

Table 7 - Expenditures by Category

Library	Total Operating Expenditures	Total Expenditures per Capita	Collection Expenditures	Collection Expenditures per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	\$68,114,949	\$32.07	\$7,133,824	\$3.36	58.11%	10.47%	1.87%
Broward County Division of Libraries	\$69,847,863	\$39.72	\$8,219,099	\$4.67	66.18%	11.77%	1.03%
Hillsborough County Public Library Cooperative	\$38,099,511	\$31.74	\$5,857,722	\$4.88	52.94%	15.37%	2.96%
Bruton Memorial Library	\$988,041	\$29.49	\$126,067	\$3.76	68.14%	12.76%	2.92%
Tampa-Hillsborough County Public Library	\$36,366,496	\$30.29	\$5,650,657	\$4.71	52.23%	15.54%	3.00%
Temple Terrace Library	\$744,974	\$31.19	\$80,998	\$3.39	67.00%	10.87%	1.03%
Orange County Library System	\$40,526,015	\$37.88	\$4,981,780	\$4.66	51.45%	12.29%	5.05%
Pinellas Public Library Cooperative Inc.	\$29,294,099	\$32.06	\$3,518,441	\$3.85	60.77%	12.01%	2.85%
Clearwater Public Library System	\$5,946,553	\$53.94	\$748,753	\$6.79	60.54%	12.59%	3.99%
Dunedin Public Library	\$2,217,249	\$59.03	\$240,109	\$6.39	61.07%	10.83%	3.44%
East Lake Community Library	\$596,959	\$17.84	\$82,003	\$2.45	42.75%	13.74%	5.09%
Gulf Beaches Public Library	\$512,348	\$28.94	\$77,028	\$4.35	66.90%	15.03%	2.13%
Gulfport Public Library	\$424,107	\$33.02	\$60,068	\$4.68	63.52%	14.16%	1.07%
Largo Public Library	\$3,336,782	\$44.23	\$348,011	\$4.61	60.96%	10.43%	1.81%
Oldsmar Public Library	\$826,583	\$59.47	\$93,395	\$6.72	61.96%	11.30%	3.30%
Palm Harbor Public Library	\$1,361,801	\$21.80	\$145,197	\$2.32	65.99%	10.66%	1.85%
Pinellas Park Public Library	\$2,127,396	\$43.21	\$129,396	\$2.63	71.79%	6.08%	0.43%
Safety Harbor Public Library	\$1,181,858	\$66.30	\$92,658	\$5.20	65.25%	7.84%	2.96%
St. Pete Beach Public Library	\$578,985	\$57.14	\$60,740	\$5.99	64.23%	10.49%	2.20%
St. Petersburg Public Library	\$6,139,725	\$24.42	\$851,757	\$3.39	61.40%	13.87%	4.34%
Seminole Community Library/St. Petersburg College	\$917,390	\$48.64	\$93,499	\$4.96	83.68%	10.19%	1.27%
Talking Book Library	\$284,772	N/A	\$871	N/A	71.84%	0.31%	0.00%
Tarpon Springs Library	\$1,279,228	\$51.80	\$168,419	\$6.82	51.75%	13.17%	2.01%
Pinellas Public Library Cooperative Office	\$1,562,363	N/A	\$326,537	N/A	29.47%	20.90%	0.19%
Jacksonville Public Library	\$35,583,653	\$39.32	\$4,476,685	\$4.95	51.21%	12.58%	0.93%
Palm Beach County Library System	\$39,047,408	\$45.91	\$7,369,414	\$8.67	58.92%	18.87%	4.47%
Lee County Library System	\$28,403,432	\$45.54	\$4,262,746	\$6.83	47.69%	15.01%	3.71%
Polk County Library Cooperative	\$8,760,960	\$14.96	\$1,410,933	\$2.41	63.80%	16.10%	2.53%
Auburndale Public Library	\$606,127	\$42.92	\$94,097	\$6.66	65.86%	15.52%	1.67%
Bartow Public Library	\$780,962	\$45.15	\$138,375	\$8.00	62.94%	17.72%	0.00%
Dr. C.C. Pearce Municipal Library	\$153,016	\$44.13	\$23,162	\$6.68	73.22%	15.14%	3.03%
Dundee Public Library	\$121,695	\$36.77	\$7,297	\$2.20	83.08%	6.00%	0.00%
