

Table 6 - Expenses by Category

Library	Total Operating Expenses	Total Expenses Per Cap	Coll. Expenses Per Cap	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	\$52,913,596	\$25.81	\$3.22	57.85%	12.48%	29.67%
Broward County Division of Libraries	\$59,841,971	\$34.37	\$4.33	68.28%	12.60%	19.12%
Hillsborough County Library Cooperative	\$30,185,007	\$26.68	\$4.43	57.65%	16.60%	25.75%
Tampa-Hillsborough County Public Library	\$28,593,113	\$25.27	\$4.20	57.21%	16.61%	26.18%
Temple Terrace Library	\$672,332	\$30.53	\$3.79	70.74%	12.42%	16.84%
Bruton Memorial Library	\$919,562	\$28.37	\$5.49	61.62%	19.36%	19.02%
Orange County Library District	\$29,620,012	\$29.63	\$4.46	51.28%	15.05%	33.67%
Pinellas Public Library Cooperative	\$25,952,861	\$28.14	\$3.81	64.22%	13.54%	22.24%
Clearwater Public Library System	\$5,658,179	\$51.05	\$5.08	65.64%	9.95%	24.41%
Dunedin Public Library	\$2,136,539	\$57.09	\$8.83	59.43%	15.48%	25.10%
East Lake Community Library	\$464,481	\$12.67	\$2.42	42.52%	19.13%	38.34%
Gulf Beaches Public Library	\$477,790	\$27.44	\$3.90	62.51%	14.20%	23.29%
Gulfport Public Library	\$557,072	\$43.19	\$4.29	68.04%	9.93%	22.03%
Largo Public Library	\$2,823,917	\$37.72	\$4.71	75.12%	12.49%	12.39%
Oldsmar Public Library	\$605,924	\$43.76	\$5.44	70.98%	12.43%	16.59%
Palm Harbor Public Library	\$1,050,383	\$16.82	\$2.43	60.40%	14.43%	25.17%
Pinellas Park Public Library	\$1,877,816	\$38.80	\$3.11	67.90%	8.01%	24.09%
Safety Harbor Public Library	\$971,463	\$54.30	\$6.05	54.63%	11.15%	34.22%
St. Pete Beach Public Library	\$584,701	\$58.28	\$5.42	67.75%	9.30%	22.95%
St. Petersburg Public Library	\$5,580,722	\$21.98	\$3.67	61.30%	16.70%	22.00%
Seminole Community Library	\$818,249	\$45.60	\$4.46	85.18%	9.78%	5.05%
Tarpon Springs Library	\$963,710	\$40.73	\$6.85	68.95%	16.81%	14.24%
Pinellas Talking Book Library	\$326,682	\$0.35	\$0.00	77.51%	0.03%	22.45%
Pinellas Public Library Cooperative Office	\$1,055,233	N/A	N/A	36.45%	0%	31.28%
Jacksonville Public Library	\$31,353,636	\$36.41	\$5.15	56.95%	14.15%	28.90%
Palm Beach County Library System	\$30,988,225	\$37.77	\$7.30	58.56%	19.33%	22.11%
Lee County Library System	\$26,939,756	\$49.03	\$9.32	39.07%	19.00%	41.93%
Polk County Library Cooperative	\$7,805,222	\$14.41	\$2.16	57.43%	14.98%	27.59%
Auburndale Public Library	\$484,440	\$40.45	\$6.26	68.62%	15.48%	15.89%
Bartow Public Library	\$698,506	\$43.54	\$6.21	66.48%	14.25%	19.27%
Dr. C.C. Pearce Municipal Library	\$111,581	\$32.50	\$4.91	72.30%	15.11%	12.59%
Dundee Public Library	\$82,602	\$27.93	\$2.77	80.72%	9.93%	9.35%
Eagle Lake Public Library	\$30,710	\$12.18	\$0.19	77.95%	1.56%	20.49%
Fort Meade Public Library	\$170,350	\$29.20	\$6.07	61.19%	20.79%	18.02%
Haines City Public Library	\$385,036	\$24.21	\$2.92	76.30%	12.04%	11.66%
Lakeland Public Library	\$2,667,764	\$29.36	\$4.86	60.84%	16.55%	22.61%
Lake Alfred Public Library	\$63,137	\$15.62	\$2.23	55.57%	14.25%	30.18%
Lake Wales Public Library	\$598,358	\$48.29	\$9.16	63.98%	18.96%	17.06%
Latt Maxcy Memorial Library	\$157,796	\$53.33	\$9.59	66.94%	17.99%	15.07%
Polk City Community Library	\$38,784	\$22.32	\$2.32	86.07%	10.41%	3.52%
Polk County Historical & Genealogical	\$193,726	N/A	N/A	77.94%	0%	11.84%

