Table 6 - Expenditures - FY 2009-2010

Data supplied to Division of Library and Information Services by public libraries.

N/A-Not Applicable, NC-Not Counted

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Media Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,147,079	$41,396,911	$1,990,515	$578,818	$589,497	$3,158,830	$35,532,741	$80,088,482	$4,103,169
Broward County Libraries Division	1,748,066	$41,305,576	$6,821,274	$499,318		$7,320,592	$13,988,864	$62,615,032	$1,315,102
Hillsborough County Public Library Cooperative	1,229,226	$20,565,607	$3,337,103	$1,103,391	$1,012,360	$5,452,854	$12,083,515	$38,101,976	$1,164,738
Orange County Library System	1,102,353	$20,267,661	$2,092,155	$1,068,367	$1,569,430	$4,729,952	$9,862,335	$34,859,948	$11,237
Pinellas Public Library Cooperative	893,496	$17,230,449	$2,256,380	$331,959	$616,965	$3,205,304	$6,847,370	$27,283,123	$63,784
Palm Beach County Library System	876,834	$23,430,751	$4,279,075	$620,544	$1,352,951	$6,252,570	$11,478,254	$41,161,575	$12,287,366
Jacksonville Public Library	864,263	$18,711,115	$3,912,057	$522,793	$422,705	$4,857,555	$20,033,428	$43,602,098	$0
Lee County Library System	618,754	$12,594,067	$1,736,921	$734,762	$770,432	$3,242,115	$9,034,793	$24,870,975	$2,833,012
Polk County Library Cooperative	602,095	$5,435,536	$980,437	$93,291	$137,445	$1,211,173	$3,443,240	$10,089,949	$83,936
Brevard County Public Libraries	543,376	$9,949,777	$682,016	$174,012	$179,438	$1,035,466	$3,366,586	$14,351,829	$0
Volusia County Public Library	494,593	$9,126,746	$1,387,762	$330,553	$631,993	$2,350,308	$6,765,119	$18,242,173	$75,888
Pasco County Library Cooperative	464,697	$4,801,541	$618,096	$89,320	$21,878	$729,294	$950,774	$6,481,609	$14,994
Seminole County Public Library System	422,718	$3,940,149	$852,883	$132,349	$89,251	$1,074,483	$0	$5,014,632	$0
Sarasota County Library System	379,448	$6,232,067	$695,847	$276,830	$200,400	$1,173,077	$2,841,906	$10,247,050	$1,376,160
Marion County Public Library System	331,298	$4,697,831	$998,864	$0	$0	$998,864	$1,906,246	$7,602,941	$446,947
Manatee County Public Library System	322,833	$3,363,457	$313,498	$159,900	$177,400	$650,798	$3,024,807	$7,039,062	$174,573
Collier County Public Library	321,520	$5,260,612	$895,296	$258,059	$458,828	$1,612,183	$143,504	$7,016,299	$771,220
West Florida Public Library	297,619	$3,515,644	$274,079	$70,951	$75,800	$420,830	$1,267,773	$5,204,247	$255,448
Lake County Library System	297,052	$5,199,181	$489,472	$241,979	$104,699	$836,150	$1,367,784	$7,403,115	$3,478,385
St. Lucie County Library System	277,789	$2,610,604	$419,604	$60,000	$94,671	$574,275	$412,167	$3,597,048	$0
Leon County Public Library System	275,487	$4,924,311	$364,985	$164,349	$93,171	$622,505	$1,065,293	$6,612,109	$0
Osceola County Library System	268,685	$4,004,676	$718,973	$259,375	$0	$978,348	$1,836,070	$6,819,094	$294,671
Alachua County Library District	247,336	$9,872,832	$806,097	$249,921	$707,159	$1,763,177	$4,359,916	$15,995,925	$214,444
Hialeah Public Libraries	224,669	$1,307,933	$116,476	$8,016	$19,457	$143,949	$185,495	$1,637,377	$83,024
Heartland Library Cooperative	214,259	$1,688,594	$223,267	$2,118	$13,461	$238,846	$556,839	$2,484,279	$5,975
Northwest Regional Library System	193,080	$1,892,689	$210,332	$19,395	$41,896	$271,623	$593,320	$2,757,632	$0