Eagle Lake Public Library	\$34,994	\$12.81	\$3,300	\$1.21	71.00%	9.43%	0.86%
Fort Meade Public Library	\$198,360	\$33.83	\$31,120	\$5.31	68.09%	15.69%	0.00%
Haines City Public Library	\$469,017	\$24.79	\$68,869	\$3.64	76.01%	14.68%	0.00%
Lake Alfred Public Library	\$84,334	\$18.49	\$15,500	\$3.40	64.43%	18.38%	NC
Lake Wales Public Library	\$776,924	\$59.53	\$147,391	\$11.29	68.18%	18.97%	1.93%
Lakeland Public Library	\$2,884,245	\$30.84	\$472,883	\$5.06	66.83%	16.40%	N/A
Latt Maxcy Memorial Library	\$194,976	\$68.01	\$34,160	\$11.91	61.22%	17.52%	1.95%
Polk City Municipal Library	\$48,254	\$27.56	\$4,585	\$2.62	67.22%	9.50%	1.07%
Polk County Historical & Genealogical Library	\$211,491	N/A	\$11,662	N/A	87.84%	5.51%	2.68%
Polk County Law Library	\$248,106	N/A	\$0	N/A	30.60%	0.00%	0.00%
Winter Haven Public Library	\$1,037,596	\$30.16	\$91,740	\$2.67	72.81%	8.84%	0.90%
Polk County Library Cooperative Office	\$910,863	N/A	\$94,607	N/A	31.65%	10.39%	0.00%

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Brevard County Library System	\$19,003,301	\$34.17	\$1,772,966	\$3.19	65.41%	9.33%	1.91%
Volusia County Public Library	\$15,171,221	\$29.70	\$2,275,000	\$4.45	62.26%	15.00%	3.67%
Pasco County Public Library Cooperative	\$7,744,359	\$17.65	\$1,153,036	\$2.63	66.26%	14.89%	0.71%
Pasco County Library System	\$7,480,508	\$17.72	\$1,141,470	\$2.70	65.37%	15.26%	0.70%
Zephyrhills Library	\$263,851	\$20.99	\$11,566	\$0.92	91.64%	4.38%	0.93%
Seminole County Public Library System	\$6,544,435	\$15.35	\$987,405	\$2.32	73.18%	15.09%	1.36%
Sarasota County Library System	\$11,998,833	\$30.48	\$1,474,417	\$3.75	58.85%	12.29%	0.00%
Collier County Public Library	\$7,738,644	\$23.25	\$1,081,610	\$3.25	69.90%	13.98%	2.65%
Marion County Public Library System	\$6,501,163	\$19.74	\$587,780	\$1.78	64.74%	9.04%	0.00%
Manatee County Public Library System	\$7,131,384	\$22.45	\$737,981	\$2.32	52.67%	10.35%	2.20%
West Florida Public Library System	\$4,815,525	\$15.36	\$463,334	\$1.48	65.95%	9.62%	2.20%
Lake County Library System	\$8,359,578	\$28.99	\$875,199	\$3.03	70.61%	10.47%	1.21%
Fruitland Park Library	\$223,576	\$57.31	\$32,473	\$8.32	67.11%	14.52%	1.34%
Helen Lehmann Memorial Library	\$90,539	\$75.70	\$9,979	\$8.34	68.37%	11.02%	0.00%
Lady Lake Public Library	\$387,889	\$29.57	\$57,768	\$4.40	71.27%	14.89%	4.33%
Leesburg Public Library	\$1,693,918	\$84.30	\$181,885	\$9.05	71.20%	10.74%	2.16%
Tavares Public Library	\$554,354	\$41.54	\$73,350	\$5.50	72.45%	13.23%	3.21%
Umatilla Public Library	\$347,927	\$133.66	\$16,995	\$6.53	80.41%	4.88%	0.00%
W.T. Bland Public Library	\$661,498	\$58.59	\$76,721	\$6.80	63.24%	11.60%	4.11%
Lake County Library System Office	\$4,399,877	N/A	\$426,028	N/A	70.64%	9.68%	0.00%
Saint Lucie County Library System	\$4,934,118	\$17.84	\$523,250	\$1.89	76.69%	10.60%	1.77%
Leon County Public Library System	\$5,942,048	\$21.62	\$622,162	\$2.26	77.90%	10.47%	2.18%
Osceola County Library System	\$7,404,357	\$27.05	\$989,862	\$3.62	59.06%	13.37%	2.93%
