

**Table 6 - Expenditures by Category**

Library	Total Operating Expenditures	Total Expenditures Per Cap	Coll. Expenditures Per Cap	Percent Staff	Percent Collection	Percent Other
<b>Miami-Dade Public Library System</b>	\$54,210,080	\$26.21	\$3.26	59.70%	12.45%	27.85%
<b>Broward County Division of Libraries</b>	\$65,002,464	\$37.08	\$4.47	67.93%	12.05%	20.02%
<b>Hillsborough County Library Cooperative</b>	\$33,949,132	\$29.16	\$4.55	54.63%	15.62%	29.74%
Tampa-Hillsborough County Public Library	\$32,331,420	\$27.77	\$4.36	54.03%	15.69%	30.28%
Temple Terrace Library	\$712,071	\$30.91	\$3.98	67.95%	12.86%	19.19%
Bruton Memorial Library	\$905,641	\$27.58	\$4.20	65.64%	15.24%	19.12%
<b>Orange County Library District</b>	\$30,202,025	\$29.18	\$4.15	53.30%	14.23%	32.46%
<b>Pinellas Public Library Cooperative</b>	\$26,142,784	\$28.33	\$3.57	62.81%	12.62%	24.57%
Clearwater Public Library System	\$6,089,863	\$55.06	\$5.28	64.69%	9.58%	25.73%
Dunedin Public Library	\$2,006,957	\$53.41	\$7.82	61.62%	14.64%	23.73%
East Lake Community Library	\$489,298	\$13.34	\$1.94	43.47%	14.55%	41.98%
Gulf Beaches Public Library	\$502,087	\$28.73	\$4.31	61.57%	15.01%	23.42%
Gulfport Public Library	\$576,226	\$44.55	\$4.52	71.39%	10.14%	18.47%
Largo Public Library	\$2,576,899	\$33.97	\$4.47	52.68%	13.15%	34.17%
Oldsmar Public Library	\$679,679	\$49.15	\$5.84	69.77%	11.89%	18.34%
Palm Harbor Public Library	\$1,226,507	\$19.64	\$2.23	59.12%	11.36%	29.52%
Pinellas Park Public Library	\$2,019,557	\$41.35	\$3.11	67.72%	7.53%	24.75%
Safety Harbor Public Library	\$841,700	\$47.19	\$6.45	68.19%	13.67%	18.15%
St. Pete Beach Public Library	\$615,749	\$61.27	\$6.74	69.29%	11.01%	19.71%
St. Petersburg Public Library	\$5,327,105	\$20.95	\$3.04	63.10%	14.49%	22.41%
Seminole Community Library	\$839,349	\$44.85	\$4.01	84.78%	8.94%	6.29%
Tarpon Springs Library	\$1,023,726	\$42.37	\$5.87	65.47%	13.85%	20.68%
Pinellas Talking Book Library	\$315,477	\$0.34	\$0.00	75.14%	0.42%	24.44%
Pinellas Public Library Cooperative Office	\$1,012,605	N/A	N/A	40.12%	32.76%	27.12%
<b>Jacksonville Public Library</b>	\$29,208,981	\$33.22	\$4.68	59.57%	14.09%	26.35%
<b>Palm Beach County Library System</b>	\$32,498,874	\$39.04	\$7.02	58.18%	17.99%	23.83%
<b>Lee County Library System</b>	\$24,046,053	\$41.06	\$7.17	47.83%	17.45%	34.71%
<b>Polk County Library Cooperative</b>	\$7,879,448	\$13.94	\$2.23	59.61%	16.00%	24.39%
Auburndale Public Library	\$499,173	\$39.90	\$6.95	70.09%	17.43%	12.48%
Bartow Public Library	\$715,336	\$44.21	\$7.54	57.91%	17.04%	25.05%
Dr. C.C. Pearce Municipal Library	\$120,237	\$34.76	\$3.43	79.98%	9.85%	10.17%
Dundee Public Library	\$118,651	\$37.96	\$2.18	82.63%	5.76%	11.61%
