

**Table 20 - Staff Expenditures Per Capita**

<i>Library</i>	<i>Service Area Population</i>	<i>Total Staff Expenditures</i>	<i>Staff Expenditures Per Capita</i>
<b>Service Populations Over 750,000</b>			
Broward County Division of Libraries	1,753,162	\$44,155,120	\$25.19
Palm Beach County Library System	832,397	\$18,906,438	\$22.71
Jacksonville Public Library	879,235	\$17,398,687	\$19.79
Pinellas Public Library Cooperative	922,650	\$16,420,645	\$17.80
Hillsborough County Library Cooperative	1,164,425	\$18,547,668	\$15.93
Miami-Dade Public Library System	2,068,497	\$32,364,586	\$15.65
Orange County Library District	1,034,849	\$16,098,867	\$15.56
<b>Service Populations 750,000 - 100,001</b>			
Alachua County Library District	243,779	\$7,762,310	\$31.84
Brevard County Library System	543,050	\$11,531,460	\$21.23
Martin County Public Library	142,645	\$2,983,161	\$20.91
Lee County Library System	585,608	\$11,502,204	\$19.64
Leon County Public Library System	272,497	\$5,335,632	\$19.58
West Palm Beach Public Library	107,617	\$1,986,082	\$18.46
Indian River County Library	135,262	\$2,452,777	\$18.13
Lake County Library System	276,783	\$4,970,045	\$17.96
Sarasota County Public Libraries	379,386	\$6,455,310	\$17.02
St. Johns County Public Library System	165,291	\$2,812,540	\$17.02
Volusia County Public Library	503,844	\$8,509,959	\$16.89
Collier County Public Library	326,658	\$5,419,894	\$16.59
Osceola County Library System	255,903	\$3,653,666	\$14.28
St. Lucie County Library System	259,315	\$3,204,041	\$12.36
Citrus County Library System	136,749	\$1,686,220	\$12.33
Seminole County Public Library System	420,667	\$5,122,133	\$12.18
Hernando County Public Library System	157,006	\$1,901,528	\$12.11
Manatee County Public Library System	308,325	\$3,694,567	\$11.98
Marion County Public Library System	315,074	\$3,693,692	\$11.72
Charlotte-Glades Library System	171,111	\$1,996,622	\$11.67
Panhandle Public Library Cooperative System	106,934	\$1,124,325	\$10.51
Okaloosa County Public Library Cooperative	190,979	\$1,934,054	\$10.13
Northwest Regional Library System	189,796	\$1,918,079	\$10.11
Pasco Library Cooperative	424,355	\$4,162,153	\$9.81
Clay County Public Library System	176,901	\$1,732,519	\$9.79
Polk County Library Cooperative	565,049	\$4,696,712	\$8.31
Hialeah Public Library	228,344	\$1,829,106	\$8.01
Heartland Library Cooperative	195,688	\$1,540,746	\$7.87
West Florida Regional Library	451,075	\$2,956,791	\$6.55

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<i>Library</i>	<i>Service Area Population</i>	<i>Total Staff Expenditures</i>	<i>Staff Expenditures Per Capita</i>
<b>Service Population 100,000 - 25,001</b>			
Winter Park Public Library	28,620	\$1,488,470	\$52.01
Monroe County Public Library System	80,510	\$2,030,583	\$25.22
Boca Raton Public Library	85,488	\$1,998,400	\$23.38
Boynton Beach Public Library	67,071	\$1,326,620	\$19.78
North Miami Beach Public Library	40,688	\$757,540	\$18.62
Delray Beach Library	64,095	\$1,107,401	\$17.28
Suwannee River Regional Library System	73,130	\$1,204,316	\$16.47
Oakland Park Library	42,427	\$633,896	\$14.94
Columbia County Public Library	63,538	\$861,880	\$13.56
Wilderness Coast Public Libraries	54,662	\$663,110	\$12.13
North Miami Public Library	59,734	\$695,486	\$11.64
Three Rivers Regional Library System	40,440	\$451,793	\$11.17
Nassau County Public Library System	68,188	\$738,414	\$10.83
Lake Worth Public Library	36,412	\$359,947	\$9.89
Flagler County Public Library	89,075	\$856,255	\$9.61
New River Public Library Cooperative	68,583	\$643,203	\$9.38
Hendry County Library System	38,678	\$359,626	\$9.30
Sumter County Public Library System	82,599	\$747,085	\$9.04
Gadsden County Public Library	48,195	\$430,319	\$8.93
Walton County Public Library	55,786	\$485,092	\$8.70
Putnam County Library System	74,416	\$589,142	\$7.92
Altamonte Springs City Library	43,054	\$283,210	\$6.58
Levy County Public Library System	38,981	\$218,155	\$5.60
<b>Service Population 25,000 and Under</b>			
Sanibel Public Library	6,321	\$639,815	\$101.22
North Palm Beach Public Library	12,562	\$505,260	\$40.22
Eustis Memorial Library	17,766	\$620,544	\$34.93
Lake Park Public Library	9,113	\$285,152	\$31.29
Brockway Memorial Library	10,456	\$297,243	\$28.43
Palm Springs Public Library	14,512	\$407,560	\$28.08
Wilton Manors Public Library	12,546	\$347,308	\$27.68
Lighthouse Point Library	10,899	\$285,849	\$26.23
New Port Richey Public Library	16,645	\$424,410	\$25.50
Maitland Public Library	16,055	\$396,125	\$24.67
Fort Myers Beach Public Library	16,574	\$372,310	\$22.46
Parkland Library	21,913	\$386,000	\$17.62
Lantana Public Library	10,121	\$114,122	\$11.28
Taylor County Public Library	21,471	\$236,870	\$11.03
Lynn Haven Library	16,436	\$139,146	\$8.47
Apalachicola Municipal Library	2,507	\$11,000	\$4.39
<b>Florida Totals, Average, FY 2005-2006</b>			
	<b>18,451,173</b>	<b>\$306,858,996</b>	<b>\$16.63</b>
<b>National Total, Average, FY 2005</b>			
	<b>290,190,000</b>	<b>\$6,056,265,300</b>	<b>\$20.87</b>

*National Total Staff Expenditures calculated using data provided by the National Center for Education Statistics.*

*Data supplied to Florida Department of State by public libraries and U.S. Department of Education, National Center for Education Statistics.*

*N/A=Not applicable, NC=Not counted*