Alachua County Library District	\$14,006,935	\$55.50	\$1,814,766	\$7.19	64.54%	12.96%	3.53%
Hialeah Public Libraries	\$1,870,017	\$8.20	\$103,051	\$0.45	80.80%	5.51%	0.96%
Heartland Library Cooperative	\$2,823,066	\$13.93	\$340,246	\$1.68	63.93%	12.05%	1.86%
Desoto County Library	\$283,351	\$8.22	\$34,033	\$0.99	80.81%	12.01%	0.00%
Hardee County Public Library	\$251,712	\$9.02	\$27,376	\$0.98	84.71%	10.88%	0.00%
Highlands County Library System	\$1,278,365	\$12.76	\$217,458	\$2.17	61.10%	17.01%	3.40%
Okeechobee County Library	\$563,145	\$14.08	\$61,375	\$1.53	70.34%	10.90%	1.58%
Heartland Cooperative Office	\$446,493	N/A	\$0	N/A	41.49%	0.00%	0.00%
Okaloosa County Public Library Cooperative	\$3,601,808	\$18.39	\$331,656	\$1.69	57.21%	9.21%	1.35%
Destin Library	\$425,647	\$34.82	\$45,143	\$3.69	61.50%	10.61%	2.04%
Fort Walton Beach Library	\$614,861	\$29.39	\$55,433	\$2.65	69.85%	9.02%	0.00%
Mary Esther Public Library	\$232,625	\$56.74	\$13,459	\$3.28	82.86%	5.79%	0.00%
Niceville Public Library	\$861,928	\$64.50	\$118,319	\$8.85	56.55%	13.73%	3.37%
Robert L.F. Sikes Public Library	\$502,446	\$23.68	\$61,618	\$2.90	67.47%	12.26%	2.16%
Valparaiso Public Library	\$220,440	\$33.71	\$22,271	\$3.41	66.47%	10.10%	0.00%
Okaloosa Cooperative Office	\$743,861	N/A	\$15,413	N/A	27.38%	2.07%	0.00%
Northwest Regional Library System	\$2,524,217	\$12.99	\$294,395	\$1.51	70.92%	11.66%	NC
Bay County Public Library	\$2,207,305	\$13.04	\$233,443	\$1.38	71.27%	10.58%	0.00%
Gulf County Public Library	\$205,544	\$12.15	\$46,533	\$2.75	63.13%	22.64%	0.00%
Liberty County Public Library	\$111,368	\$13.65	\$14,419	\$1.77	78.43%	12.95%	0.00%
Clay County Public Library System	\$3,424,306	\$18.49	\$328,693	\$1.78	74.59%	9.60%	0.38%

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Saint Johns County Public Library	\$5,948,792	\$32.83	\$766,331	\$4.23	58.63%	12.88%	3.66%
Charlotte-Glades Library System	\$3,618,303	\$20.43	\$674,904	\$3.81	54.70%	18.65%	3.82%
Charlotte County Public Library	\$3,477,991	\$20.98	\$586,712	\$3.54	55.56%	16.87%	3.64%
Glades County Public Library	\$92,312	\$8.15	\$40,192	\$3.55	50.96%	43.54%	12.46%
Charlotte-Glades Library System Office	\$48,000	N/A	\$48,000	N/A	0.00%	100.00%	0.00%
Hernando County Public Library System	\$2,998,079	\$18.18	\$366,682	\$2.22	71.96%	12.23%	1.32%
Santa Rosa County Library System	\$1,915,350	\$13.29	\$387,452	\$2.69	68.05%	20.23%	1.41%
Martin County Public Library	\$3,732,815	\$25.95	\$520,314	\$3.62	78.05%	13.94%	2.51%
Citrus County Library System	\$3,510,200	\$24.71	\$362,438	\$2.55	64.65%	10.33%	0.57%
Indian River County Library	\$4,442,204	\$31.36	\$1,025,810	\$7.24	59.32%	23.09%	3.52%
Panhandle Public Library Cooperative System	\$1,695,511	\$15.21	\$122,425	\$1.10	73.67%	7.22%	0.16%
Calhoun County Public Library	\$350,942	\$24.52	\$7,258	\$0.51	93.53%	2.07%	0.00%
Holmes County Public Library	\$135,378	\$6.85	\$8,761	\$0.44	64.95%	6.47%	0.00%