Clay County Public Library	190,865	$2,317,106	$283,500	$12,000	$10,261	$305,761	$821,647	$3,444,514	$0
St. Johns County Public Library System	190,039	$3,287,621	$447,812	$60,741	$0	$508,553	$940,220	$4,736,394	$0
Okaloosa County Public Library Cooperative	180,822	$2,088,421	$241,657	$23,933	$51,549	$317,139	$967,892	$3,373,452	$20,011
Hernando County Public Library System	172,778	$1,797,273	$231,094	$80,180	$49,856	$361,130	$334,683	$2,493,086	
Charlotte County Library System	159,978	$1,658,551	$402,158	$25,416	$115,379	$542,953	$1,006,405	$3,207,909	$97,597
Santa Rosa County Library System	151,372	$1,254,321	$243,568	$72,240	$0	$315,808	$180,713	$1,750,842	$12,258
Martin County Library System	146,318	$2,471,202	$193,060	$128,595	$45,920	$367,575	$308,368	$3,147,145	$0
Citrus County Library System	141,236	$2,401,652	$201,351	$58,811	$39,714	$299,876	$678,356	$3,379,884	$0
Indian River County Library System	138,028	$2,575,684	$1,024,911	$151,809	$122,577	$1,299,297	$701,069	$4,576,050	$975,960
Panhandle Public Library Cooperative System	109,194	$1,241,654	$99,446	$7,520	$4,174	$111,140	$328,342	$1,681,136	$800
West Palm Beach Public Library	99,919	$2,889,769	$264,926	$17,556	$230,513	$512,995	$1,398,229	$4,800,993	$0
Flagler County Public Library System	95,696	$777,952	$116,434	$22,434	$19,366	$158,234	$119,533	$1,055,719	$31,984
Sumter County Public Library System	93,420	$1,252,891	$173,219		$0	$173,219	$414,198	$1,840,308	$0
Helen B. Hoffman Plantation Library	84,955	$670,500	$30,000	$18,000	$10,000	$58,000	$60,000	$788,500	$0
Boca Raton Public Library	84,392	$2,734,900	$330,000	$108,000	$177,000	$615,000	$845,800	$4,195,700	$0
Suwannee River Regional Library	75,574	$1,469,100	$161,626	$10,000	$42,074	$213,700	$1,031,538	$2,714,338	$831,708
Putnam County Library System	74,364	$649,407	$74,000	$25,000	$7,700	$106,700	$122,335	$878,442	
Nassau County Public Library System	73,314	$756,912	$0	$17,410	$129,646	$147,056	$274,362	$1,178,330	$0
Monroe County Public Library System	73,090	$1,887,970	$132,582	$17,273	$77,157	$227,013	$325,754	$2,440,737	$128,245
New River Public Library Cooperative	71,170	$919,841	$118,831	$18,751	$13,938	$151,520	$329,386	$1,400,747	$23,057
Boynton Beach City Library	68,217	$1,833,463	$119,208	$10,612	$31,721	$161,541	$337,149	$2,332,153	$9,201
Columbia County Public Library	67,531	$961,422	$91,640	$8,367	$17,596	$117,603	$163,143	$1,242,168	$325,494
Delray Beach Public Library	60,522	$1,279,855	$190,780	$8,870	$24,500	$224,150	$501,777	$2,005,782	$0
North Miami Public Library	58,786	$942,107	$8,500	$0	$1,411	$9,911	$0	$952,018	$0
Wilderness Coast Public Libraries	57,086	$841,226	$50,412	$4,769	$10,397	$65,578	$317,276	$1,224,080	$0
Walton County Public Library System	55,043	$602,615	$6,714	$9,106	$1,185	$17,005	$89,563	$709,183	$0
Gadsden County Public Library	46,389	$659,052	$42,453	$525	$4,362	$47,340	$214,889	$921,281	$0
Three Rivers Regional Library System	42,231	$521,157	$58,200	$750	$10,000	$68,950	$230,061	$820,168	$0
North Miami Beach Public Library	41,523	$583,476	$41,833	$0	$5,093	$46,926	$89,203	$719,605	$0

Table 6 - Expenditures - FY 2009-2010

Data supplied to Division of Library and Information Services by public libraries.