N/A=Not applicable, NC=Not counted

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Library	Total Operating Expenses	Total Expenses Per Cap	Coll. Expenses Per Cap	Percent Staff	Percent Collection	Percent Other
Stephen H. Grimes Law Library	\$253,931	N/A	N/A	27.49%	0%	28.50%
Winter Haven Public Library	\$1,294,464	\$45.07	\$3.63	51.00%	8.04%	40.96%
Polk County Library Cooperative Office	\$574,037	N/A	N/A	9.68%	0%	80.73%
Brevard County Library System	\$14,751,322	\$27.73	\$3.48	69.21%	12.54%	18.26%
Volusia County Public Library	\$12,649,712	\$25.57	\$3.95	63.27%	15.45%	21.28%
West Florida Regional Library	\$4,684,554	\$10.65	\$1.39	56.37%	13.10%	30.54%
Seminole County Public Library System	\$5,372,493	\$13.05	\$1.46	72.25%	11.17%	16.58%
Pasco County Public Library Cooperative	\$6,751,714	\$16.59	\$3.39	59.47%	20.42%	20.11%
Pasco County Library System	\$6,400,631	\$15.73	\$3.35	59.49%	21.27%	19.24%
Zephyrhills Public Library	\$351,083	\$29.18	\$1.47	58.99%	5.04%	35.97%
Sarasota County Public Libraries	\$10,192,300	\$27.71	\$5.08	60.52%	18.35%	21.13%
Collier County Public Library	\$7,667,090	\$24.13	\$4.39	66.97%	18.18%	14.85%
Marion County Public Library System	\$5,688,899	\$18.66	\$3.28	57.86%	17.59%	24.56%
Manatee County Public Library System	\$6,050,435	\$19.88	\$2.21	55.67%	11.13%	33.20%
Leon County Public Library System	\$6,354,966	\$23.44	\$2.24	71.21%	9.55%	19.24%
Lake County Library System	\$6,553,727	\$24.92	\$2.88	66.12%	11.55%	22.33%
Fruitland Park Library	\$142,082	\$41.03	\$7.55	63.77%	18.41%	17.81%
Helen Lehmann Memorial Library	\$44,314	\$38.30	\$6.22	71.63%	16.25%	12.13%
Lady Lake Public Library	\$336,549	\$26.48	\$4.27	67.36%	16.13%	16.51%
Leesburg Public Library	\$1,164,837	\$66.69	\$10.16	75.11%	15.24%	9.65%
Tavares Public Library	\$451,344	\$39.80	\$5.90	74.66%	14.83%	10.51%
Umatilla Public Library	\$324,290	\$129.25	\$11.94	76.96%	9.24%	13.80%
W. T. Bland Public Library	\$676,866	\$62.10	\$4.07	58.07%	6.55%	35.38%
Lake County Library System Office	\$3,413,445	N/A	N/A	62.39%	0%	27.34%
Alachua County Library District	\$11,409,681	\$47.39	\$6.93	65.06%	14.63%	20.31%
St. Lucie County Library System	\$4,142,684	\$17.26	\$2.22	70.93%	12.88%	16.19%
Osceola County Library System	\$5,981,878	\$25.44	\$4.13	58.58%	16.23%	25.19%
Hialeah Public Libraries	\$2,127,871	\$9.24	\$1.19	73.65%	12.86%	13.49%
Heartland Library Cooperative	\$2,665,825	\$13.95	\$2.05	67.10%	14.69%	18.21%
Desoto County Library	\$243,490	\$7.47	\$0.92	80.43%	12.32%	7.25%
Hardee County Public Library	\$245,038	\$8.96	\$1.35	75.74%	15.01%	9.25%
Highlands County Library System	\$1,251,891	\$13.40	\$2.57	69.78%	19.18%	11.04%
Okeechobee County Library	\$433,878	\$11.49	\$1.97	65.96%	17.12%	16.92%
Heartland Library Cooperative Office	\$491,528	N/A	N/A	50.35%	2.14%	47.50%
Okaloosa County Public Library Cooperative	\$3,237,562	\$17.29	\$1.77	52.35%	10.22%	37.43%
Destin Library	\$416,762	\$34.53	\$4.33	66.36%	12.55%	21.09%
Fort Walton Beach Library	\$529,553	\$25.54	\$2.88	67.54%	11.28%	21.18%
Mary Esther Public Library	\$197,374	\$46.92	\$3.15	82.84%	6.72%	10.44%
Niceville Public Library	\$720,053	\$55.31	\$8.97	51.50%	16.21%	32.29%
Robert L.F. Sikes Public Library	\$331,489	\$18.03	\$2.16	58.56%	11.98%	29.46%
Valparaiso Community Library	\$262,644	\$40.49	\$3.63	68.87%	8.96%	22.17%
Okaloosa Cooperative Office	\$779,687	N/A	N/A	19.41%	0%	77.29%