Jackson County Public Library	\$565,832	\$10.75	\$33,467	\$0.64	77.36%	5.91%	0.00%
Washington County Library	\$299,006	\$12.07	\$41,108	\$1.66	75.33%	13.75%	0.92%
Panhandle Cooperative Office	\$344,353	N/A	\$31,831	N/A	49.37%	9.24%	0.00%
West Palm Beach Public Library	\$3,655,060	\$35.26	\$533,421	\$5.15	60.72%	14.59%	6.27%
Flagler County Public Library	\$1,170,727	\$12.26	\$169,885	\$1.78	72.99%	14.51%	1.78%
Sumter County Library System	\$1,755,457	\$18.87	\$287,739	\$3.09	62.72%	16.39%	0.00%
A.A. Young Sr. Library	\$415	\$0.08	\$15	\$0.00	0.00%	3.61%	0.00%
Bushnell Public Library	\$234,153	\$99.89	\$29,484	\$12.58	62.82%	12.59%	0.00%
Clark Maxwell Jr. Library	\$42,398	\$48.57	\$10,641	\$12.19	61.46%	25.10%	0.00%
Coleman Library	\$57,607	\$88.22	\$11,481	\$17.58	47.54%	19.93%	0.00%
E. C. Rowell Public Library	\$115,539	\$147.00	\$18,125	\$23.06	75.07%	15.69%	0.00%
Library on Wheels	\$186,272	\$2.23	\$74,830	\$0.90	43.84%	40.17%	0.00%
Panasoffkee Community Library	\$192,543	\$37.00	\$42,763	\$8.22	60.46%	22.21%	NC
The Villages Public Library	\$329,537	\$7.08	\$61,967	\$1.33	62.82%	18.80%	N/A
Wildwood Public Library	\$192,499	\$39.41	\$21,604	\$4.42	71.52%	11.22%	0.00%
Sumter County Library System Headquarters	\$404,494	N/A	\$16,828	N/A	66.99%	4.16%	0.00%
Helen B. Hoffman Plantation Library	\$730,000	\$8.52	\$85,000	\$0.99	84.25%	11.64%	1.37%
Boca Raton Public Library	\$3,934,000	\$46.12	\$745,300	\$8.74	65.26%	18.95%	3.85%
Monroe County Public Library System	\$2,653,561	\$34.88	\$255,257	\$3.36	76.87%	9.62%	2.36%
Suwannee River Regional Library System	\$2,390,275	\$31.51	\$305,000	\$4.02	60.07%	12.76%	2.01%
Putnam County Library System	\$866,193	\$11.55	\$101,700	\$1.36	74.25%	11.74%	0.77%
Nassau County Public Library System	\$1,358,441	\$18.89	\$183,860	\$2.56	63.96%	13.53%	11.69%
New River Public Library Cooperative	\$1,508,440	\$21.27	\$232,829	\$3.28	59.37%	15.44%	1.25%
Bradford County Public Library	\$744,702	\$25.63	\$94,683	\$3.26	61.07%	12.71%	1.93%
Emily Taber (Baker Co.) Public Library	\$249,693	\$9.64	\$60,452	\$2.33	59.70%	24.21%	1.79%
Union County Public Library	\$185,425	\$11.61	\$13,774	\$0.86	79.70%	7.43%	0.00%
New River Public Library Cooperative Office	\$328,620	N/A	\$63,920	N/A	43.82%	19.45%	0.00%
Boynton Beach City Library	\$2,347,930	\$35.22	\$201,454	\$3.02	74.35%	8.58%	1.69%
Columbia County Public Library	\$1,417,891	\$21.44	\$127,108	\$1.92	75.46%	8.96%	1.49%
Delray Beach Public Library	\$1,995,229	\$31.07	\$229,601	\$3.58	62.13%	11.51%	1.40%
North Miami Public Library	\$1,288,254	\$21.58	\$57,397	\$0.96	78.02%	4.46%	0.42%

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Walton County Public Library System	\$976,906	\$16.91	\$200,477	\$3.47	65.19%	20.52%	5.43%
Wilderness Coast Public Libraries	\$1,199,883	\$20.83	\$79,360	\$1.38	63.38%	6.61%	1.21%
Franklin County Public Library	\$256,378	\$20.79	\$19,913	\$1.61	64.38%	7.77%	1.03%
Jefferson County Public Library	\$249,578	\$17.15	\$21,271	\$1.46	71.41%	8.52%	1.00%
