

Table 7 - Expenditures by Category - FY 2010-2011

Data supplied to Division of Library and Information Services by public libraries

N/A=Not Applicable, NC=Not Counted, NR=Not Reported

Location	Service Area Population	Total Operating Expenditures	Total Expenditures Per Capita	Total Collection Expenditures	Collection Expenditures Per Capita	Percent Staff	Percent Collection	Percent Other
Miami-Dade Public Library System	2,164,991	\$66,721,215	\$30.82	\$1,599,999	\$0.74	60.91%	2.40%	36.69%
Broward County Libraries Division	1,753,162	\$61,298,271	\$34.96	\$7,629,478	\$4.35	64.93%	12.45%	22.62%
Hillsborough County Public Library Cooperative	1,238,951	\$36,111,983	\$29.15	\$5,264,170	\$4.25	55.23%	14.58%	30.19%
Orange County Library System	1,113,807	\$31,297,085	\$28.10	\$4,320,100	\$3.88	58.44%	13.80%	27.76%
Pinellas Public Library Cooperative	895,406	\$27,039,464	\$30.20	\$3,044,849	\$3.40	63.90%	11.26%	24.84%
Palm Beach County Library System	880,417	\$41,925,302	\$47.62	\$6,298,597	\$7.15	54.90%	15.02%	30.07%
Jacksonville Public Library	864,601	\$39,773,141	\$46.00	\$3,833,057	\$4.43	45.02%	9.64%	45.35%
Lee County Library System	625,310	\$23,898,831	\$38.22	\$3,133,758	\$5.01	50.93%	13.11%	35.95%
Polk County Library Cooperative	604,792	\$8,858,847	\$14.65	\$1,080,168	\$1.79	60.86%	12.19%	26.95%
Brevard County Public Libraries	545,184	\$13,270,311	\$24.34	\$1,026,364	\$1.88	68.68%	7.73%	23.59%
Volusia County Public Library	495,400	\$15,581,914	\$31.45	\$2,263,446	\$4.57	57.35%	14.53%	28.12%
Pasco County Library Cooperative	466,533	\$5,827,088	\$12.49	\$754,891	\$1.62	74.95%	12.95%	12.09%
Seminole County Public Library System	424,587	\$4,881,393	\$11.50	\$1,052,406	\$2.48	78.44%	21.56%	0.00%
Sarasota County Library System	381,319	\$9,954,650	\$26.11	\$1,196,413	\$3.14	59.51%	12.02%	28.47%
PAL Public Library Cooperative	362,156	\$17,414,756	\$48.09	\$1,678,873	\$4.64	64.73%	9.64%	25.63%
Marion County Public Library System	331,745	\$5,992,759	\$18.06	\$505,035	\$1.52	74.28%	8.43%	17.29%
Manatee County Public Library System	325,905	\$6,181,394	\$18.97	\$659,462	\$2.02	52.68%	10.67%	36.65%
Collier County Public Library	323,785	\$7,844,263	\$24.23	\$1,178,360	\$3.64	63.03%	15.02%	21.95%
West Florida Public Library	299,261	\$4,735,181	\$15.82	\$255,922	\$0.86	71.35%	5.40%	23.24%
Lake County Library System	298,265	\$7,411,827	\$24.85	\$822,358	\$2.76	69.00%	11.10%	19.91%
St. Lucie County Library System	279,696	\$2,751,290	\$9.84	\$549,788	\$1.97	80.02%	19.98%	0.00%
Leon County Public Library System	276,278	\$6,574,307	\$23.80	\$633,199	\$2.29	73.72%	9.63%	16.65%
Osceola County Library System	273,867	\$7,323,869	\$26.74	\$648,281	\$2.37	50.87%	8.85%	40.28%
Hialeah Public Libraries	226,545	\$1,305,425	\$5.76	\$125,762	\$0.56	76.81%	9.63%	13.56%
Heartland Library Cooperative	213,755	\$2,177,362	\$10.19	\$227,525	\$1.06	68.61%	10.45%	20.94%
Northwest Regional Library System	193,437	\$2,827,516	\$14.62	\$376,705	\$1.95	67.21%	13.32%	19.47%
St. Johns County Public Library System	192,852	\$4,793,365	\$24.86	\$612,551	\$3.18	71.04%	12.78%	16.18%
Clay County Public Library	191,143	\$3,162,937	\$16.55	\$298,631	\$1.56	74.34%	9.44%	16.22%
Okaloosa County Public Library Cooperative	181,679	\$3,274,458	\$18.02	\$273,699	\$1.51	61.41%	8.36%	30.23%
Hernando County Public Library System	173,078	\$2,319,619	\$13.40	\$220,627	\$1.27	74.92%	9.51%	15.57%
Charlotte County Library System	160,463	\$3,217,653	\$20.05	\$472,042	\$2.94	55.49%	14.67%	29.84%
Santa Rosa County Library System	154,901	\$1,686,892	\$10.89	\$307,131	\$1.98	75.58%	18.21%	6.22%
Martin County Library System	146,689	\$2,960,154	\$20.18	\$445,435	\$3.04	77.14%	15.05%	7.81%
Citrus County Library System	140,956	\$3,071,103	\$21.79	\$231,722	\$1.64	73.81%	7.55%	18.65%
Indian River County Library System	138,694	\$3,407,645	\$24.57	\$441,526	\$3.18	66.40%	12.96%	20.65%
Panhandle Public Library Cooperative System	109,188	\$1,794,215	\$16.43	\$130,938	\$1.20	69.48%	7.30%	23.22%
Mandel Public Library of West Palm Beach	100,801	\$4,300,298	\$42.66	\$474,763	\$4.71	61.73%	11.04%	27.23%
Sumter County Public Library System	96,615	\$2,031,809	\$21.03	\$231,874	\$2.40	72.13%	11.41%	16.46%
Flagler County Public Library System	96,241	\$1,064,768	\$11.06	\$159,374	\$1.66	71.42%	14.97%	13.61%

