

**FIVE YEAR COMPARISON OF SELECTED STATE & NATIONAL DATA**

	FY 2003-2004		FY 2004-2005		FY 2005-2006		FY 2006-2007		FY 2007-2008
	Florida	National	Florida	National	Florida	National	Florida	National	Florida
<b>Total Library Revenue per Capita</b>	\$27.02	\$32.21	\$28.57	\$33.87	\$31.62	\$35.64	\$34.93	\$37.66	\$34.77
<b>Local Revenue as % of Total</b>	88.66%	81.50%	89.29%	81.40%	89.36%	81.68%	90.00%	84.12%	90.68%
<b>Library Expenditures per Capita</b>	\$24.91	\$30.49	\$26.35	\$31.65	\$27.09	\$33.24	\$29.69	\$34.95	\$30.16
<b>Staff Expenditures per Capita</b>	\$14.97	\$20.06	\$15.95	\$20.87	\$16.63	\$21.84	\$18.09	\$22.91	\$18.23
<b>Total FTE Paid Staff</b>	6,858	136,014	7,220	137,855	7,232	140,433	7,287	144,655	7,337
<b>Total FTE Paid ALA-MLS Librarians</b>	1,740	30,560	1,821	30,873	1,897	32,173	1,842	31,554	1,858
<b>FTE Staff per 1,000 Population</b>	0.39	0.48	0.40	0.48	0.39	0.49	0.39	0.50	0.39
<b>Circulation of Materials</b>	95,174,679	2,010,000,000	98,804,427	2,060,000,000	101,742,028	2,101,533,000	109,501,161	2,166,787,000	115,722,458
<b>Circulation per Capita</b>	5.40	7.10	5.48	7.20	5.51	7.28	5.83	7.42	6.08
<b>Reference Transactions</b>	23,553,768	304,390,000	24,401,465	303,660,320	24,350,702	292,481,000	28,007,167	294,986,000	24,944,946
<b>Reference Transactions per Capita</b>	1.34	1.10	1.35	1.06	1.32	1.02	1.49	1.00	1.55
<b>Library Visits</b>	70,194,806	1,300,000,000	72,760,556	1,360,000,000	72,049,402	1,384,372,000	78,711,153	1,433,734,000	84,255,007
<b>Library Visits per Capita</b>	3.99	4.67	4.03	4.75	4.09	4.80	4.19	4.91	4.43
<b>Total Program Attendance</b>	3,790,625	not available	3,880,665	not available	3,906,749	not available	4,195,486	not available	4,256,658
<b>Total Program Attendance per Capita</b>	0.22	not available	0.22	not available	0.21	not available	0.22	not available	0.22

National data obtained from *Public Libraries in the United States*: National Center for Education Statistics, Institute of Education Sciences and *Public Libraries Survey*: Institute of Museum and Library Services.

Florida data supplied to Florida Department of State by public libraries.