Wakulla County Public Library	\$380,659	\$12.39	\$35,495	\$1.16	63.92%	9.32%	2.40%
Wilderness Coast Cooperative Office	\$313,268	N/A	\$1,693	N/A	52.54%	0.54%	0.03%
Gadsden County Public Library System	\$1,027,653	\$20.30	\$71,728	\$1.42	58.58%	6.98%	NC
Altamonte Springs City Library	\$394,933	\$9.13	\$71,963	\$1.66	73.62%	18.22%	0.00%
Oakland Park Library	\$639,826	\$15.15	\$77,312	\$1.83	83.26%	12.08%	0.24%
Three Rivers Regional Library System	\$782,204	\$18.84	\$65,045	\$1.57	65.20%	8.32%	1.02%
Dixie County Public Library	\$195,333	\$12.22	\$23,000	\$1.44	62.40%	11.77%	1.54%
Gilchrist County Public Library	\$152,917	\$8.86	\$23,000	\$1.33	70.34%	15.04%	1.96%
Lafayette County Public Library	\$163,272	\$19.70	\$18,000	\$2.17	69.64%	11.02%	1.22%
Three Rivers Regional Library Office	\$270,682	N/A	\$1,045	N/A	61.63%	0.39%	0.00%
Hendry County Library Cooperative	\$466,292	\$11.31	\$76,659	\$1.86	62.86%	16.44%	0.32%
North Miami Beach Public Library	\$983,089	\$24.05	\$68,604	\$1.68	78.17%	6.98%	6.98%
Levy County Public Library System	\$329,296	\$8.07	\$23,534	\$0.58	73.69%	7.15%	0.16%
Lake Worth Public Library	\$669,928	\$18.24	\$122,649	\$3.34	68.01%	18.31%	1.44%
Winter Park Public Library	\$2,878,187	\$99.52	\$262,077	\$9.06	57.97%	9.11%	2.12%
Parkland Library	\$570,207	\$23.92	\$73,000	\$3.06	65.37%	12.80%	0.00%
Taylor County Public Library	\$418,931	\$18.06	\$78,002	\$3.36	59.49%	18.62%	1.69%
Eustis Memorial Library	\$924,161	\$50.35	\$96,500	\$5.26	78.07%	10.44%	1.35%
Lynn Haven Library	\$185,924	\$11.19	\$16,458	\$0.99	72.48%	8.85%	1.30%
New Port Richey Public Library	\$827,690	\$49.85	\$109,516	\$6.60	56.72%	13.23%	2.05%
Fort Myers Beach Public Library	\$789,851	\$47.66	\$109,107	\$6.58	51.82%	13.81%	3.30%
Maitland Public Library	\$747,012	\$46.09	\$207,265	\$12.79	56.70%	27.75%	3.15%
Palm Springs Public Library	\$630,277	\$40.66	\$57,642	\$3.72	74.30%	9.15%	1.57%
Richard C. Sullivan Public Library of Wilton Manors	\$505,166	\$39.07	\$31,688	\$2.45	79.76%	6.27%	0.25%
North Palm Beach Library	\$745,535	\$59.50	\$73,617	\$5.88	80.58%	9.87%	3.31%
Doreen Gauthier Lighthouse Point Library	\$386,649	\$35.09	\$68,945	\$6.26	73.46%	17.83%	0.00%
Brockway Memorial Library	\$441,695	\$41.46	\$48,120	\$4.52	68.89%	10.89%	1.46%
Lantana Public Library	\$194,461	\$19.74	\$31,905	\$3.24	66.06%	16.41%	0.00%
Lake Park Public Library	\$367,427	\$40.32	\$44,907	\$4.93	75.26%	12.22%	1.36%
Sanibel Public Library District	\$1,604,157	\$251.67	\$215,344	\$33.78	48.72%	13.42%	2.87%
Indian Rocks Beach Library	\$12,000	\$2.28	\$12,000	\$2.28	0.00%	100.00%	0.00%
Apalachicola Municipal Library	\$18,578	\$7.49	\$3,191	\$1.29	69.23%	17.18%	8.12%
Marianne Beck Memorial Library Howey-in-the-Hills	\$21,741	\$17.89	\$2,141	\$1.76	58.52%	9.85%	1.64%
Florida, FY 2007-2008 Total	\$573,889,576		\$74,128,116				
Florida, FY 2007-2008 Average		\$30.16		\$3.90	60.46%	12.92%	2.43%

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