021,836	\$12.79
St. Johns County Public Library System	139,849	\$1,722,431	\$12.32
St. Lucie County Library System	211,898	\$2,350,062	\$11.09
Hernando County Public Library System	140,670	\$1,511,028	\$10.74
Citrus County Library System	125,804	\$1,330,342	\$10.57
Manatee County Public Library System	286,884	\$2,931,832	\$10.22
Northwest Regional Library System	177,669	\$1,725,388	\$9.71
Marion County Public Library System	281,966	\$2,729,592	\$9.68
Pasco County Public Library Cooperative	375,318	\$3,390,356	\$9.03
Charlotte-Glades Library System	162,723	\$1,464,036	\$9.00
Seminole County Public Library System	394,900	\$3,477,822	\$8.81
Panhandle Public Library Cooperative System	103,283	\$884,106	\$8.56
Heartland Library Cooperative	188,742	\$1,584,523	\$8.40
Okaloosa County Public Library Cooperative	179,460	\$1,457,636	\$8.12
Polk County Library Cooperative	511,929	\$4,017,557	\$7.85
Clay County Public Library System	156,011	\$1,145,365	\$7.34
Hialeah Public Library	233,388	\$1,334,453	\$5.72
West Florida Regional Library	432,199	\$2,060,532	\$4.77

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<i>Library</i>	<i>Service Area Population</i>	<i>Total Staff Expenditures</i>	<i>Staff Expenditures Per Capita</i>
Service Population 100,000 - 25,001			
Winter Park Public Library	26,401	\$1,128,010	\$42.73
Monroe County Public Library System	80,537	\$1,680,557	\$20.87
Boca Raton Public Library	76,043	\$1,413,000	\$18.58
Oakland Park Library	31,738	\$573,608	\$18.07
North Miami Beach Public Library	42,167	\$699,255	\$16.58
Suwannee River Regional Library System	70,362	\$973,452	\$13.83
Columbia County Public Library	58,890	\$727,196	\$12.35
North Miami Public Library	60,069	\$667,369	\$11.11
Wilderness Coast Public Libraries	48,970	\$517,820	\$10.57
Walton County Public Library	47,066	\$471,352	\$10.01
Nassau County Public Library System	63,062	\$629,796	\$9.99
Hendry County Library System	36,511	\$353,675	\$9.69
New River Public Library Cooperative	64,081	\$552,693	\$8.62
Gadsden County Public Library	46,491	\$389,106	\$8.37
Three Rivers Regional Library System	37,558	\$310,557	\$8.27
Flagler County Public Library	61,541	\$474,015	\$7.70
Putnam County Library System	71,971	\$409,910	\$5.70
Altamonte Springs City Library	42,466	\$235,900	\$5.56
Levy County Public Library System	36,664	\$196,732	\$5.37
Sumter County Public Library System	63,001	\$266,344	\$4.23
Service Population Under 25,000			
Sanibel Public Library	6,224	\$550,367	\$88.43
North Palm Beach Public Library	12,339	\$504,462	\$40.88
Highland Beach Library	3,994	\$137,482	\$34.42
Eustis Memorial Library	16,305	\$542,083	\$33.25
Brockway Memorial Library	10,441	\$257,222	\$24.64
New Port Richey Public Library	16,191	\$394,692	\$24.38
Lighthouse Point Library	10,836	\$261,773	\$24.16
Wilton Manors Public Library	12,414	\$297,913	\$24.00
Maitland Public Library	15,360	\$336,492	\$21.91
Parkland Public Library	18,312	\$294,000	\$16.06
Fort Myers Beach Public Library	16,574	\$252,283	\$15.22
Taylor County Public Library	20,646	\$209,690	\$10.16
Lynn Haven Library	14,099	\$111,681	\$7.92
Apalachicola Municipal Library	2,387	\$12,571	\$5.27
Totals, Averages, FY 2002-2003	17,191,769	\$240,917,696	\$14.01
National Totals, Average, FY 2001	278,830,000	Not Available	\$17.70

Data supplied to Florida Department of State by public libraries and U.S. Department of Education, National Center for Education Statistics.