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Boca Raton Public Library	84,652	\$3,663,514	\$43.28	\$620,931	\$7.34	63.02%	16.95%	20.03%
Suwannee River Regional Library	77,257	\$2,786,491	\$36.07	\$236,238	\$3.06	51.13%	8.48%	40.39%
Nassau County Public Library System	73,684	\$1,207,787	\$16.39	\$130,964	\$1.78	67.40%	10.84%	21.76%
Monroe County Public Library System	72,670	\$2,471,733	\$34.01	\$228,189	\$3.14	76.42%	9.23%	14.35%
New River Public Library Cooperative	71,062	\$1,454,889	\$20.47	\$140,322	\$1.97	61.94%	9.64%	28.41%
Boynton Beach City Library	68,409	\$2,127,088	\$31.09	\$165,633	\$2.42	79.41%	7.79%	12.80%
Columbia County Public Library	67,528	\$1,204,067	\$17.83	\$110,124	\$1.63	76.11%	9.15%	14.74%
Three Rivers Regional Library System	64,620	\$1,114,325	\$17.24	\$99,166	\$1.53	60.92%	8.90%	30.18%
Delray Beach Public Library	60,831	\$2,070,680	\$34.04	\$241,166	\$3.96	63.52%	11.65%	24.83%
North Miami Public Library	58,806	\$854,075	\$14.52	\$2,575	\$0.04	73.42%	0.30%	26.27%
Wilderness Coast Public Libraries	57,070	\$1,123,379	\$19.68	\$62,031	\$1.09	72.35%	5.52%	22.13%
Walton County Public Library System	55,450	\$656,638	\$11.84	\$11,463	\$0.21	82.30%	1.75%	15.95%
Gadsden County Public Library	48,200	\$857,650	\$17.79	\$30,773	\$0.64	73.00%	3.59%	23.41%
North Miami Beach Public Library	41,680	\$670,300	\$16.08	\$52,695	\$1.26	83.85%	7.86%	8.29%
Altamonte Springs City Library	41,600	\$348,753	\$8.38	\$48,948	\$1.18	80.81%	14.04%	5.15%
Oakland Park Library	41,549	\$516,482	\$12.43	\$55,000	\$1.32	81.90%	10.65%	7.45%
Hendry County Library System	38,908	\$532,749	\$13.69	\$23,253	\$0.60	67.51%	4.36%	28.12%
Lake Worth Public Library	34,901	\$533,379	\$15.28	\$85,611	\$2.45	57.44%	16.05%	26.51%
Riviera Beach Public Library	32,535	\$548,377	\$16.85	\$56,000	\$1.72	66.97%	10.21%	22.81%
Winter Park Public Library	27,727	\$2,617,025	\$94.39	\$246,855	\$8.90	57.85%	9.43%	32.72%
Parkland Library	24,391	\$431,050	\$17.67	\$42,013	\$1.72	71.91%	9.75%	18.35%
Taylor County Public Library	22,500	\$279,556	\$12.42	\$31,466	\$1.40	69.11%	11.26%	19.64%
Palm Springs Public Library	19,082	\$661,776	\$34.68	\$50,591	\$2.65	79.69%	7.64%	12.66%
Lynn Haven Public Library	18,585	\$202,741	\$10.91	\$19,522	\$1.05	72.01%	9.63%	18.36%
Eustis Memorial Library	18,483	\$702,382	\$38.00	\$91,600	\$4.96	84.10%	13.04%	2.86%
Fort Myers Beach Library	16,574	\$707,091	\$42.66	\$73,664	\$4.44	56.33%	10.42%	33.25%
Maitland Public Library	15,808	\$634,686	\$40.15	\$121,205	\$7.67	69.19%	19.10%	11.71%
New Port Richey Public Library	14,959	\$811,377	\$54.24	\$83,250	\$5.57	61.45%	10.26%	28.29%
North Palm Beach Library	12,033	\$635,860	\$52.84	\$89,162	\$7.41	75.70%	14.02%	10.28%
Richard C. Sullivan Public Library	11,743	\$498,083	\$42.42	\$33,826	\$2.88	78.19%	6.79%	15.02%
Brockway Memorial Library	10,608	\$368,921	\$34.78	\$27,500	\$2.59	79.53%	7.45%	13.02%
Lantana Public Library	10,466	\$159,597	\$15.25	\$30,976	\$2.96	64.25%	19.41%	16.35%
Doreen Gauthier Lighthouse Point Library	10,377	\$373,292	\$35.97	\$42,000	\$4.05	78.77%	11.25%	9.98%
Lake Park Public Library	8,198	\$302,823	\$36.94	\$46,952	\$5.73	67.26%	15.50%	17.23%
Sanibel Public Library	6,470	\$1,732,250	\$267.74	\$126,893	\$19.61	53.05%	7.33%	39.62%
Indian Rocks Beach Library	4,102	\$79,340	\$19.34	\$19,000	\$4.63	67.48%	23.95%	8.57%
Apalachicola Municipal Library	2,239	\$25,000	\$11.17	\$5,000	\$2.23	80.00%	20.00%	0.00%
Florida Total FY 2010-2011	19,088,212	\$532,029,566	\$27.87	\$58,041,835	\$3.04			
Florida Average FY 2010-2011						68.11%	11.21%	20.68%