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Northwest Regional Library System	\$2,541,810	\$13.68	\$1.35	74.51%	9.86%	15.63%
Bay County Public Library	\$1,894,216	\$11.71	\$1.11	75.42%	9.49%	15.09%
Gulf County Public Library	\$193,234	\$11.73	\$2.36	66.66%	20.16%	13.18%
Liberty County Public Library	\$111,342	\$14.69	\$2.80	72.05%	19.05%	8.91%
Clay County Public Library System	\$2,108,045	\$12.43	\$1.66	74.19%	13.39%	12.42%
Charlotte-Glades Library System	\$2,986,739	\$18.13	\$2.58	60.10%	14.22%	25.68%
Charlotte County Public Library	\$2,896,657	\$18.81	\$2.38	60.86%	12.66%	26.48%
Glades County Public Library	\$50,280	\$4.69	\$1.70	63.71%	36.29%	0.00%
St. Johns County Public Library System	\$4,108,621	\$26.12	\$4.46	59.65%	17.07%	23.28%
Hernando County Public Library System	\$2,382,406	\$15.80	\$2.35	70.46%	14.85%	14.69%
Martin County Public Library	\$3,940,413	\$27.93	\$6.46	69.96%	23.14%	6.91%
Citrus County Library System	\$2,702,758	\$20.38	\$3.01	59.41%	14.79%	25.81%
Indian River County Library	\$4,111,051	\$31.61	\$7.93	56.41%	25.10%	18.49%
Panhandle Public Library Cooperative System	\$1,606,492	\$15.17	\$2.34	63.21%	15.39%	21.39%
Calhoun County Public Library	\$292,528	\$20.98	\$1.14	81.60%	5.43%	12.97%
Holmes County Public Library	\$84,437	\$4.41	\$0.47	62.18%	10.58%	27.24%
Jackson County Public Library	\$609,468	\$12.27	\$2.72	60.04%	22.14%	17.83%
Washington County Library	\$206,747	\$8.95	\$1.20	71.78%	13.38%	14.84%
Panhandle Cooperative Office	\$413,312	N/A	N/A	50.81%	0%	34.70%
West Palm Beach Public Library	\$2,811,673	\$27.81	\$3.42	61.41%	12.28%	26.31%
Boca Raton Public Library	\$2,539,300	\$29.77	\$5.30	67.72%	17.82%	14.46%
Monroe County Public Library System	\$2,480,452	\$30.10	\$3.52	77.26%	11.68%	11.05%
Flagler County Public Library	\$958,608	\$12.19	\$1.99	69.36%	16.29%	14.35%
Sumter County Library System	\$746,411	\$10.08	\$0.30	77.08%	3.01%	19.91%
A.A. Young, Sr., Library	\$28,292	\$6.88	\$1.22	82.33%	17.67%	0%
Bushnell Public Library	\$129,536	\$56.34	\$5.16	67.86%	9.16%	22.98%
Coleman Library	\$40,067	\$61.36	\$3.06	82.76%	4.99%	12.24%
E. C. Rowell Public Library	\$38,124	\$49.38	\$3.89	70.45%	7.87%	21.68%
Wildwood Public Library	\$71,865	\$17.46	\$1.68	77.36%	9.63%	13.01%
The Villages Public Library	\$54,256	\$6.51	\$0.60	90.78%	9.22%	0%
Panasoffkee Community Library	\$95,361	\$27.94	\$1.46	94.76%	5.24%	0%
SCLS Headquarters/Clark Maxwell Library	\$256,423	\$3.46	\$0.40	61.16%	11.54%	27.30%
Putnam County Library System	\$635,780	\$8.62	\$1.22	69.34%	14.16%	16.50%
Suwannee River Regional Library System	\$1,707,046	\$23.65	\$3.07	63.62%	12.99%	23.39%
New River Public Library Cooperative	\$1,167,672	\$17.40	\$2.73	54.31%	15.68%	30.01%
Emily Taber (Baker Co.) Public Library	\$192,555	\$8.04	\$2.07	60.24%	25.78%	13.97%
Bradford County Public Library	\$447,752	\$15.92	\$2.54	54.60%	15.96%	29.44%
Union County Public Library	\$161,055	\$10.70	\$1.54	73.22%	14.39%	12.39%
Nassau County Public Library System	\$994,848	\$15.13	\$1.31	71.92%	8.66%	19.43%
Boynton Beach City Library	\$1,614,110	\$24.60	\$3.61	68.01%	14.66%	17.33%
Delray Beach Public Library	\$1,428,953	\$22.37	\$3.06	68.54%	13.68%	17.78%
Columbia County Public Library	\$1,218,287	\$19.82	\$2.35	62.34%	11.86%	25.80%

