Table 6 - Expenditures - FY 2010-2011

Data supplied to Division of Library and Information Services by public libraries

N/A=Not Applicable, NC-Not Counted, NR-Not Reported

Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Miami-Dade Public Library System	2,164,991	$40,642,050	$779,946	$546,066	$273,987	$1,599,999	$24,479,166	$66,721,215	$827,290
Broward County Libraries Division	1,753,162	$39,802,701	$6,049,265	$1,569,956	$10,257	$7,629,478	$13,866,092	$61,298,271	$1,363,207
Hillsborough County Public Library Cooperative	1,238,951	$19,944,667	$3,292,485	$957,028	$1,014,657	$5,264,170	$10,903,146	$36,111,983	$1,939,054
Orange County Library System	1,113,807	$18,288,479	$1,977,374	$1,153,955	$1,188,771	$4,320,100	$8,688,506	$31,297,085	$1,389
Pinellas Public Library Cooperative	895,406	$17,278,507	$2,022,500	$353,741	$668,608	$3,044,849	$6,716,107	$27,039,464	$238,279
Palm Beach County Library System	880,417	$23,018,654	$4,454,769	$551,252	$1,292,576	$6,298,597	$12,608,051	$41,925,302	$12,926,229
Jacksonville Public Library	864,601	$17,904,927	$3,087,144	$412,437	$333,476	$3,833,057	$18,035,157	$39,773,141	$0
Lee County Library System	625,310	$12,172,677	$1,602,098	$616,089	$915,571	$3,133,758	$8,592,396	$23,898,831	$810,885
Polk County Library Cooperative	604,792	$5,391,168	$821,135	$76,513	$182,519	$1,080,168	$2,387,510	$8,858,847	$781,519
Brevard County Public Libraries	545,184	$9,113,911	$759,432	$72,578	$194,354	$1,026,364	$3,130,036	$13,270,311	$0
Volusia County Public Library	495,400	$8,936,596	$1,310,090	$337,338	$616,018	$2,263,446	$4,381,871	$15,581,914	$79,297
Pasco County Library Cooperative	466,533	$4,367,620	$625,451	$106,104	$23,336	$754,891	$704,577	$5,827,088	$83,625
Seminole County Public Library System	424,587	$3,828,987	$803,878	$164,296	$84,232	$1,052,406	$0	$4,881,393	$0
Sarasota County Library System	381,319	$5,924,415	$838,541	$357,872	$0	$1,196,413	$2,833,822	$9,954,650	$1,919,768
PAL Public Library Cooperative	362,156	$11,272,487	$727,959	$251,813	$699,101	$1,678,873	$4,463,396	$17,414,756	$228,419
Marion County Public Library System	331,745	$4,451,361	$418,656	$86,379	$0	$505,035	$1,036,363	$5,992,759	$5,091
Manatee County Public Library System	325,905	$3,256,269	$363,511	$160,800	$135,151	$659,462	$2,265,663	$6,181,394	$920,396
Collier County Public Library	323,785	$4,944,367	$666,138	$120,001	$392,221	$1,178,360	$1,721,536	$7,844,263	$39,152
West Florida Public Library	299,261	$3,378,687	$126,751	$71,722	$57,449	$255,922	$1,100,572	$4,735,181	$2,208,633
Lake County Library System	298,265	$5,113,813	$485,854	$189,079	$147,425	$822,358	$1,475,656	$7,411,827	$2,544,681
St. Lucie County Library System	279,696	$2,201,502	$443,338	$46,738	$59,712	$549,788	NC	$2,751,290	$439,113
Leon County Public Library System	276,278	$4,846,427	$380,823	$144,420	$107,956	$633,199	$1,094,681	$6,574,307	$3,204,578
Osceola County Library System	273,867	$3,725,497	$457,650	$190,630	$0	$648,281	$2,950,092	$7,323,869	$113,964