Eagle Lake Public Library	\$31,795	\$11.96	\$0.56	74.83%	4.72%	20.45%
Fort Meade Public Library	\$169,746	\$28.88	\$6.96	60.95%	24.09%	14.96%
Haines City Public Library	\$452,963	\$25.20	\$2.76	78.02%	10.94%	11.04%
Lakeland Public Library	\$2,585,278	\$28.22	\$4.38	64.32%	15.52%	20.16%
Lake Alfred Public Library	\$59,405	\$14.01	\$1.65	66.43%	11.78%	21.79%
Lake Wales Public Library	\$683,178	\$53.56	\$9.24	65.92%	17.24%	16.84%
Latt Maxcy Memorial Library	\$139,340	\$46.59	\$7.46	70.31%	16.00%	13.69%
Polk City Community Library	\$43,945	\$24.00	\$2.73	86.35%	11.38%	2.28%
Polk County Historical & Genealogical	\$145,170	N/A	N/A	76.14%	13.29%	10.57%

N/A=Not applicable, NC=Not counted

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Library	Total Operating Expenditures	Total Expenditures Per Cap	Coll. Expenditures Per Cap	Percent Staff	Percent Collection	Percent Other
Stephen H. Grimes Law Library	\$235,165	N/A	N/A	30.70%	59.74%	9.56%
Winter Haven Public Library	\$987,229	\$31.42	\$2.92	71.60%	9.28%	19.12%
Polk County Library Cooperative Office	\$892,837	N/A	N/A	8.92%	15.28%	75.80%
<b>Brevard County Library System</b>	\$17,204,822	\$31.68	\$3.55	67.02%	11.21%	21.76%
<b>Volusia County Public Library</b>	\$13,634,487	\$27.06	\$4.11	62.41%	15.19%	22.39%
<b>West Florida Regional Library</b>	\$5,412,968	\$12.00	\$1.65	54.62%	13.76%	31.61%
<b>Pasco Library Cooperative</b>	\$6,796,294	\$16.02	\$3.46	61.24%	21.63%	17.13%
Pasco County Library System	\$6,506,740	\$15.33	\$3.42	60.67%	22.31%	17.02%
Zephyrhills Public Library	\$289,554	\$23.02	\$1.46	74.03%	6.36%	19.61%
<b>Seminole County Public Library System</b>	\$6,718,537	\$15.97	\$2.12	76.24%	13.30%	10.46%
<b>Sarasota County Public Libraries</b>	\$10,787,965	\$28.44	\$4.43	59.84%	15.56%	24.60%
<b>Collier County Public Library</b>	\$7,918,341	\$24.24	\$4.48	68.45%	18.47%	13.08%
<b>Marion County Public Library System</b>	\$6,510,732	\$20.66	\$2.44	56.73%	11.81%	31.46%
<b>Manatee County Public Library System</b>	\$6,486,036	\$21.04	\$2.22	56.96%	10.57%	32.47%
<b>Lake County Library System</b>	\$7,171,926	\$25.91	\$2.89	69.30%	11.14%	19.56%
Fruitland Park Library	\$166,712	\$45.95	\$7.73	59.84%	16.82%	23.33%
Helen Lehmann Memorial Library	\$58,722	\$49.64	\$4.61	86.46%	9.28%	4.26%
Lady Lake Public Library	\$373,695	\$29.18	\$4.37	71.92%	14.98%	13.10%
Leesburg Public Library	\$1,298,126	\$68.90	\$8.19	71.45%	11.89%	16.66%
Tavares Public Library	\$483,578	\$38.53	\$4.54	72.56%	11.79%	15.65%
Umatilla Public Library	\$358,888	\$134.31	\$11.03	78.80%	8.21%	12.99%
W.T. Bland Public Library	\$675,053	\$60.68	\$5.65	67.80%	9.31%	22.89%
Lake County Library System Office	\$3,757,152	N/A	N/A	67.39%	10.80%	21.81%