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North Miami Public Library	\$936,739	\$15.53	\$1.99	73.17%	12.83%	14.00%
Walton County Public Library System	\$681,594	\$12.73	\$3.10	55.80%	24.35%	19.85%
Wilderness Coast Public Libraries	\$959,841	\$18.48	\$1.05	65.89%	5.70%	28.42%
Franklin County Public Library	\$178,730	\$16.48	\$1.30	53.43%	7.88%	38.69%
Jefferson County Public Library	\$198,365	\$13.94	\$0.81	67.73%	5.79%	26.48%
Wakulla County Public Library	\$246,203	\$9.16	\$0.83	69.50%	9.11%	21.39%
Wilderness Coast Cooperative Office	\$336,543	N/A	N/A	68.78%	0%	29.24%
Gadsden County Public Library	\$616,936	\$12.93	\$1.20	80.28%	9.30%	10.42%
Altamonte Springs City Library	\$405,011	\$9.50	\$1.67	75.03%	17.52%	7.44%
North Miami Beach Public Library	\$955,760	\$23.24	\$1.99	74.58%	8.58%	16.84%
Three Rivers Regional Library System	\$685,819	\$17.33	\$2.40	60.50%	13.83%	25.67%
Dixie County Public Library	\$138,022	\$8.98	\$1.56	56.49%	17.39%	26.12%
Gilchrist County Public Library	\$121,030	\$7.46	\$1.36	57.56%	18.18%	24.26%
Lafayette County Public Library	\$133,453	\$16.74	\$2.26	66.95%	13.49%	19.56%
Three Rivers Regional Library Office	\$293,314	N/A	N/A	60.66%	0%	28.83%
Hendry County Library Cooperative	\$678,707	\$17.69	\$1.69	56.20%	9.53%	34.27%
Levy County Public Library System	\$353,700	\$9.31	\$0.64	62.51%	6.82%	30.67%
Lake Worth Public Library	\$533,412	\$14.80	\$2.66	67.34%	17.99%	14.67%
Riviera Beach Public Library	\$448,186	\$13.47	\$2.05	66.54%	15.22%	18.24%
Oakland Park Library	\$710,047	\$22.33	\$2.39	76.08%	10.70%	13.23%
Winter Park Public Library	\$2,663,393	\$95.57	\$10.05	53.27%	10.52%	36.21%
Taylor County Public Library	\$304,469	\$14.29	\$2.97	71.20%	20.76%	8.04%
Parkland Library	\$540,000	\$26.90	\$5.73	60.93%	21.30%	17.78%
Eustis Memorial Library	\$716,719	\$41.55	\$1.74	77.49%	4.19%	18.32%
Fort Myers Beach Public Library	\$574,777	\$34.68	\$5.30	54.25%	15.27%	30.47%
New Port Richey Public Library	\$760,289	\$46.37	\$5.37	57.89%	11.59%	30.51%
Maitland Public Library	\$668,347	\$42.17	\$12.15	57.40%	28.80%	13.80%
Lynn Haven Library	\$175,941	\$11.43	\$1.79	67.54%	15.66%	16.80%
Palm Springs Public Library	\$503,608	\$36.36	\$4.16	72.67%	11.43%	15.91%
North Palm Beach Public Library	\$542,393	\$43.21	\$5.19	87.98%	12.02%	0%
R. C. Sullivan Public Library of Wilton Manors	\$454,306	\$36.52	\$2.45	80.31%	6.70%	12.99%
Lighthouse Point Library	\$390,700	\$36.07	\$7.64	70.32%	21.19%	8.49%
Brockway Memorial Library	\$420,294	\$40.08	\$5.01	72.12%	12.51%	15.37%
Lantana Public Library	\$176,430	\$18.43	\$3.50	60.09%	18.99%	20.93%
Lake Park Public Library	\$338,238	\$37.12	\$3.52	77.36%	9.48%	13.16%
Sanibel Public Library	\$1,209,664	\$192.87	\$46.38	53.00%	24.05%	22.95%
Highland Beach Library	\$258,545	\$62.20	\$15.64	74.86%	25.14%	0%
Apalachicola Municipal Library	\$16,465	\$6.63	\$1.47	62.51%	22.22%	15.27%
Florida Totals, Average FY 2004-2005	\$475,354,804	\$26.35	\$3.90	60.55%	14.79%	24.66%

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