Hialeah Public Libraries	226,545	$1,002,701	$109,735	$4,541	$11,486	$125,762	$176,962	$1,305,425	$149,242
Heartland Library Cooperative	213,755	$1,493,954	$191,326	$2,221	$33,978	$227,525	$455,883	$2,177,362	$43,113
Northwest Regional Library System	193,437	$1,900,426	$357,220	$19,485	$0	$376,705	$550,385	$2,827,516	$0
St. Johns County Public Library System	192,852	$3,405,391	$381,553	$103,073	$127,925	$612,551	$775,423	$4,793,365	$3,603
Clay County Public Library	191,143	$2,351,270	$274,521	$11,760	$12,350	$298,631	$513,036	$3,162,937	$0
Okaloosa County Public Library Cooperative	181,679	$2,010,889	$211,495	$14,019	$48,185	$273,699	$989,870	$3,274,458	$22,291
Hernando County Public Library System	173,078	$1,737,940	$136,868	$57,638	$26,121	$220,627	$361,052	$2,319,619	$4,522
Charlotte County Library System	160,463	$1,785,583	$362,073	$22,613	$87,356	$472,042	$960,028	$3,217,653	$139,928
Santa Rosa County Library System	154,901	$1,274,914	$221,811	$85,320	NC	$307,131	$104,847	$1,686,892	$26,989
Martin County Library System	146,689	$2,283,433	$249,588	$142,347	$53,500	$445,435	$231,286	$2,960,154	$0
Citrus County Library System	140,956	$2,266,762	$150,419	$44,969	$36,334	$231,722	$572,619	$3,071,103	$0
Indian River County Library System	138,694	$2,262,563	$323,710	$82,728	$35,088	$441,526	$703,556	$3,407,645	NC
Panhandle Public Library Cooperative System	109,188	$1,246,573	$120,353	$6,075	$4,510	$130,938	$416,704	$1,794,215	$5,578
Mandel Public Library of West Palm Beach	100,801	$2,654,625	$255,100	$11,809	$207,854	$474,763	$1,170,911	$4,300,298	$25,100
Sumter County Public Library System	96,615	$1,465,578	$173,546	$26,074	$32,254	$231,874	$334,357	$2,031,809	$9,935
Flagler County Public Library System	96,241	$760,451	$116,816	$22,458	$20,100	$159,374	$144,943	$1,064,768	$127,278

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Location	Service Area Population	Staff Expenditures	Print Expenditures	Electronic Expenditures	Other Expenditures	Total Collection Expenditures	All Other Expenditures	Total Operating Expenditures	Capital Outlay
Boca Raton Public Library	84,652	$2,308,916	$328,442	$119,997	$172,492	$620,931	$733,667	$3,663,514	$0
Suwannee River Regional Library	77,257	$1,424,795	$177,510	$12,819	$45,909	$236,238	$1,125,458	$2,786,491	$0
Nassau County Public Library System	73,684	$814,000	NC	$7,884	$123,080	$130,964	$262,823	$1,207,787	$0
Monroe County Public Library System	72,670	$1,888,898	$153,272	$27,678	$47,239	$228,189	$354,646	$2,471,733	$0
New River Public Library Cooperative	71,062	$901,193	$120,526	$6,715	$13,081	$140,322	$413,374	$1,454,889	$14,148
Boynton Beach City Library	68,409	$1,689,146	$120,520	$6,415	$38,698	$165,633	$272,309	$2,127,088	$15,831
Columbia County Public Library	67,528	$916,468	$87,420	$8,590	$14,114	$110,124	$177,475	$1,204,067	$463,077