N/A-Not Applicable, NC-Not Counted

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Media Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Altamonte Springs City Library	41,496	$279,640	$44,104	$3,355	$2,482	$49,941	$14,393	$343,974	$0
Oakland Park Library	41,363	$407,389	$43,827	$3,280	$5,009	$52,116	$19,809	$479,314	$0
Levy County Public Library System	40,801	$240,700	$9,863	$0	$0	$9,863	$61,950	$312,513	
Hendry County Library System	39,140	$364,813	$39,189	$2,562	$1,397	$43,148	$204,049	$612,010	$0
Lake Worth Public Library	34,910	$384,179	$53,950	$849	$9,200	$63,999	$66,961	$515,139	$7,500
Riviera Beach Public Library	32,488	$329,259	$42,905	$0	$0	$42,905	$153,860	$526,024	$42,905
Winter Park Public Library	27,852	$1,553,685	$137,299	$43,535	$54,400	$235,234	$883,499	$2,672,418	$0
Parkland Library	23,962	$300,711	$34,373	$14,381	$0	$48,754	$73,323	$422,788	
Taylor County Public Library	22,570	$207,332	$12,351	$2,222	$1,518	$16,091	$45,219	$268,642	$0
Palm Springs Public Library	18,928	$516,361	$33,250	$0	$14,938	$48,188	$86,681	$651,230	$0
Eustis Memorial Library	18,558	$697,757	$69,000	$0	$21,000	$90,000	$23,759	$811,516	$285,460
Lynn Haven Public Library	18,493	$135,986	$15,918	$0	$3,459	$19,377	$39,857	$195,220	$0
Fort Myers Beach Library	16,574	$397,319	$63,443	$7,765	$21,317	$92,525	$224,151	$713,995	$406,117
Maitland Public Library	15,751	$432,132	$133,948	$32,349	$17,353	$183,650	$73,840	$689,622	$0
New Port Richey Public Library	14,911	$427,433	$61,018	$15,611	$17,140	$93,769	$236,002	$757,204	$0
North Palm Beach Library	12,015	$494,970	$47,133	$3,623	$21,329	$72,085	$109,220	$676,275	$9,661
Richard C. Sullivan Public Library	11,632	$415,586	$28,543	$685	$4,000	$33,228	$71,210	$520,024	$0
Brockway Memorial Library	10,493	$286,217	$27,000	$0	$0	$27,000	$44,138	$357,355	$0
Lantana Public Library	10,423	$104,799	$28,942	$1,100	$0	$30,042	$42,763	$177,604	$0
Doreen Gauthier Lighthouse Point Library	10,344	$262,343	$46,500	$7,500	$3,000	$57,000	$43,814	$363,157	$0
Lake Park Public Library	8,155	$208,425	$30,453	$2,000	$4,300	$36,753	$59,150	$304,328	$0
Sanibel Public Library	6,469	$920,950	$80,479	$31,213	$21,479	$133,171	$713,127	$1,767,248	$0
Indian Rocks Beach Library	4,113	$50,347	$14,188	$804	$0	$14,992	$12,008	$77,347	$25,000
Highland Beach Library	3,539	NR	NR	NR	NR	NR	NR	NR	NR
Apalachicola Municipal Library	2,231	$20,000	$4,000	$0	$1,500	$5,500	$2,500	$28,000	$8,500
Florida, FY 2009-2010 Total	19,049,688	$336,091,752	$43,955,055	$9,141,872	$10,859,197	$63,956,124	$169,385,313	$569,433,190	$32,295,531