<b>Leon County Public Library System</b>	\$6,692,114	\$24.56	\$2.32	79.73%	9.45%	10.82%
<b>St. Lucie County Library System</b>	\$4,394,311	\$16.95	\$2.19	72.91%	12.95%	14.14%
<b>Osceola County Library System</b>	\$6,835,541	\$26.71	\$4.20	53.45%	15.72%	30.83%
<b>Alachua County Library District</b>	\$12,079,766	\$49.55	\$6.20	64.26%	12.51%	23.23%
<b>Hiialeah Public Library</b>	\$2,418,148	\$10.59	\$1.04	75.64%	9.80%	14.56%
<b>Heartland Library Cooperative</b>	\$2,514,968	\$12.85	\$1.99	61.26%	15.48%	23.26%
Desoto County Library	\$221,905	\$6.69	\$0.88	78.20%	13.12%	8.69%
Hardee County Public Library	\$265,813	\$9.78	\$1.39	72.42%	14.18%	13.40%
Highlands County Library System	\$1,183,597	\$12.24	\$2.73	58.07%	22.32%	19.61%
Okeechobee County Library	\$419,033	\$10.84	\$1.51	66.81%	13.92%	19.26%
Heartland Library Cooperative Office	\$424,620	N/A	N/A	48.86%	0.00%	51.14%
<b>Okaloosa County Public Library Cooperative</b>	\$3,471,676	\$18.18	\$1.87	55.71%	10.27%	34.02%
Destin Library	\$477,155	\$39.44	\$4.05	67.30%	10.26%	22.44%
Fort Walton Beach Library	\$576,437	\$27.60	\$3.15	73.93%	11.42%	14.64%
Mary Esther Public Library	\$233,363	\$54.73	\$3.17	78.10%	5.78%	16.12%
Niceville Public Library	\$760,630	\$57.53	\$9.31	55.01%	16.19%	28.80%
Robert L.F. Sikes Public Library	\$394,245	\$20.22	\$2.27	60.02%	11.24%	28.74%
Valparaiso Community Library	\$264,644	\$40.48	\$4.44	64.51%	10.97%	24.52%
Okaloosa Cooperative Office	\$765,202	N/A	N/A	23.35%	4.13%	72.51%

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<b>Northwest Regional Library System</b>	\$2,736,758	\$14.42	\$1.81	70.09%	12.54%	17.37%
Bay County Public Library	\$2,405,686	\$14.53	\$1.61	71.32%	11.07%	17.61%
Gulf County Public Library	\$223,754	\$13.55	\$3.40	54.84%	25.12%	20.04%
Liberty County Public Library	\$107,318	\$13.81	\$2.66	74.29%	19.28%	6.43%
<b>Clay County Public Library System</b>	\$2,451,722	\$13.86	\$1.77	70.67%	12.76%	16.58%
<b>Charlotte-Glades Library System</b>	\$3,540,800	\$20.69	\$3.75	56.39%	18.10%	25.51%
Charlotte County Public Library	\$3,429,509	\$21.39	\$3.54	57.24%	16.54%	26.22%
Glades County Public Library	\$61,291	\$5.68	\$2.19	54.73%	38.65%	6.62%
Charlotte-Glades Library System Office	\$50,000	N/A	N/A	0.00%	100.00%	0.00%
<b>St. Johns County Public Library System</b>	\$4,453,557	\$26.94	\$4.49	63.15%	16.68%	20.17%
<b>Hernando County Public Library System</b>	\$2,899,748	\$18.47	\$2.63	65.58%	14.26%	20.17%
<b>Martin County Public Library</b>	\$4,211,272	\$29.52	\$6.07	70.84%	20.56%	8.61%
<b>Citrus County Library System</b>	\$2,798,596	\$20.47	\$2.45	60.25%	11.99%	27.76%
<b>Indian River County Library</b>	\$4,318,044	\$31.92	\$7.63	56.80%	23.89%	19.30%