Three Rivers Regional Library System	64,620	$678,879	$85,691	$3,200	$10,275	$99,166	$336,280	$1,114,325	$0
Delray Beach Public Library	60,831	$1,315,281	$204,528	$9,705	$26,933	$241,166	$514,233	$2,070,680	$0
North Miami Public Library	58,806	$627,093	$2,575	$0	$0	$2,575	$224,408	$854,075	$0
Wilderness Coast Public Libraries	57,070	$812,721	$48,194	$4,835	$9,001	$62,031	$248,628	$1,123,379	$0
Walton County Public Library System	55,450	$540,443	$9,784	$0	$1,679	$11,463	$104,732	$656,638	$0
Gadsden County Public Library	48,200	$626,109	$24,309	$1,020	$5,444	$30,773	$200,768	$857,650	$0
North Miami Beach Public Library	41,680	$562,063	$46,126	$0	$6,569	$52,695	$55,542	$670,300	$0
Altamonte Springs City Library	41,600	$281,840	$42,711	$3,835	$2,402	$48,948	$17,965	$348,753	$0
Oakland Park Library	41,549	$423,005	$55,000	NC	NC	$55,000	$38,477	$516,482	NC
Hendry County Library System	38,908	$359,668	$22,153	$0	$1,100	$23,253	$149,828	$532,749	$0
Lake Worth Public Library	34,901	$306,366	$73,231	$1,380	$11,000	$85,611	$141,402	$533,379	$0
Riviera Beach Public Library	32,535	$367,266	$56,000	NC	NC	$56,000	$125,111	$548,377	$40,000
Winter Park Public Library	27,727	$1,513,902	$136,150	$53,980	$56,725	$246,855	$856,268	$2,617,025	$0
Parkland Library	24,391	$309,957	$38,478	$3,535	NC	$42,013	$79,080	$431,050	NC
Taylor County Public Library	22,500	$193,192	$25,991	$3,200	$2,275	$31,466	$54,898	$279,556	NC
Palm Springs Public Library	19,082	$527,391	$34,920	$0	$15,671	$50,591	$83,794	$661,776	$0
Lynn Haven Public Library	18,585	$146,002	$15,776	$0	$3,746	$19,522	$37,217	$202,741	$0
Eustis Memorial Library	18,483	$590,682	$69,100	$8,000	$14,500	$91,600	$20,100	$702,382	$174,677
Fort Myers Beach Library	16,574	$398,316	$53,525	$4,143	$15,996	$73,664	$235,111	$707,091	$929,691
Maitland Public Library	15,808	$439,130	$68,122	$27,658	$25,425	$121,205	$74,351	$634,686	NC
New Port Richey Public Library	14,959	$498,607	$62,720	$20,530	NC	$83,250	$229,520	$811,377	$72,700
North Palm Beach Library	12,033	$481,359	$60,350	$3,768	$25,044	$89,162	$65,339	$635,860	$0
Richard C. Sullivan Public Library	11,743	$389,452	$28,266	$1,560	$4,000	$33,826	$74,805	$498,083	$1,838
Brockway Memorial Library	10,608	$293,388	$27,500	$0	NC	$27,500	$48,033	$368,921	$0
Lantana Public Library	10,466	$102,534	$28,776	$2,200	$0	$30,976	$26,087	$159,597	$0
Doreen Gauthier Lighthouse Point Library	10,377	$294,037	$31,500	$7,500	$3,000	$42,000	$37,255	$373,292	$0
Lake Park Public Library	8,198	$203,680	$43,952	$0	$3,000	$46,952	$52,191	$302,823	$10,108
Sanibel Public Library	6,470	$918,980	$67,552	$48,282	$11,059	$126,893	$686,377	$1,732,250	$0
Indian Rocks Beach Library	4,102	$53,540	$17,000	NC	$2,000	$19,000	$6,800	$79,340	NC
Apalachicola Municipal Library	2,239	$20,000	$3,500	$0	$1,500	$5,000	NC	$25,000	$1,000
Florida Total FY 2010-2011	**19,088,212**	**$323,927,122**	**$38,602,093**	**$9,592,367**	**$9,847,375**	**$58,041,835**	**$150,060,609**	**$532,029,566**	**$32,955,218**