<b>West Palm Beach Public Library</b>	\$3,293,771	\$30.61	\$4.31	60.30%	14.08%	25.63%
<b>Panhandle Public Library Cooperative System</b>	\$1,644,966	\$15.38	\$2.10	68.35%	13.68%	17.97%
Calhoun County Public Library	\$300,533	\$21.29	\$1.22	85.60%	5.71%	8.70%
Holmes County Public Library	\$97,460	\$5.00	\$0.41	62.73%	8.19%	29.08%
Jackson County Public Library	\$649,809	\$12.93	\$2.78	62.83%	21.48%	15.68%
Washington County Library	\$230,289	\$9.98	\$1.31	83.06%	13.11%	3.83%
Panhandle Cooperative Office	\$366,875	N/A	N/A	56.26%	8.21%	35.53%
<b>Flagler County Public Library</b>	\$1,199,102	\$13.46	\$1.90	71.41%	14.11%	14.48%
<b>Boca Raton Public Library</b>	\$2,780,400	\$32.52	\$5.62	71.87%	17.29%	10.84%
<b>Sumter County Public Library System</b>	\$1,213,040	\$14.69	\$1.77	61.59%	12.03%	26.38%
A.A. Young, Sr., Library	\$34,986	\$7.67	\$0.56	84.47%	7.27%	8.26%
Bushnell Public Library	\$143,109	\$61.50	\$5.13	65.55%	8.34%	26.11%
Coleman Library	\$44,844	\$68.46	\$9.41	60.59%	13.74%	25.66%
E. C. Rowell Public Library	\$54,482	\$71.03	\$9.05	65.83%	12.74%	21.43%
Wildwood Public Library	\$107,293	\$23.51	\$2.64	69.74%	11.23%	19.03%
The Villages Public Library	\$210,322	\$5.46	\$0.85	57.91%	15.64%	26.45%
Panasoffkee Community Library	\$113,611	\$33.29	\$3.37	81.20%	10.12%	8.68%
SCLS Headquarters/Clark Maxwell Library	\$504,393	N/A	N/A	53.89%	12.27%	33.84%
<b>Monroe County Public Library System</b>	\$2,647,140	\$32.88	\$4.09	76.71%	12.44%	10.85%
<b>Putnam County Library System</b>	\$799,021	\$10.74	\$1.14	73.73%	10.60%	15.67%
<b>Suwannee River Regional Library System</b>	\$1,852,311	\$25.33	\$3.63	65.02%	14.32%	20.66%
<b>New River Public Library Cooperative</b>	\$1,089,768	\$15.89	\$2.92	59.02%	18.36%	22.61%
Emily Taber (Baker Co.) Public Library	\$220,766	\$8.83	\$2.59	57.25%	29.35%	13.40%
Bradford County Public Library	\$375,396	\$13.15	\$2.22	66.84%	16.88%	16.28%
Union County Public Library	\$186,961	\$12.44	\$2.19	68.45%	17.61%	13.94%
<b>Nassau County Public Library System</b>	\$1,278,607	\$18.75	\$3.28	57.75%	17.48%	24.77%
<b>Boynton Beach Public Library</b>	\$2,090,100	\$31.16	\$2.97	63.47%	9.52%	27.01%
<b>Delray Beach Library</b>	\$1,732,529	\$27.03	\$3.96	63.92%	14.66%	21.43%

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<b>Columbia County Public Library</b>	\$1,263,323	\$19.88	\$2.65	68.22%	13.33%	18.45%
<b>North Miami Public Library</b>	\$991,296	\$16.60	\$2.00	70.16%	12.06%	17.78%
<b>Walton County Public Library</b>	\$904,872	\$16.22	\$3.13	53.61%	19.29%	27.10%
<b>Wilderness Coast Public Libraries</b>	\$1,161,653	\$21.25	\$1.34	57.08%	6.32%	36.60%
Franklin County Public Library	\$254,240	\$21.34	\$1.35	53.84%	6.31%	39.86%
Jefferson County Public Library	\$218,308	\$15.21	\$1.71	62.10%	11.22%	26.68%
Wakulla County Public Library	\$365,018	\$12.86	\$0.99	52.59%	7.66%	39.75%
Wilderness Coast Cooperative Office	\$324,087	N/A	N/A	61.32%	1.50%	37.18%
<b>Gadsden County Public Library</b>	\$809,575	\$16.80	\$1.47	53.15%	8.72%	38.12%
<b>Altamonte Springs City Library</b>	\$362,473	\$8.42	\$1.47	78.13%	17.49%	4.38%
<b>Oakland Park Library</b>	\$888,683	\$20.95	\$1.93	71.33%	9.23%	19.44%
<b>North Miami Beach Public Library</b>	\$1,008,524	\$24.79	\$2.16	75.11%	8.70%	16.19%
<b>Three Rivers Regional Library System</b>	\$700,284	\$17.32	\$2.56	64.52%	14.78%	20.71%
Dixie County Public Library	\$165,010	\$10.53	\$1.53	57.76%	14.54%	27.70%
Gilchrist County Public Library	\$121,313	\$7.26	\$1.38	53.93%	18.96%	27.11%
Lafayette County Public Library	\$143,430	\$17.80	\$2.23	66.63%	12.55%	20.82%
Three Rivers Regional Library Office	\$270,531	N/A	N/A	72.26%	14.23%	13.52%
<b>Levy County Public Library System</b>	\$326,738	\$8.38	\$0.64	66.77%	7.61%	25.62%
<b>Hendry County Library System</b>	\$659,932	\$17.06	\$2.37	54.49%	13.90%	31.61%
<b>Lake Worth Public Library</b>	\$550,194	\$15.11	\$2.95	65.42%	19.50%	15.07%
<b>Winter Park Public Library</b>	\$2,665,149	\$93.12	\$9.76	55.85%	10.48%	33.67%
<b>Parkland Library</b>	\$587,600	\$26.82	\$4.81	65.69%	17.95%	16.35%
<b>Taylor County Public Library</b>	\$324,001	\$15.09	\$2.51	73.11%	16.61%	10.28%
<b>Eustis Memorial Library</b>	\$863,344	\$48.60	\$5.71	71.88%	11.76%	16.37%
<b>New Port Richey Public Library</b>	\$780,395	\$46.88	\$5.58	54.38%	11.90%	33.72%
<b>Fort Myers Beach Public Library</b>	\$696,223	\$42.01	\$5.70	53.48%	13.56%	32.97%
<b>Lynn Haven Library</b>	\$200,042	\$12.17	\$1.67	69.56%	13.72%	16.72%
<b>Maitland Public Library</b>	\$657,648	\$40.96	\$11.86	60.23%	28.94%	10.82%
<b>Palm Springs Public Library</b>	\$550,879	\$37.96	\$3.41	73.98%	8.98%	17.04%
<b>North Palm Beach Public Library</b>	\$598,660	\$47.66	\$5.89	84.40%	12.36%	3.24%
<b>Wilton Manors Public Library</b>	\$439,990	\$35.07	\$2.66	78.94%	7.58%	13.48%
<b>Lighthouse Point Library</b>	\$411,746	\$37.78	\$7.60	69.42%	20.11%	10.47%
<b>Brockway Memorial Library</b>	\$411,338	\$39.34	\$4.89	72.26%	12.44%	15.30%
<b>Lantana Public Library</b>	\$182,123	\$17.99	\$3.21	62.66%	17.82%	19.52%
<b>Lake Park Public Library</b>	\$380,673	\$41.77	\$4.00	74.91%	9.58%	15.51%
<b>Sanibel Public Library</b>	\$1,237,848	\$195.83	\$24.34	51.69%	12.43%	35.89%
<b>Apalachicola Municipal Library</b>	\$17,172	\$6.85	\$1.46	64.06%	21.30%	14.64%
<b>Florida Totals, FY 2005-2006</b>	<b>\$499,852,103</b>	<b>\$27.09</b>	<b>\$3.82</b>	<b>61.39%</b>	<b>14.11%</b>	<b>24.50%</b>

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